



Republic of the Philippines
DEPARTMENT OF HEALTH
*Philippine Institute of Traditional and
Alternative Health Care*



31 July 2025

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board

Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,

Ortigas Center, Pasig City

Dear **Atty. Ruiz:**

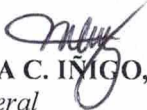
Good day.

Respectfully submitting attached herewith, the **Supplemental Annual Procurement Plan (Changes within the first (1st) Semester) for the year 2025** of the **Philippine Institute of Traditional and Alternative Health Care**.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,


MA. TERESA C. INIGO, MD, FPCAM, CESE
Director General
HEAD OF PROCURING ENTITY



BIDS AND AWARDS COMMITTEE
Resolution No. 2025-059

**RECOMMENDING THE APPROVAL OF THE UPDATING OF THE
2025 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE
FIRST (1ST) SEMESTER) OF THE PHILIPPINE INSTITUTE OF
TRADITIONAL AND ALTERNATIVE HEALTH CARE**

WHEREAS, the Bids and Awards Committee (BAC) submitted its Annual Procurement Plan (APP) for the year 2025 dated 31 January 2025 pursuant to the Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184;

WHEREAS, the BAC submitted the APP based on the Project Procurement Management Plans (PPMPs) per Division/HPP/Office, for procurement including the changes as reflected in the respective approved Supplemental PPMPs for the year 2025 of the End User Units (EUUs);

WHEREAS, the said changes within the **FIRST (1ST) SEMESTER** required an updating of the 2025 APP of the Philippine Institute of Traditional and Alternative Health Care (PITAHC);

WHEREAS, it is noted that the updating of the APP is allowed under Section 7.4 of the 2016 Revised IRR of RA No. 9184, which respectively provide that:

“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE x x x

Changes in the APP, if any, for the budget year shall be submitted to the GPPB x x x.” (Emphasis supplied)

The method of procurement to be used shall be as indicated in the approved APP. **If the original method of procurement recommended in the APP was Competitive Bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the method of procurement to be approved by the HoPE x x x.”**
(Emphasis supplied)



RESOLUTION

NOW THEREFORE, for and in consideration of the foregoing premises, the BAC hereby **RESOLVES AS IT RESOLVED**:

1. **TO RECOMMEND THE APPROVAL OF THE SUPPLEMENTAL 2025 APP** to adopt the proposed changes as reflected in the attached SUPPLEMENTAL APP for the year 2025, which shall be an integral part of this Resolution;
2. **TO SUBMIT THE SAID SUPPLEMENTAL 2025 APP** to the GPPB in accordance with Section 48.3 of the 2016 Revised IRR of RA No. 9184;
3. **TO POST IT IN THE TRANSPARENCY SEAL** in compliance with Section 93 (vii) of the National Budget Circular 542, issued by the Department of Budget and Management on 29 August 2012.

Adopted, at PITAHC Central Office, Matapang St. East Avenue Medical Center Compound, Brgy. Central, Quezon City, this 28 July 2025.

ATTY. KEENTH N. ALMEÑE
Chairperson

DR. FROILAINNE A. DELA CRUZ
Vice Chairperson

MS. EMELINE ROSE R. MARIANO
Member

MS. MA. OFELIA G. INFANTE
Member

MS. SHEILA V. PATIÑO
Member

Approved by:

MA. TERESA C. ENIGO, MD, FPCAM, CESE
Director General

HEAD OF PROCURING ENTITY

Date: _____



POSTING CERTIFICATION

This is to certify that the **PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)** has posted its **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025 (CHANGES WITHIN FIRST (1ST SEMESTER))** on its agency website and can be accessible through this link [Transparency Seal | PITAHC](#).

This certification is being issued in compliance with GPPB Circular No. 02-2020,¹ this 31st of July 2025.

MR. RODELIO D. MENDEZ JR.
Head, Bids and Awards Committee Secretariat

¹ Annex A of the GPPB Resolution No. 11-2020 dated 20 May 2020

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES - LOCAL									2,859,500.00	2,859,500.00		
5020101000	Monitoring of HPP Operation (Transportation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Corporate Budget	160,000.00	160,000.00		Plane ticket- Php80,800 per diem * 3 staff * 4x per year
5020101000	Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		Transportation and Per Diem of MBDD Staff Php 2,200.00 per diem * 5 days / month = Php9,900.00 * 2 MBDD staff = Php 19,800.00 * 12 months = Php237,600 + Transportation / Gas Expense Php5,200.00 / month * 12 months = Php 62,400
5020101000	Travel Expenses	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-		It includes National Health Sector Meeting and HPPs Visit Deleted item.
5020101000	Airfare	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	130,000.00	130,000.00		Thru PS-DBM, SVP, CA, Reimbursement
5020101000	other expenses for Consultation/Coordination meetings and Partnerships/Collaboration	CO-ODG	NO		as need arises		as need arises	as need arises	Corporate Budget	30,000.00	30,000.00		non-procurable, breakdown from travel expenses
5020101000	Per Diem, Transportation, and other incidental expenses (including for BOT Members)	CO-ODG	NO		as need arises		as need arises	as need arises	Corporate Budget	84,000.00	84,000.00		non-procurable, breakdown from travel expenses
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00		from PhP100,000.00, Thru PS-DBM, SVP, CA, Reimbursement
5020101000	Procurement of Airfare system	CO-FD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,500.00	145,500.00		Additional item, Thru PS-DBM, SVP, CA, Reimbursement
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	660,000.00	660,000.00		PhP550,000.00, Thru PS-DBM, SVP, CA, Reimbursement
5020101000	Traveling Expenses (TEV MDS/Admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00		PhP350,000.00, Thru PS-DBM, SVP, CA, Reimbursement
5020101000	Traveling Expense	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	650,000.00	650,000.00		
	TRAINING EXPENSES									13,048,350.00	13,048,350.00		
5020201002	Planning & Budgeting Workshop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	36,000.00	36,000.00		Adjust budget from PhP69,300.00 30 pax x 600.00 x 3 days x 1 batch Change number of days from 3 to 2 Days Adjusted budget from Php 54,000.00
5020201002	2027 Operational Planning Workshop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	36,000.00	36,000.00		additional item
5020201002	Procurement of Services of a Certifying Body	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	340,000.00	340,000.00		additional item
5020201002	Performance Review Conference: 35 pax x 660.00 x 3 days x 2 batches	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun/Nov 2025	N/A	Jun/Nov 2025	Jun/Nov 2025	Corporate Budget	138,600.00	138,600.00		
5020201002	Training on ISO 9001:2015: 50 pax x 660.00 x 1 day RS 1 x 1,600.00 x 6 hours x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	42,600.00	42,600.00		
5020201002	Orientation on ISO 9001:2015 for new employees	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	2,000.00	2,000.00		additional item
5020201002	Appreciating ISO 9001:2015 QMS Standard	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	67,600.00	67,600.00		Additional item, 35 pax x 600 x 2 days - 1 RS x 1,600.00 x 8 hours x 2 days
5020201002	Advanced Internal Quality Audit	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	65,400.00	65,400.00		Additional item, 15 pax x 600 x 3 days - 1 RS x 1,600.00 x 8 hours x 3 days

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020201002	38 pax x 600.00 x 3 days (post work meetings) Accommodation for RS/Faci 1,600 x 4 days Miscellaneous 2,000.00	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Corporate Budget	76,800.00	76,800.00	-	Adjusted from 30 pax to 38 pax / From Php 54,000.00 to Php 68,400.00 Additional for the accommodation of RS/Faci 6,400.00 and miscellaneous expenses of 2,000.00
5020201002	Training on ISO 27001: ISMS and Data Privacy: 30 pax x 660.00 x 5 days RS 1 x 1,600 x 6 hours x 5 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	147,000.00	147,000.00	-	
5020201002	Orientation on ISO 13008:2012 on Digital Records Migration & Conversion process: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58,800.00	58,800.00	-	
5020201002	Orientation on ISO 17068: 2017 on Trusted Third Party Repository for Digital Records: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58,800.00	58,800.00	-	
5020201002	Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan	CO-MSD	NO	NP-53.10 Lease of Real Property and Venue	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Corporate Budget	560,800.00	560,800.00	-	30 pax x 300 x 2 days (pre work meetings) Miscellaneous (Php2,000.00) 1RS/Faci - 1,400.00 x 8 hours x 19 days
5020201002	Vehicle Rental for the conduct of Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Corporate Budget	50,000.00	50,000.00	-	30 pax x 300 x 2 days (pre work meetings) Miscellaneous (Php2,000.00) 1RS/Faci - 1,400.00 x 8 hours x 19 days
5020201002	Performance & Budget Utilization Review (PBUR) with Management Review (MR)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Corporate Budget	162,000.00	162,000.00	-	Changed number of days from 4 to 3 days and batch from 1 to 3 batches
5020201002	PMG Meetings 10 pax x 200.00 x 1 day x 2 batches	CO-MSD	NO		Mar / Dec 2025	Mar / Dec 2025	Mar / Dec 2025	Mar / Dec 2025	Corporate Budget	-	-	-	Adjust budget from Php372,000.00
9+66	Attendance to Trainings, Seminars, Conferences & Conventions	CO-MSD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	-	Removed item Adjust budget from Php80,000.00. Can be Petty Cash, Reimbursement, and/or Cash Advance
5020201002	GAD Agenda & Strategic Framework Planning Workshop 30 pax x 600.00 x 4 days x 1 batch RS/Faci 1 x 2,000.00 x 6 hrs x 4 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	120,000.00	120,000.00	-	additional item
5020201002	Printing of Patnubay sa Paggamit ng Halamang Gamot	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	-	-	-	deleted item
5020201002	TAHC Month Celebration Lease of venue including food and accommodation with fellowship night												
5020201002	a. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	1,116,000.00	1,116,000.00	-	from 400 pax to 372 pax x 2 days
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	48,400.00	48,400.00	-	22 pax x 2 days, additional item
5020201002	c. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	59,400.00	59,400.00	-	adjust budget from
5020201002	d. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	13,200.00	13,200.00	-	Php660,000.00, 9 pax x 3 days
5020201002	e. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	41,800.00	41,800.00	-	3 pax x 2 days
5020201002	f. Fellowship Night/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	132,000.00	132,000.00	-	19 pax x 1 day
5020201002	g. Rental of LED Wall (9 x 12 ft), 1 additional projector (2 days, 3 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	150,000.00	150,000.00	-	from 500 pax to 400 pax
5020201002	h. Electrical charge for the performer	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	5,000.00	5,000.00	-	for 2 days, 3 units, adjust budget from Php100,000.00
5020201002	i. Registration	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	5,000.00	5,000.00	-	additional item
5020201002	j. Exhibit Booth, 2 days	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	-	additional item
5020201002	k. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO		Oct-25		Oct-25	Oct-25	GoP	-	-	-	deleted item
5020201002	2. Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	180,000.00	180,000.00	-	adjust budget from PhP200,000.00
5020201002	4. Printing of Certificates of Attendance of participants	CO-SATD	NO		Oct-25		Oct-25	Oct-25	GoP	-	-	-	non-procurable
5020201002	5. Printing of Certificates with frame (Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item
5020201002	7. Printing of IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item
5020201002	8. ID case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item, include in the kit
5020201002	9. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item
5020201002	3. Hiring of Services of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	50,000.00	50,000.00	-	
5020201002	4. Tokens for the Speaker and VIP	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	-	adjust budget from PhP10,000.00
5020201002	5. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	36,000.00	36,000.00	-	additional item
5020201002	6. Arrangement of Booths and other decorations	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP		20,000.00	-	
5020201002	16. Booth rental (c/o MDS)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	deleted item
5020201002	7. Conference Kit (Canvass Bag, notebook with balipen, ID Lace and Case)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	200,000.00	200,000.00	-	title from Kits (herbal products), adjust budget from PhP125,000.00
5020201002	18. Native bag/bayong	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	100,000.00	100,000.00	-	
5020201002	8. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP		103,200.00	-	adjust budget from PhP10,000.00
5020201002	PITAHC Hospital TCIM Congress/Conference 1. Lease of venue including food and accommodation with fellowship night a. Live-in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	528,000.00	528,000.00	-	changed title from DOH Retained Hospital TAHC Congress (Hospital Congress) - 80 pax x 3 days
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	44,000.00	44,000.00	-	from 20 to 40 pax x 2 days, adjust budget from PhP88,000.00
5020201002	c. Fellowship/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	39,600.00	39,600.00	-	120 pax
5020201002	d. Stage decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	-	
5020201002	e. Rental of LED wall including lights and sound system	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	100,000.00	100,000.00	-	
5020201002	f. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	-	
5020201002	2. Tokens for the Speaker and VIP	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	-	additional item
5020201002	3. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	30,000.00	30,000.00	-	additional item
5020201002	4. Travelling Expenses for the HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00	-	adjust budget from PhP120,000.00
5020201002	Native Bag (kit)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	-	-	-	deleted item
5020201002	6. Congress Kit (Canvass Bag, notebook with balipen, ID Lace and Case)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00	-	change title from Herbal products for the kit. Adjust budget from PhP18,720.00
5020201002	5. Hiring of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	50,000.00	50,000.00	-	
5020201002	Printing of Certificates and IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	6,000.00	6,000.00	-	deleted item
5020201002	ID Case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	-	-	-	deleted item, include in the kit
5020201002	8. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	65,000.00	65,000.00	-	adjust budget from PhP5,680.00
5020201002	PITAHC TCIM Coordinators Meeting (Q2) 1. Lease of venue including food and accommodation a. Live-in: 35 pax x P2,200 x 2 days	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	GoP	154,000.00	154,000.00	-	Additional item
5020201002	b. Live-in: 34 pax P2,200 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	74,800.00	74,800.00	-	Additional item
5020201002	c. Live-out: 20 pax x P1,100 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	22,000.00	22,000.00	-	Additional item
5020201002	2. PITAHC Herbal Products (Token)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	8,580.00	8,580.00	-	Additional item
5020201002	3. Travelling Expenses HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	60,000.00	60,000.00	-	Additional item
5020201002	4. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	30,620.00	30,620.00	-	Additional item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

[illegible]

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

[illegible]

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES										665,683.80	665,683.80	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	84,810.56	84,810.56	-	adjust budget from PhP85,130.56	
5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-		
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-		
5020308000	Buffer Solutions pH4, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-		
5020308000	distilled water (6.6 liters) (QC and Micro)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,920.00	1,920.00	-	adjust budgetfrom PhP600.00	
5020308000	Borosilicate Glass Beaker 100 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-		
5020308000	Borosilicate Glass Graduated Cylinder 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item	
5020308000	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-		
5020308000	Laboratory Qualitative filter Paper125mm/12.5cm box of 100 pcs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item	
5020308000	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,800.00	4,800.00	-		
5020308000	Plate Count Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-		
5020308000	Mc Conkey Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-		
5020308000	Saboraud Dextrose Agar 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-		
5020308000	Brilliant Green Lactose Blue Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	additional item	
5020308000	Lauryl Tryptose Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	additional item	
5020308000	Autoclave Indicator Tape	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,250.00	1,250.00	-	additional item	
5020308000	25x200 mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	-	additional item	
5020308000	10x75mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,900.00	1,900.00	-	additional item	
5020308000	16x150mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,750.00	2,750.00	-	additional item	
5020308000	50x5mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-	additional item	
5020308000	test tube rack 75x200 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	additional item	
5020308000	test tube rack 16x150 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	additional item	
5020308000	Reusable inoculating loop	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	600.00	600.00	-	additional item	
5020308000	alcohol lamp burner	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200.00	200.00	-	additional item	
5020308000	Basin (Stainless & Aluminum, large)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	8,427.00	8,427.00	-		
5020308000	Basin (Stainless & Aluminum, medium)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,618.00	5,618.00	-		
5020308000	Container (Orocan, plastic, biggest)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,208.41	9,208.41	-		
5020308000	Construction Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,823.91	2,823.91	-		
5020308000	Cotton (500 gm/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,528.10	2,528.10	-		
5020308000	Estopa (Machine cloth)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,946.69	2,946.69	-		
5020308000	Gear Oil (Thuban, SAE-140)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,536.03	3,536.03	-		
5020308000	Laddle (wooden)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,166.40	1,166.40	-		
5020308000	Manila Paper/Craft Paper	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	920.84	920.84	-		
5020308000	Marfac # 3	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,683.36	3,683.36	-		
5020308000	VCO	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,302.10	2,302.10	-		
5020308000	Spatula (Rubber & Stainless)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	583.20	583.20	-		
5020308000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,138.94	6,138.94	-		
5020308000	Stove (Electric Coil Burner)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	14,946.00	14,946.00	-		
5020308000	Tray (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	957.67	957.67	-		
5020308000	Weighing Scale	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	28,090.00	28,090.00	-		
5020308000	Acetone	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	381.92	381.92	-		
5020308000	Aluminum foil	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,164.24	2,164.24	-		
5020308000	Autoclave Tape	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	706.35	706.35	-		
5020308000	Biological Autoclave indicator	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,365.40	6,365.40	-		
5020308000	Buffer Solution pH 4	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-		
5020308000	Buffer Solution pH 5	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	-		
5020308000	Buffer Solution pH 7	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-		
5020308000	Buffer Solution pH 8	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	-		
5020308000	Buffer Solution pH 9	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-		
5020308000	Buffer Solution pH 10	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-		
5020308000	EE Broth Mossel Enrichment	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,152.41	9,152.41	-		
5020308000	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	-		
5020308000	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,426.93	3,426.93	-		
5020308000	Merck Plate Count Agar (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,540.13	5,540.13	-		

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020308000	Oxoid Dichloran Glycero Agar Base (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,290.83	6,290.83	-	
5020308000	Oxoid Chloramphenicol Supplement	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,357.81	18,357.81	-	
5020308000	Potato Dextrose Agar	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,314.51	3,314.51	-	
5020308000	Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,243.60	4,243.60	-	
5020308000	Saline Solution (85%, Normal)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,121.80	2,121.80	-	
5020308000	Standard Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	-	
5020308000	Storage Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	-	
5020308000	Surgical Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	863.32	863.32	-	
5020308000	Tryptic Soy Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,940.37	3,940.37	-	
5020308000	Univar Glycerol	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,824.54	3,824.54	-	
5020308000	Violet Red Bile Agar Plate	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	-	
5020308000	Vogel Johnson Agar	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,370.91	4,370.91	-	
5020308000	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,907.55	4,907.55	-	
5020308000	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	13,260.00	13,260.00	-	adjust budgegt from PhP7,706.40
5020308000	Cellophane 50pcs/pack (40x60) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	29,640.00	29,640.00	-	adjust budgegt from PhP24,336.00
5020308000	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	27,040.00	27,040.00	-	adjust budgegt from PhP20,550.40
5020308000	Disposable Surgical Face Mask (100pcs/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,734.40	9,734.40	-	
5020308000	Non-sterile Gauze Pads, (4x4, 200count/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,170.88	18,170.88	-	
5020308000	Label (Sticker type, green color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	-	
5020308000	Label (Sticker type, yellow color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	-	
5020308000	Label (Sticker type, FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,436.48	8,436.48	-	
5020308000	Laboratory Gowns (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,299.84	5,299.84	-	
5020308000	Laboratory Shoes/shoe caps (Disposable,50s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	7,354.88	7,354.88	-	
5020308000	Laboratory Anti-slip Clogs Slippers	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	4,867.20	4,867.20	-	
5020308000	Plastic Storage Container (5 liters; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	-	-	-	deleted item
5020308000	Product Information Sheet (FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	-	-	-	deleted item
5020308000	Rubber Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,112.00	8,112.00	-	
5020308000	Make-up solvent (V705-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	35,171.85	35,171.85	-	
5020308000	Inkjet coding machine Ink (V410-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	31,859.00	31,859.00	-	
5020308000	Virgin Coconut Oil (100 ml; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	-	-	-	deleted item
5020308000	Washdown cleaning solution (V901-Q)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	56,985.96	56,985.96	-	
5020308000	Ribbon (manual coding)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	11,356.80	11,356.80	-	
FUEL, OIL AND LUBRICANTS EXPENSES										679,500.00	679,500.00	-	
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00	-	Direct Retail Purchase/ Through Petty Cash/CA
5020309000	Gasoline & Lubricants	DHPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	-	
5020309000	Fuel, Oil & Lubricants	THPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	94,500.00	94,500.00	-	
OFFICE EQUIPMENT EXPENSES										815,100.00	815,100.00	-	
5020321002	Industrial fan, metal blade 18" (320watts) 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	-	adjust budget from PhP8,000.00, pr
5020321002	Digital Electronic Top Loading, Cap: 1g.min and 30kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	
5020321002	Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	changed title from Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (ac/dc), adjust budget from PhP6,000.00
5020321002	Plastic Pallet for finished products storage (Production)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-	additional item
5020321002	LCD Digital Hygrometer Temperture Humidity Meter (qc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,200.00	5,200.00	-	
5020321002	Desktop Ph Meter Tester Automatic 2 in 1 pH and Thermometer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Electronic Kitchen scale capacity 6000g x 1g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Exhaust Fan for QC	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-	remove "Wall type"
5020321002	Smart Television	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-	
5020321002	Electric Hand Drill, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Angle Grinder, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Window Type Aircon (QC)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	17,000.00	17,000.00	-	removed "1 Hp"

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020321002	Fruit Extractor (for soap production)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	CCTV Camera 5mp (570/pc x 10% x 6)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	25,000.00	25,000.00	-	consolidated the CCTV Camera 5mp (570/pc x 10% x 6) and CCTV cable wire 200m worth (15/m x 200mx 10%)
5020321002	CCTV cable wire 200m worth (15/m x 200mx 10%)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	consolidated above
5020321002	Flat screen TV 4HD 21 or 22 inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Megaphone	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	removed 'with siren'
5020321002	Swivel chair (for PM use)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-	additional item
5020321002	Bottom Load Water Dispenser with hot,cold (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020321002	Printer and consumables for soap box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-	additional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	additional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	-	additional item
5020321002	Aircon, split-type, wall-mounted, 2.0 HP, Inverter w/ installation	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	48,900.00	48,900.00	-	additional item
5020321002	Aircon, window-type, 2.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	43,000.00	43,000.00	-	adjust budget from PhP80,000.00
5020321002	Aircon, window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item. Adjust budget from PhP31,500.00
5020321002	Chiller 14cuft, inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	-	additional item
5020321002	Ceiling Fan 16" / Wall Fan 16" (For Production Area)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	change title from Ceiling Fan 16" / Wall Fan 16" (For Dormitory),
5020321002	Wall Fan 16" - 18" (For Production Area and QC)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	28,000.00	28,000.00	-	adjust budget from PhP7,000.00
5020321002	Pillows 18x28/20x30 1,000g	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	additional item
5020321002	Outdoor signage, Panaflex	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-	adjust budget from PhP5,000.00
5020321002	Bar stool / Bar Cair	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	
5020321002	Step Ladder, 5 steps - Heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	change title from Step Ladder, 3ft, heavy duty, adjust budget from PhP5,000.00
5020321002	Step Ladder, foldable, 5 meters, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	additional item
5020321002	Platform dolly cart, 300kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000.00	16,000.00	-	additional item
5020321002	Hand truck dolly cart 250kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	additional item
5020321002	Gravity Convection Oven	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	-	additional item
SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EXPENSES										309,100.00	309,100.00	-	
5020321003	Uninterrupted Power Supply (UPS) At least 650 VA	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	177,700.00	177,700.00	-	Adjust budget from PhP189,000.00, Consolidated to Comp. Bidding
5020321003	Web Camera 720p	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	16,900.00	16,900.00	-	
5020321003	3-in-1 Printer Black & White 2-sided printing; Network enabled; at least 34 ppm or higher	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	-	-	-	deleted item. From Black&White to colored
5020321003	3-in-1 Printer Colored printing; Network enabled; with Document Feeder	CO-MSD	NO		N/A		N/A	N/A	Corporate Budget	-	-	-	Removed item
5020321003	Rechargeable PPT Presentation Pointer Clicker	CO-MSD	NO		N/A		N/A	N/A	Corporate Budget	-	-	-	Removed item
5020321003	Signature Pad	CO-MSD	NO		N/A		N/A	N/A	Corporate Budget	-	-	-	Removed item
5020321003	Wireless Lapel Microphone	CO-MSD	NO		N/A		N/A	N/A	Corporate Budget	-	-	-	Removed item
5020321003	Wired USB Type A Headset with Microphone, Voume Control, Mute/Unmute Button	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	12,500.00	12,500.00	-	
5020321003	Portable High-Speed Scanner	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	32,000.00	32,000.00	-	
5020321003	Cross-cut paper Shredder	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	-	
5020321003	Paper Shredder, heavy duty, microcut, 360x265x573mm, 22L waste container capacity, 1 yr warranty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-	Additional item
5020321003	Printer 3-in-1 (accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5020321003	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item. Adjust budget from PhP43,500.00
5020321003	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item. Adjust budget from PhP40,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES									378,990.00	378,990.00	-	
5020322001	furniture/fixtures	CO-ODG	YES	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	70,000.00	70,000.00	-	Adjust budget from PhP49,000.00
5020322001	Office Tables, Chairs, Mobile Cabinets, and other Office Furniture / Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	188,490.00	188,490.00	-	
5020322001	Procurement of Various Reference Materials for the use of Finance Division	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	-	
5020322001	FACILITY DEVELOPMENT/IMPROVEMENT - Procurement of various dormitory supplies/equipment/furniture for beautification and improvement												
	Microwave Oven	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	5,000.00	5,000.00	-	Additional item. Breakdown of PhP50,000.00
5020322001	Fitted Sheets, Pillow Cases and rugs	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	38,000.00	38,000.00	-	same as above
5020322001	Hanger	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	2,000.00	2,000.00	-	same as above
5020322001	Hanger Racks	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	5,000.00	5,000.00	-	same as above
5020322001	Welding Machine 220volts, 100-200amps	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	Additional item
5020322001	Grinder 4" with accessories, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	Additional item
5020322001	Office Table, 3 side drawers and 1 center drawer	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	24,000.00	24,000.00	-	Additional item
5020322001	Plastic Cabinet 5 layer drawers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	Additional item
5020322001	Computer Table, all-in-one (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	
5020322001	Computer Chair, adjustable (PM)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-	
	AGRICULTURAL SUPPLIES EXPENSES									66,200.00	66,200.00	-	
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	additional item
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,200.00	7,200.00	-	adjust budget from PhP8,000.00, production
5020310000	Sunshade Nylon net , 8 ft x 30m.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020310000	Assorted herbs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,750.00	3,750.00	-	change budget from PhP1,000.00
5020310000	Insecticide, 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020310000	Knapsack Sprayer 16 Liters (Electric)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5020310000	Nylon Twine(Tansi)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,500.00	4,500.00	-	additional item
5020310000	Nylon net	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	additional item
5020310000	Assorted herbs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,750.00	3,750.00	-	additional item
5020310000	Plastic Soil Bag, 4x4x7" (Black)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020310000	Rooting Hormone Enhancer (ANAA)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5020310000	AGRICULTURAL SUPPLIES/Landscaping of grounds/plants	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-	
	OTHER SUPPLIES AND MATERIALS EXPENSES									1,836,369.88	1,836,369.88	-	
5020399000	Office Supplies Expenses (Common-use)	CO-AD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,151,989.64	1,151,989.64	-	Shopping through PS-DBM, adjust budget from PhP1,027,162.39
5020399000	Purchase of Storage File Box with Lid, Kraft 175lbs x 12 x 16 approx.	CO-FD	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,700.00	1,700.00	-	
5020399000	Office Supplies	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	102,102.00	102,102.00	-	Shopping through PS-DBM, refer to PPMP of CVHPP
5020399000	Common Office Supplies	THPP	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	149,236.10	149,236.10	-	refer to PPMP of THPP, adjust budget from PhP136,479.13
5020399000	Common Office Supplies (not available in PS-DBM)	THPP	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	300,262.14	300,262.14	-	refer to PPMP of THPP, adjust budget from PhP322,256.64
5020399000	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	40,530.00	40,530.00	-	
5020399000	Gasoline for Brush Cutter, compatible 70/1liter	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,300.00	6,300.00	-	removed " 65/1liter" adjust budget from PhP5,850.00
5020399000	2 Stroke Oil for brush cutter, compatible for stihl brush cutter, 200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,050.00	1,050.00	-	adjust budget from PhP1,920.00
5020399000	Purified Drinking Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	9,000.00	9,000.00	-	
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	27,000.00	27,000.00	-	Adjust budget from PhP85,000.00
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,150.00	3,150.00	-	
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,050.00	4,050.00	-	Adjust budget from PhP27,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020399000	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	-	Adjust budget from PhP35,000.00
	WATER EXPENSES									414,995.37	414,995.37	-	
5020401000	Water Expenses	CO-AD	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	123,925.37	123,925.37	-	Adjust budget from PhP89,634.96
5020401000	Water	DHPP	NO	WETI Guidelines	monthly	monthly	monthly	monthly	Corporate Budget	70,000.00	70,000.00	-	
5020401000	Water Expenses	CVHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	96,000.00	96,000.00	-	
5020401000	Water	THPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	125,070.00	125,070.00	-	
	ELECTRICITY EXPENSES									5,829,129.90	5,829,129.90	-	
5020402000	Electricity Expenses	CO-AD	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	2,286,453.90	2,286,453.90	-	adjust budget from PhP2,163,078.12
5020402000	Electricity	DHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	750,000.00	750,000.00	-	Adjust budget from PhP700,000.00
5020402000	Electric Expenses	CVHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	66,000.00	66,000.00	-	adjust budget from PhP600,000.00
5020402000	Electricity	THPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	2,726,676.00	2,726,676.00	-	adjust budget from PhP2,719,195.30
	GAS/HEATING EXPENSES									10,000.00	10,000.00	-	
5020501000	Gas/Heating Expenses	DHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
	TELEPHONE EXPENSES									916,274.00	916,274.00	-	
5020502002	Landline	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	213,874.00	213,874.00	-	Can be Renewal, adjust budget from PhP210,915.48
5020502002	Cellular Phone and Mobile Internet Allowance	CO-AD	NO		monthly	monthly	monthly	monthly	Corporate Budget	480,000.00	480,000.00	-	non-procurable, adjust budget from PhP282,000.00
5020502002	Telecommunication	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	130,000.00	130,000.00	-	adjust budget from PhP140,000.00
5020502002	Telephone Expenses/Load Allowance	CVHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	69,600.00	69,600.00	-	adjust budget from PhP46,800.00
5020502002	Telecommunication (including courier)	THPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	22,800.00	22,800.00	-	
	INTERNET SUBSCRIPTION EXPENSES									477,000.00	477,000.00	-	
5020503000	Video Conferencing subscription	CO-MSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	Removed item
5020503000	Cloud Storage Subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	5,000.00	5,000.00	-	
5020503000	Endpoint Protection	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	400,000.00	-	
5020503000	Internet Service Provider	CO-AD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	-	-	-	deleted item, transferred to R&D
5020503000	Internet Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5020503000	Internet	THPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	42,000.00	42,000.00	-	adjust budget from PhP65,000.00
	RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES									71,565,697.18	71,565,697.18	-	
5020700000	Exploring the Wound Healing Efficacy of Saponin-Induced Hydrogel Derived from H. scabra: An In Vivo Study	CO-R&D	NO		Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,500,000.00	1,500,000.00	-	non-procurable (grant) Adjust budget from PhP2,000,000.00
5020700000	Acupuncture as adjunct to standard pain management of breast-cancer related pain in a private tertiary hospital in Quezon City, a Randomized Controlled Trials	CO-R&D	NO		Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	3,742,554.38	3,742,554.38	-	non-procurable (grant), additional item
5020700000	Quantitative Ethnopharmacological Study and Phytochemical Screening of Selected Medicinal and Repellent Plants Used by Ata-Manobo in Talaingod, Davao Del Norte, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	project was cancelled
5020700000	Examining Intergenerational Cultural Transmission and Typology of Traditional Medicinal Practices in the Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	project was cancelled
5020700000	Development and validation of HPTLC and LC-QTOF/MS methods for identification and quantification of chemical markers in selected herbal medicines (Phase 1)	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	4,500,000.00	4,500,000.00	-	non-procurable (grant), additional item
5020700000	Post-Evaluation of PITAHC's CBT on Herbal Medicine , Tuina Massage, and Acupuncture: Assessing Knowledge, Skills, Health Outcomes, Sustainability, and Community Impact	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	990,000.00	990,000.00	-	Title changed from Impact Assessment of PITAHC's Community based Trainings (CBT's) on Herbal Medicine Preparation, Tuina Massage, Acupressure in Selected Sites

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020700000	DOH Approved Herbal Medicines: The Next 10 Halamang Gamot: Development of Microlearning Modules for Community Use	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-25	Mar-25	Mar-25	Mar-25	GoP	-	-	-	reassigned budget
5020700000	Preclinical/Clinical trials of herbal medicine for NTD's, diabetes, or cardiovascular diseases	CO-R&D	NO		Mar-25	Mar-25	Mar-25	Mar-25	GoP	-	-	-	The project was canceled, and its funds were reallocated to other projects.
5020700000	Systematic Review and Ethnopharmacological Study, Molecular Authentication, Antioxidant, and Antimicrobial Investigation of Medicinal Plant Resources Used by Cultural Communities of Higaonon-Talaandig-Manobo in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	3,400,000.00	3,400,000.00	-	non-procurable, adjust budget from PhP5,000,000.00 This program originally had an allocated budget of PhP 5,000,000.00, of which only PhP 3,400,000.00 was retained. Of the remaining PhP 1,600,000.00, an amount of PhP 1,000,000.00 was realigned to the project titled "Examining Intergenerational Cultural Transmission and Typology of Traditional Medicinal Practices in the Philippines." and the remaining amount of PhP 600,000 was reallocated to, "Revival and updating of Medikyo Mobile Application (Medikyo 2.0)"
5020700000	DNA Barcoding and Meta-analysis of Medicinal Plants Used by the Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	budget included above
5020700000	Phytochemical and Antioxidant Investigation of Selected Medicinal Plants Used by Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	budget included above
5020700000	Higaonon-Talaandig-	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	budget included above
5020700000	Mass Propagation of Potential Medicinal Plants Used by Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	-	budget included above
5020700000	Preclinical/Clinical trials of T&CM modalities for NTD's, diabetes, or cardiovascular diseases	CO-R&D	NO		N/A	N/A	N/A	N/A	GoP	-	-	-	non-procurable
5020700000	Development of CPGs for 1 T&CM modality	CO-R&D	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25	Mar-25	GoP	-	-	-	The project was canceled and a portion of its funds, amounting to PhP 4,500,000.00, was realigned to the project, Development and validation of HPTLC and LC-QTOF/MS methods for identification and quantification of chemical markers in selected herbal medicines (Phase 1) and the remaining PhP 500,000 was reallocated to the Maintenance of PITAHC Laboratory (Procurement of Reagents and Chemicals.
5020700000	Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS) , Phase 2	CO-R&D	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	3,000,000.00	3,000,000.00	-	non-procurable, adjust budget from PhP2,500,000.00
5020700000	Integrating Herbal Medicine and TCIM e-Training: Development and Usability Study of the PITAHC Mobile Application	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-Nov 2025	Apr-Nov 2025	Apr-Nov 2025	Apr-Nov 2025	GoP	2,500,000.00	2,500,000.00	-	From non-procurable. Revised the title from Revival and updating of Medikyo Mobile Application (Medikyo 2.0)
5020700000	NADA Project on Auricular Acupuncture or Ear Acupuncture	CO-R&D	NO		Jan-00	Jan-00	Jan-00	Jan-00	GoP	-	-	-	revomed/cancelled project

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020700000	Strategic Activities Research Dissemination (Includes Research Dissemination Forum/Conference, Request for funding for presentation to conferences, Request for funding for publication in a journal)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	The original amount of PhP 669,000.00 was reduced to PhP 400,000.00. A portion of the funds, amounting to PhP 250,000.00, was reallocated to the activity titled - "Procurement of UV Cabinet."
5020700000	Lease of venue (five-in)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	-	-	The original project cost amounted to PhP 533,000.00. The activity was canceled, and the funds were reallocated to some projects
5020700000	Conference kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	- same as above
5020700000	Token	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	- same as above
5020700000	Plane ticket	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	- same as above
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-	- same as above
5020700000	Presentation in conferences/journal publications	CO-R&D	NO		N/A	N/A	N/A	N/A	GoP	-	-	- non-procurable
5020700000	Conduct of R&D Orientation Seminar - Meals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	51,000.00	51,000.00	The original amount is PhP 20,600 and was increase to PhP 51,000 taken from the project, "Research Dissemination Forum"
5020700000	Project Monitoring - Airfare	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	90,000.00	90,000.00	Adjust budget from PhP60,000.00 taken from the project, "Research Dissemination Forum"
5020700000	Project Monitoring - Per diem	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	Adjust budget from PhP40,000.00, "Research Dissemination Forum"
5020700000	Attendance to PITAHC Budget Utilization Review (PIBUR)	CO-R&D	NO		Feb - Dec 2025	Feb - Dec 2025	Feb - Dec 2025	Feb - Dec 2025	GoP	60,000.00	60,000.00	- additional item
5020700000	Salaries of R&DD Staff under Contract of Service (COS)	CO-R&D	NO		monthly	monthly	monthly	monthly	GoP	1,300,000.00	1,300,000.00	- additional item
5020700000	Procurement of 3-in-1 Laser Printer	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb - May 2025	Feb - May 2025	Feb - May 2025	Feb - May 2025	GoP	80,000.00	80,000.00	- additional item
5020700000	Sponsorship/s on Research Conference/Forums/Events on T&CM	CO-R&D	NO		Jun-25	Jun-25	Jun-25	Jun-25	GoP	150,000.00	150,000.00	non-procurable, The original amount of PhP 190,000.00 was reduced to PhP 150,000.00. The remaining PhP 40,000.00 was reallocated to the Procurement of a 3-in-1 Laser Printer.
5020700000	Publication and/or Book Launching	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	-	-	cancelled. Budget reallocated to the Salaries of R&DD Staff under Contract of Service (COS).
5020700000	Maintenance of PITAHC Laboratory - Laboratory Reagents	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	300,000.00	300,000.00	Adjust budget from PhP 500,000.00 with the remaining PhP 200,000.00 reallocated to the project titled "PITAHC Laboratory Fixtures: Wall-Mounted Cabinets and Drawers."
5020700000	Payment for Electricity of PITAHC Laboratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	120,000.00	120,000.00	- additional item
5020700000	Payment for Water of PITAHC Laboratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	15,000.00	15,000.00	- additional item
5020700000	Hauling Services Hazardous Waste Disposal	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	65,000.00	65,000.00	- additional item
5020700000	PITAHC Laboratory Fixtures: Wall-mounted cabinets and drawers	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000.00	200,000.00	- additional item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020700000	PITAHC Laboratory Fixtures: Center table with Sinks	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000.00	200,000.00	-	additional item
5020700000	Procurement of UV Cabinet	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	250,000.00	250,000.00	-	additional item
5020700000	Procurement of R&D Search tools, Reference Materials and Subscriptions	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	50,000.00	50,000.00	-	Adjust budget from PhP150,000.00 . The remaining PhP 100,000.00 was reallocated to the project titled "PITAHC Laboratory Fixtures: Center Table with Sinks." -change title from Others - Procurement of R&D Reference Materials
5020700000	Other MOOE (notarial fees, transpo, representation, other miscellaneous and supplies and materials)	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	369,000.00	369,000.00	-	Non-procurable Notarial services, delivery/courier fees, transportation expenses Adjust from PhP319,900.00
5020700000	Maintenance of PRMIS	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	-	-	-	This project was canceled, and the allocation was deferred to 2024. The total project cost amounted to PhP 400,000.00, relocated to some projects
5020700000	(HPP R&D ACTIVITIES) - DHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	-	-	-	total budget of PhP 800,000.00 was reallocated to the "Revival and Updating of the Medikyo Mobile Application (Medikyo 2.0)."
5020700000	(HPP R&D ACTIVITIES) - CVHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	-	-	-	The project was canceled, and its total budget of PhP 600,000.00 was reallocated to the "Revival and Updating of the Medikyo Mobile Application (Medikyo 2.0)."
5020700000	(HPP R&D ACTIVITIES) - THPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	-	-	-	The portion of the project funds amounting to PhP 990,000 was reallocated to the project, " Impact Assessment of PITAHC's Community-based Training (CBTs) on Herbal Medicine Preparation, Tuina Massage, and Acupressure in Selected Sites".
5020700000	ASEAN COMMITMENT: 1. Forum on Benchmarking of Research in T&CM practices 2. Training on Intellectual Property Protection on Traditional Medicine	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	1,793,600.00	1,793,600.00	-	Provided breakdown for PhP7,000,000.00 budget for ASEAN
5020700000	Lease of Venue	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	2,048,600.00	2,048,600.00	-	
5020700000	Meals	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	160,000.00	160,000.00	-	
5020700000	LED Wall	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	264,000.00	264,000.00	-	
5020700000	Transportation (Local transfer, airport to hotel, vice versa, for VIP - August 13 and 16, 2025	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	13,000.00	13,000.00	-	
5020700000	Dedicated LAN for live-streaming purposes and Zoom subscription	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP			-	

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020700000	Airfare for AMS Delegates	CO-R&D	NO	Competitive Bidding	Aug-25	Aug-25	Aug-25	Aug-25	GoP	1,371,680.00	1,371,680.00	-	
5020700000	Video Conferencing and Live Streaming services (inclusion: Professional photography, videography, and photobooth)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	350,000.00	350,000.00	-	
5020700000	Intermission Number/Performer/Dance instructor	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-25	Aug-25	Aug-25	Aug-25	GoP	150,000.00	150,000.00	-	
5020700000	Stage set and production (Stage set decoration)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	50,000.00	50,000.00	-	
5020700000	Attires for Ushers, Usherettes, and Organizing Committee	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	80,000.00	80,000.00	-	
5020700000	Honoraria for Speakers	CO-R&D	NO		Aug-25	Aug-25	Aug-25	Aug-25	GoP	19,200.00	19,200.00	-	
5020700000	Honoraria for Facilitators	CO-R&D	NO		Aug-25	Aug-25	Aug-25	Aug-25	GoP	64,000.00	64,000.00	-	
5020700000	Tokens and Souvenirs	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	96,000.00	96,000.00	-	
5020700000	Seminar Kits	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00	-	
5020700000	Collaterals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00	-	
5020700000	Plaques	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	90,000.00	90,000.00	-	
5020700000	Contingency Funds	CO-R&D	NO		Aug-25	Aug-25	Aug-25	Aug-25	GoP	329,920.00	329,920.00	-	
5020700000	Development and Publication of the Philippine Journal of Traditional, Complementary, and Integrative Medicine	CO-R&D	NO		Mar-Nov 2025	Mar-Nov 2025	Mar-Nov 2025	Mar-Nov 2025	GoP	5,000,000.00	5,000,000.00	-	non-procurable Adjust budget from PhP3,742,554.38
5020700000	Validating the Traditional Use of Philippine Varieties of Selected Medicinal Plants	CO-R&D	NO		Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	4,603,972.12	4,603,972.12	-	non-procurable Adjust budget from PhP5,000,000.00
5020700000	Herbal Garden Establishment in Mindanao	CO-R&D	NO		Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	-	
5020700000	Impact Assessment of PITAHC's Basic and Advanced Acupuncture Trainings in Selected DOH Hospitals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	970,000.00	970,000.00	-	
5020700000	Consultancy Service on the Provision of the Philippine Market of Herbal Medicines, Products, and Health Supplements from Pharmacies and Industry Sales: Determining the Herbal Products, and Medicines Supply and Demand Size in the Philippines	CO-R&D	NO	Competitive Bidding	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	-	
5020700000	Phytochemical Profiling, Antioxidant Potential, and Lipid-Lowering Effects of Syzygium curranii Leaf Extract: An In Vitro and In Vivo Investigation with a Focus on Developing a Functional Product	CO-R&D	NO		Jan-Nov 2025	Jan-Nov 2025	Jan-Nov 2025	Jan-Nov 2025	GoP	3,242,756.00	3,242,756.00	-	
5020700000	Identification of Sectoral Policy Development for the Next "Sampung Halamang Gamot" A Systematic Review of Selected Philippine Medicinal Plant	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	5,000,000.00	5,000,000.00	-	Additional project
5020700000	Electrical Rehabilitation for the Research and Development Laboratory (Phase 1)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	GoP	93,112.00	93,112.00	-	To be included in the APP 2025, under budget allocation from CONAP 2022.
5020700000	Consultancy Service to Conduct the Modification of Packaging for Ulasimang Bato 500 mg tablet of the PITAHC Tacloban Herbal Processing Plant	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	GoP	911,656.00	911,656.00	-	the World Healing Efficacy of Saponin-induced Hydrogel Derived from H. scabra: An In-Vivo study; Adjust budget from PhP500,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5020700000	Laboratory Services for Stability Study of Ulasimang Bato 500 mg Tablet of the PITAHC Tacloban Herbal Processing Plan	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	GoP	978,333.33	978,333.33	-	budget taken from the Exploring the World Healing Efficacy of Saponin-Induced Hydrogel Derived from <i>H. scabra</i> : An In-Vivo study and Validating of Traditional Use of Philippine Varieties of Selected Medicinal Plants;
5020700000	Effects of Organic Concoction (Wood Vinegar, Fish Amino Acid, and Fermented Fruit Juice) on the Growth and Yield of Ulasimang Bato (<i>Peperomia pellucida</i>) under Greenhouse Conditions	CO-R&D	NO						GoP	776,226.47	776,226.47	-	Adjust budget from PhP700,000.00
5020700000	Laboratory Glasswares	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	527,000.00	527,000.00	-	
5020700000	Laboratory Supplies/Consumables	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	99,901.00	99,901.00	-	
5020700000	Semi-expendable supplies and materials (Laboratory Equipment)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	200,000.00	200,000.00	-	
5020700000	Office Supplies for PITAHC Laboratory / Licensing Requirements	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	93,500.00	93,500.00	-	
5020700000	Construction of the storage for hazardous waste/materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	500,000.00	500,000.00	-	
5020700000	Water Rehabilitation for PITAHC Central Laboratory: Supply and Installation Constant Pressure System Pump and Plumbing Works	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	990,000.00	990,000.00	-	
5020700000	Project Monitoring	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	159,975.46	159,975.46	-	
5020700000	Survey on the Utilization of Traditional, Complementary, and Integrative Medicine (TCIM) in Government Facilities	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Oct 2025	Jan - Oct 2025	Jan - Oct 2025	Jan - Oct 2025	GoP	5,000,000.00	5,000,000.00	-	
5020700000	Maintenance of PRMIS/ Internet Service Provider for PITAHC R&D Research Management Information System	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	127,680.00	127,680.00	-	
5020700000	Three month extension period (December 2024 - March 6, 2025)	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	522,320.00	522,320.00	-	
5020700000	One year renewal	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	277,210.42	277,210.42	-	non-procurable
5020700000	Hiring of additional manpower through Contract of Service	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP			-	c/o R&D, deleted item
5020700000	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			-	from THPP budget, adjust budget
5020700000	Research and Development expenses	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,099,500.00	1,099,500.00	-	from PhP1,000,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	AUDITING SERVICES										6,309,685.00	6,309,685.00	-	
5021102000	Audit Services	CO-AD	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,879,103.00	5,879,103.00		-	non-procurable, adjust budget from PhP4,075,414.00
5021102000	Audit Services	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	380,582.00	380,582.00		-	non-procurable, adjust budget from PhP5,000.00
5021102000	Audit Services	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00		-	
	OTHER PROFESSIONAL SERVICES									65,000.00	65,000.00		-	
5021100000	Other Professional Services	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00		-	
5021100000	Other Professional Services	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00		-	additional item
	JANITORIAL SERVICES									5,239,139.77	5,239,139.77		-	
5021202000	Janitorial and Allied Manpower Services	CO-AD	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	1,122,219.77	1,122,219.77		-	INDICATIVE; adjust budget from PhP 1,354,732.62 Multi-year; renewable not to exceed three years; ABC for three years decreased from PhP 4,064,197.86 to PhP 3,906,700.95
5021202000	Janitorial Services	DHPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,014,800.00	1,014,800.00		-	non-procurable - through hiring, adjust budget from PhP1,235,520.00
5021202000	General Services	CVHPP	NO		monthly	monthly	monthly	monthly	Corporate Budget	1,123,200.00	1,123,200.00		-	non-procurable - through hiring
5021202000	General Services	THPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,872,000.00	1,872,000.00		-	adjust budget from PhP1,316,250.00
5021202000	other GS	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	106,920.00	106,920.00		-	additional item
	SECURITY SERVICES									4,001,255.40	4,001,255.40		-	
5021203000	Security Services	CO-AD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,316,412.00	1,316,412.00		-	Procures through EAMC, adjust budget from PhP1,236,792.00
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	915,000.00	915,000.00		-	Adjust budget from PhP850,000.00
5021203000	Security Services	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	889,358.90	889,358.90		-	adjust budget from PhP792,722.32
5021203000	Security Services	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	880,484.50	880,484.50		-	Adjust budget from PhP828,500.00
	OTHER GENERAL SERVICES									1,848,402.76	1,848,402.76		-	
5021299000	Salary of Job Order Personnel (Driver II)	CO-MBDD	NO		Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	-	-		-	deleted item.
5021299000	Document Scanning/Digitalization Projects	CO-MSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	420,000.00	420,000.00		-	
5021299000	Driver II	CO-AD	NO		Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Corporate Budget	112,219.20	112,219.20		-	additional item
5021299000	Engineer III	CO-AD	NO		Apr-Dec 2025	Apr-Dec 2025	Apr-Dec 2025	Apr-Dec 2025	Corporate Budget		431,398.80		-	additional item
5021299000	Various General Services Supplies, Fixtures and Other Materials and Equipment for the Maintenance of the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2025	Apr-Jun 2025	Apr-Jun 2025	Apr-Jun 2025	Corporate Budget	150,000.00	150,000.00		-	changed title from "Various General Services Supplies" Adjust budget from PhP 180,000.00 -changed schedule from quarterly to 2nd Quarter
5021299000	Engine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,382.06	4,382.06		-	
5021299000	Epoxy	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,428.12	1,428.12		-	
5021299000	Epoxy	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,512.09	1,512.09		-	
5021299000	Hack Saw	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	912.93	912.93		-	
5021299000	Hack Saw Blade	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,278.10	1,278.10		-	
5021299000	Rugby (250 ml)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	239.97	239.97		-	
5021299000	Steel Brush	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	292.14	292.14		-	adjust budget from PhP1,242.36
5021299000	Stainless Steel Colander/Strainer, wide	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	2,302.62	2,302.62		-	
5021299000	Stainless Steel Dipper	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	730.58	730.58		-	adjust budget from PhP600.00
5021299000	Spin Dryer, 9kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	-	-		-	deleted item
5021299000	Vacuum Cleaner	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	-	-		-	deleted item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5021299000	Vice Grip (U.S. b/g)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,043.09	3,043.09	-	
5021299000	Vulcaseal	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	5,039.36	5,039.36	-	
5021299000	Construction Gloves (rubber palm coated, black)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	7,485.71	7,485.71	-	
5021299000	Garbage Can (plastic, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,056.02	2,056.02	-	
5021299000	Grass Cutter	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	37,131.50	37,131.50	-	
5021299000	Grease (big pack)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,005.73	1,005.73	-	
5021299000	Hand Shovel	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	-	
5021299000	Hedge Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	-	
5021299000	Machine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,068.76	2,068.76	-	
5021299000	Organic Fertilizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	26,522.50	26,522.50	-	
5021299000	Plastic bags for potting (different sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,127.10	2,127.10	-	
5021299000	Pots	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,652.25	2,652.25	-	
5021299000	Pruning Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,965.01	4,965.01	-	
5021299000	Sander (Steel & Fine)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	827.50	827.50	-	
5021299000	Sharp bolo w/ housing	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,145.26	6,145.26	-	
5021299000	Sharpening Stone	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,514.33	2,514.33	-	
5021299000	Sprayer (plastic)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,825.81	1,825.81	-	
5021299000	Pest Control	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	250,000.00	250,000.00	-	
5021299000	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	400,000.00	400,000.00	-	
5021299000	Calibration of 15 Units of Production Equipment	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	112,500.00	112,500.00	-	
5021299000	Water System's maintenance (Parts)	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25		175,000.00	175,000.00	-	(Motor Pump, Valves, Filters)
5021299000	Other GS	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	106,920.00	106,920.00	-	
REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS										125,275.50	125,275.50	-	
5021302099	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	125,275.50	125,275.50	-	adjust budget from PhP125,270.00
REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES										1,203,568.70	1,203,568.70	-	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,000.00	99,000.00	-	changed title from Repair of Elevator (parts and materials)
5021304001	Monthly Maintenance of Elevator	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	121,626.60	121,626.60	-	
5021304001	Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	-	-	-	deleted item due to unserviceable FDAS
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	same as above
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	same as above
5021304001	Pest Control Services for PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	309,000.00	309,000.00	-	
5021304001	Refurbishment of GAD Corner	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	47,800.00	47,800.00	-	additional item
5021304001	Repairs and Maint. - Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	350,000.00	350,000.00	-	Adjust budget from PhP275,000.00
5021304001	REPAIRS & MAINTENANCE-BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	-	adjust budget from PhP100,000.00
5021304001	R&M-Office Bldgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	196,142.10	196,142.10	-	adjust budget from PhP196,140.00
REPAIRS AND MAINTENANCE - MACHINERY										250,551.50	250,551.50	-	
5021305001	Repairs and Maint. - Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-	
5021305001	REPAIRS & MAINTENANCE-OFFICE/IT/Machineries/Semi-exp	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	-	
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	170,551.50	170,551.50	-	Adjust budget from PhP170,560.00
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT										522,202.40	522,202.40	-	
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,406.96	145,406.96	-	as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,704.00	99,704.00	-	as needed
5021305002	Scheduled Preventive Maintenance of Airconditioning Units (General Cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	98,173.60	98,173.60	-	PhP 49,086.80/semester
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	88,917.84	88,917.84	-	as needed
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	as needed
5021305002	Repairs and Maint. - Office Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	-	Adjust budget from PhP30,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	REPAIRS AND MAINTENANCE – INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										110,500.00	110,500.00	-	
5021305003	Repair and Maintenance of ICT Equipment/ ICT Peripheral requirements	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	50,000.00	50,000.00	-		
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - CVHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	-		to include inventory, Airfare/Transpo- 11,250 Per diem - 3,750
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - THPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	-		to include inventory, Airfare/Transpo- 11,250 Per diem - 3,750
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - DHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	20,000.00	20,000.00	-		to include inventory, Airfare/Transpo- 15,500 Per diem - 4,500
5021305003	R&M-IT Eqpt.& Software	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	10,500.00	10,500.00	-		
	REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT									150,000.00	150,000.00	-		
5021305011	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	150,000.00	150,000.00	-		Equipment to address CAPA compliance
	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT									1,750,000.00	1,750,000.00	-		
5021305014	Repairs and Maint. - Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-		Adjust budget from PhP50,000.00
5021305014	1. Incubator	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	350,000.00	350,000.00	-		
5021305014	2. Autoclave	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	500,000.00	500,000.00	-		
5021305014	3. Inkjet Coding Machine 1-head nozzle	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	500,000.00	500,000.00	-		additional item
5021305014	4. Fabrication of the Table Sealing Roller of the Tableting Machine	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	350,000.00	350,000.00	-		additional item
	REPAIRS AND MAINTENANCE - OTHER MACHINERIES									382,711.78	382,711.78	-		
5021305099	Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	128,440.68	128,440.68	-		
5021305099	Repair of Generator Set (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	46,200.00	46,200.00	-		
5021305099	Repair of Generator Set (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,800.00	8,800.00	-		
5021305099	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	as need arises	as need arises	Corporate Budget	67,897.60	67,897.60	-		
5021305099	Repair of Water Tank System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	43,260.00	43,260.00	-		
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,240.00	8,240.00	-		
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	79,873.50	79,873.50	-		adjust budget from PhP79,870.00
	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES									548,736.72	548,736.72	-		
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	135,059.48	135,059.48	-		
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	39,307.24	39,307.24	-		
5021306001	Repairs and Maint. - Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-		Adjust budget from PhP155,000.00
5021306001	REPAIRS & MAINTENANCE MOTOR VEHICLE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-		adjust budget from PhP100,000.00
5021306001	R&M-Transportation Equipment	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	174,370.00	174,370.00	-		
	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES									75,000.00	75,000.00	-		
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	-		
	REPAIRS AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT									50,000.00	50,000.00	-		
5021321000	Repair and Maint.- Semi Exp Machinery & Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-		adjust budget from PhP30,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

ADVERTISING EXPENSES										1,430,145.50	1,430,145.50	-
5029901000	Development/Printing of Marketing Collaterals for new products (Product Flyers/brochures, Stickers for PR Boxes, Tarpaulin)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	50,000.00	50,000.00	5000 pcs - flyers (Php 6.00/tyer); 1000-PITAHC stickers (Php 15.00/sticker); Tarp printing (Php5,000)
5029901000	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of marketings materials and collaterals (Flyers, brochures, tote bag, tarpaulin, sintra board, brown bag, eco bag, Sando Bag, Posters, Business Cards, Catalogs, PR boxes, Stickers, heavy duty table, push cart, dura box, book shelves)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Corporate Budget	70,000.00	70,000.00	change title from Procurement of promotional merchandise and other marketing materials (Promo bags/ Tote Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, Posters, Business Cards, Catalogs, Banners, PR boxes, Stickers, Sintra Board, Tarpaulin) breakdown of Php260,000.00
5029901000	Flyers	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	117,000.00	117,000.00	- breakdown of Php260,000.00
5029901000	Tote Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	- breakdown of Php260,000.00
5029901000	Tarpaulin	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	- breakdown of Php260,000.00
5029901000	Sintra Board	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- breakdown of Php260,000.00
5029901000	Brown Bag, Eco Bag, Sando Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- breakdown of Php260,000.00
5029901000	Business Card	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of Php260,000.00
5029901000	Stickers	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of Php260,000.00
5029901000	Heavy Duty Table	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- breakdown of Php260,000.00
5029901000	Heavy Duty Push Cart	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of Php260,000.00
5029901000	Dura Box	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	- breakdown of Php260,000.00
5029901000	Book Shelve/Rack	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget			Marketing and Sales Conference 2025 conducted 36 pax Speaker - Php 19,200 Collaterals - Php2,000
5029901000	2025 Marketing and Sales Conference (meals, honoraria of speakers, training kits, incidental expenses)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	140,000.00	140,000.00	3 paid exhibits @ Php 50,000/ exhibit plus 1 sponsorship @ - Php25,000
5029901000	Attendance to Local and International exhibits, including sponsorships	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Corporate Budget	150,000.00	150,000.00	100 pcs, to be distributed to regular clients
5029901000	Procurement of Corporate Giveaway	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	150,000.00	150,000.00	2.0m X 2.0m X 2.3m = 20 Booths; 2.0m X 3.0m X 2.3m = 1 Booth 30 booths @Php 5,000 / booth - panel
5029901000	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	240,000.00	240,000.00	Additional item. 1 collapsible rectangular and ellipse table with frame and carrying bag - Php200,00.00 Portable booth - Php 40,000.00
5029901000	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of a portable booth, collapsible rectangular and ellipse table with frame and carrying bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget			

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5029901000	Procurement of materials for PITAHC Gift Sets (gift basket and supplies)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	67,500.00	67,500.00	-	adjust budget from PhP58,000.00 -300 Gift basket @ Php 150 / basket, 300 pcs cellophane paper 36"x39" @ Php20 / pc, 300 sets berries @ Php 15/set, 70 sets of cloth leaves @ Php 110 / set, 20 rolls of ribbons @ Php 200 / roll, 6 sets of christmas cards @ Php 50/ set
5029901000	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES Soft launching of new packaging - Procurement of sample boxes and printing of collaterals for the conduct of new packaging soft launch	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	100,000.00	100,000.00	-	Additional item. Printing of Sample boxes and collaterals 1,600 pcs herbal soap packaging *Php 5/box 100 pcs of herbal meds packaging * Php 8/box = Php 8,800 4 Tarpaulin * Php1,600 = Php6,400 Sintra Board - Php2,300 Meals of attendees = Php550 * 150 pax = Php82,500.00
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	-	-	-	deleted item
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	-	-	-	deleted item
5029901000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000.00	16,000.00	-	Through Petty Cash
5029901000	Supply, Printing, and Delivery of Advocacy Shirts for Women's Month	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	30,822.75	30,822.75	-	
5029901000	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	Corporate Budget	30,822.75	30,822.75	-	
5029901000	Advertising Expenses/Printing/Binding	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	Adjust budget from PhP28,800.00
5029901000	ADVERTISING EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	5,000.00	5,000.00	-	
	PRINTING AND PUBLICATION EXPENSES									8,500.00	8,500.00	-	
5029902000	Plaques of Recognition for Retiring Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	8,500.00	8,500.00	-	
	REPRESENTATION EXPENSES									708,706.00	708,706.00	-	
5029903000	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of meals during Conduct of meetings with clients and partners	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	68,400.00	68,400.00	-	change title from Office administration and Management - Procurement of meals during MSU meetings, inspection and product presentations Meals and other expenses incurred during delivery, inspection and meeting with possible partners and clients (Php250 * 5 pax average * 4 sales staff (incl. HPPs) * 12 months = Php60,000) + Incidental Expenses (Php8,400 estimate)
5029903000	Sales and Marketing Expenses	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	-	-	-	Deleted item.
5029903000	Meals for Regular Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	153,000.00	153,000.00	-	Adjust budget from PhP178,200.00. SVP, thru petty cash, cash advance, reimbursement
5029903000	Meals for Expanded Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	82,500.00	82,500.00	-	Adjust budget from PhP118,800.00. SVP, thru petty cash, cash advance, reimbursement

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5029903000	Lease of venue, meals and supplies for BOT meeting	CO-ODG	NO	NP-53.10 Lease of Real Property and Venue	as need arises	as need arises	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	Budget from PhP380,000.00, Lease of venue, meals and supplies for BOT meeting
5029903000	Meals, supplies, and other incidental expenses for BOT meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	Corporate Budget	90,000.00	90,000.00	-	SVP, thru petty cash, cash advance, reimbursement
5029903000	Management Review Conference 30 pax x 600.00 x 1 day x 1 batch	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	18,000.00	18,000.00	-	from 35 pax x 660.00 x 2 days x 2 batches Adjust budget from PhP92,400.00
5029903000	Pre-Assessment Audit meeting	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	32,000.00	32,000.00	-	Changed number of pax from 49 to 40 pax x 600.00 x 2 days x 1 batch 1 RS 1,600.00 x 8 hours x 2 day Adjusted budget from PhP42,800.00
5029903000	Surveillance Audit	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	18,000.00	18,000.00	-	Changed number of pax from 50 to 30 pax x 660.00 x 1 day Adjusted budget from PhP30,000.00
5029903000	Post Audit Evaluation meeting	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	34,400.00	34,400.00	-	Changed number of pax from 39 to 35 pax x 600.00 x 1 day 1 RS 1,600.00 x 8 hours x 1 day Adjusted budget from PhP36,800.00
5029903000	Meeting between Partners and Stakeholders	CO-MSD	NO		Jan/Jun/Sept 2025	Jan/Jun/Sept 2025	Jan/Jun/Sept 2025	Jan/Jun/Sept 2025	Corporate Budget	5,000.00	5,000.00	-	Additional item. Thru petty cash, cash advance, reimbursement
5029903000	GAD TWG Meetings 10 pax x 200.00 x 1 day x 3 batches	CO-MSD	NO		Feb/May/nov 2025	Feb/May/nov 2025	Feb/May/nov 2025	Feb/May/nov 2025	Corporate Budget	6,000.00	6,000.00	-	additional item
5029903000	Representation Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	41,406.00	41,406.00	-	Through petty cash/CA
5029903000	Representation Expenses	DHPP	NO		as need arises		as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	adjust budget from PhP5,000.00
5029903000	Representation Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	non-procurable
	TRANSPORTATION AND DELIVERY EXPENSES									915,250.00	915,250.00	-	
5029904000	Procurement of Service Logistic Provider for the Delivery of PITAHC Products and documents	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	-	Adjust budget from PhP300,000.00
5029904000	TRANSPORTATION & DELIVERY	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	
5029904000	Transportation and Deliveries	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	825,250.00	825,250.00	-	
	SUBSCRIPTION EXPENSES									46,822.51	46,822.51	-	
5029907099	Jivrus Technologies	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	7,128.01	7,128.01	-	
5029907099	2TB Google Products	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Jan-25	Jan-25	Corporate Budget	5,000.00	5,000.00	-	
5029907099	Zoom	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Jan-25	Jan-25	Corporate Budget	18,694.50	18,694.50	-	
5029907099	Zoom	CVHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000.00	16,000.00	-	additional item
	POSTAGE AND DELIVERIES									329,275.50	329,275.50	-	
5021501000	Postage and Deliveries Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,497.00	6,497.00	-	Through Petty Cash/CA
5021501000	Courier & Delivery Expense	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	-	Adjust budget from PhP250,000.00
5021501000	Postage and Deliveries Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5021501000	Postage and Deliveries Expenses	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,778.50	12,778.50	-	adjust budget from PhP12,780.00
	TAXES, DUTIES AND LICENSES									228,475.50	228,475.50	-	
5021501001	Business Permit	CO-AD	NO		Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	25,000.00	25,000.00	-	non-procurable
5021501001	Other Permits Expenses	CO-AD	NO		Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00	-	non-procurable
5021501001	ORGANIZATIONAL DEVELOPMENT - Renewal of PhilGEPS Registration	CO-MBDD	NO		Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	10,000.00	10,000.00	-	Additional item
5021501001	Taxes, duties and licenses	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	25,000.00	25,000.00	-	non-procurable
5021501001	TAXES, DUTIES & LICENSES	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-	non-procurable
5021501001	Taxes, Duties&Licenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,475.50	3,475.50	-	non-procurable, adjust budget from PhP3,480.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	FIDELITY BOND PREMIUMS										47,580.00	47,580.00	-
5021502000	Fidelity Bond Premiums	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	non-procurable
5021502000	Fidelity Bond Premiums	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	non-procurable
5021502000	Fidelity Bond Premiums	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	27,580.00	27,580.00	-	adjust budget from Php191,460.00
	INSURANCE EXPENSES									797,976.41	797,976.41	-	
5021503000	Vehicles (GSIS Insurance, LTO Registration, and Smoke Testing)	CO-AD	NO		Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Corporate Budget	26,905.76	26,905.76	-	non-procurable, adjust budget from - Php25,554.55
5021503000	Fire and Lightning	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	107,734.89	107,734.89	-	non-procurable, adjust budget from - Php151,232.75, change period from Jul-Sep 2025
5021503000	Earthquake	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	134,668.61	134,668.61	-	non-procurable, adjust budget from - Php189,040.93, change period from Jul-Sep 2025
5021503000	Flood	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	11,222.38	11,222.38	-	non-procurable, adjust budget from - Php15,753.41, change period from Jul-Sep 2025
5021503000	Typhoon	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	22,444.77	22,444.77	-	non-procurable, adjust budget from - Php31,506.82, change period from Jul-Sep 2025
5021503000	Insurance Expenses	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	-	non-procurable
5021503000	Insurance Expenses	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	175,000.00	175,000.00	-	non-procurable
5021503000	Insurance Expenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00	-	non-procurable
	OTHER MAINTENANCE AND OPERATING EXPENSES									9,395,878.06	9,395,878.06	-	
	DEVELOPMENT & IMPLEMENTATION OF PROGRAM & SERVICES												
5029999099	Convening of the TWG meetings and Public Hearing/Consultation for the Formulation / Review of Competency Standards and/or Guidelines on T&CM modalities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	12,000.00	12,000.00	-	add title, total budget from - Php100,000.00
5029999099	Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	Transportation	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	168,000.00	168,000.00	-	Cash advance, Reimbursement, /Non-procurable, adjust budget from Php30,000.00
5029999099	Honoraria	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	32,000.00	32,000.00	-	Cash advance, Reimbursement, /Non-procurable, adjust budget from Php48,000.00, change title from Other expenses
5029999099	Publication	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	Printing and publication of the approved implementing guidelines in the Official Gazette and the ONAR	CO-SAD	NO	NP-53.5 Agency-to-Agency	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	Equipment, supplies, meals and other expenses to be used in the issuance of certification and accreditation of practitioners and facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	22,000.00	22,000.00	-	changed title from Supplies, meals, transportation expenses, per diem and other expenses to be used in certification/ accreditation of T&CM practitioners, clinics, training centers, CEU and CEP
5029999099	- Inspection/Ocular Expenses and per diem	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	112,000.00	112,000.00	-	-additional item
5029999099	Honoraria	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	8,000.00	8,000.00	-	adjust budget from Php60,000.00
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	28,800.00	28,800.00	-	additional item
5029999099	- ID Printer Ribbon Ink	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	35,000.00	35,000.00	-	additional item
5029999099	- Printing of Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	- Per diem and other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
	STRATEGIC PARTNERSHIP AND LINKAGES												
5029999099	Meals and accommodation, supplies, equipment, and travel expenses for the conduct of Consultation & Coordination Meetings with Practitioners/Facility Owners (with different modalities)	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	GoP	82,500.00	82,500.00	-	*add a label at the top of this item: "Strategic Partnership and Linkages" *change amount, from P603,350.00 to P105,000.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5029999099	Honoraria	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	GoP	9,000.00	9,000.00	-	
5029999099	Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	GoP	13,500.00	13,500.00	-	additional item
5029999099	Meals and travel expenses for the conduct of Meetings/ Engagement/ Dialogue with proponents of new modalities/ stakeholders seeking recognition	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	20,000.00	20,000.00	-	changed title from Meals and travel expenses for meetings/engagements/dialogue with concerned stakeholders *Added below "Meals, and accomodation, supplies, equipment, and travel expenses for the conduct of Consultation and Coordination Meetings with Practitioners/Facility Owners (with different modalities)" and within the same label "Strategic Partnership and Linkages" *Deleted all sub-items.
5029999099	Expenses (Travel expenses etc.) in the monitoring to T&CM practitioners/clinics/training centers	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	324,500.00	324,500.00	-	Changed title from Monitoring and ocular inspection to T&CM practitioners/clinics/training centers total budget from PhP200,000.00
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	50,400.00	50,400.00	-	additional item
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	- Per diem and other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	Cash advance, Reimbursement, /Non-procurable, deleted item
5029999099	Digitization of Records												
5029999099	- Medium-level computer with hardware peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	Hiring of COS (Development Management Officer I, SG 11) for the certification/accreditation	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	779,300.00	779,300.00	-	through hiring/ non-procurable, change title from Hiring of SG 15 Job Order for Staff 5 months in the Conduct of Digitization of Records - Adjust budget from PhP167,000.00
5029999099	- Travel and Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	-	deleted item
5029999099	Carry-over Project: Procurement of Records Management Service **Approx. number of pages of files to be organized	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	810,000.00	810,000.00	-	*Carried over budget from 2024 Procurable *added this new item in the CONAP ***1500 practitioners x approx. 80 pages of requirements/practitioner = 120,000 pages in total *added the internet switch procurement
5029999099	Procurement of internet switch	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	75,000.00	75,000.00	-	
5029999099	Equipments and supplies for the implementation of One-Stop-Shop of the Standards and Accreditation Division												
5029999099	4K Webcam	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	6,000.00	6,000.00	-	*Carried over budget from 2020/2021 Procurable
5029999099	- Internet Switch	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	-	
5029999099	- Fingerprint Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	18,000.00	18,000.00	-	

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5029999099	- Signature Pad	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	20,000.00	20,000.00	-	
5029999099	- Heavy-duty Desktop with Monitor and Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	-	
5029999099	- Heavy-duty laptop	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	-	
5029999099	- Heavy-Duty 3-in-1 Colored Printer	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	50,000.00	50,000.00	-	
5029999099	- Hiring of CP I (SG 11) for 12 mos.	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	420,000.00	420,000.00	-	
5029999099	- Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	36,000.00	36,000.00	-	
5029999099	Consultancy Services for the General Requirements for the Application of Occupancy Permit for the PITAHC Building	CO-AD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	3,500,000.00	3,500,000.00	-	additional item
5029999099	Service Provider for the Laundry Requirements of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00	-	non-procurable, adjust budget from PhP75,000.00
5029999099	Sports and Athletic Allowance	CO-AD	NO		Dec-25	Dec-25	Dec-25	Dec-25	Corporate Budget	82,500.00	82,500.00	-	
5029999099	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	55,000.00	55,000.00	-	
5029999099	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	110,000.00	110,000.00	-	
5029999099	Notarial Fees	CO-AD	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,060.00	2,060.00	-	non-procurable
5029999099	ORGANIZATIONAL DEVELOPMENT - Laboratory testing services for analysis of PITAHC products	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun / Nov 2025	Jun / Nov 2025	Jun / Nov 2025	Jun / Nov 2025	Corporate Budget	20,000.00	20,000.00	-	Additional item, Laboratory testing fee - Php 10,000.00 x 2x a year
5029999099	Monoline Trimmer line, square 3.00mm x 50m./roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Hand Saw, 22 Inches (For Wood)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Tie Wire #16 1kg/roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Rake, Metal	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Bolo, Long	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Pruning Scissor, HD	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Pick Mattock (Piko)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Pressure Hand Sprayer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Wheel Barrow, Heavy duty	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Sharpening Stone (Carborundum)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5029999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	188,000.00	188,000.00	-	adjust budget from PhP181,500.00
5029999099	Other MOOE (MFO Activities)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	-	additional item
5029999099	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	131,000.00	131,000.00	-	adjust budget from PhP87,000.00
5029999099	Bleach, multipurpose	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,628.26	3,628.26	-	
5029999099	BROOM, stick (ling-ting)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,655.00	1,655.00	-	
5029999099	CLEANER, toilet and urinal, 900mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,182.70	3,182.70	-	
5029999099	DETERGENT POWDER, all-purpose, 1kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,819.24	3,819.24	-	
5029999099	Dishwashing Liquid, 250 ml	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,492.96	6,492.96	-	
5029999099	Disinfectant Concentrate	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	16,125.68	16,125.68	-	
5029999099	Disinfectant Spray, aerosol, 500mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,590.20	8,590.20	-	
5029999099	DUST PAN, non-rigid plastic	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	189.56	189.56	-	
5029999099	Insecticide, multi-insect killer, aerosol type, 600mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	7,613.02	7,613.02	-	
5029999099	Lysol Spray (big)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	-	-	-	deleted item.
5029999099	Toilet Bowl Brush	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	584.27	584.27	-	
5029999099	Toilet Deodorizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	485.50	485.50	-	
5029999099	Bulbs (ESL, 23 watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	5,425.44	5,425.44	-	adjust budget from (PhP14,046.35
5029999099	Electrical Plug	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,109.01	1,109.01	-	
5029999099	Electrical Switch (assorted)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,176.11	1,176.11	-	
5029999099	Electrical Wire (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,200.39	4,200.39	-	
5029999099	Flourescent Housing (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,703.88	3,703.88	-	
5029999099	Flourescent Housing (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,777.95	2,777.95	-	
5029999099	Flourescent Tubes (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,651.71	3,651.71	-	
5029999099	Flourescent Tubes (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,651.71	3,651.71	-	
5029999099	Fuse Link (#12, assorted watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,513.04	1,513.04	-	
5029999099	Socket (Male & Female)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,512.09	1,512.09	-	
5029999099	Starter (40 & 20 Wats, HD)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	730.34	730.34	-	
5029999099	Other Maintenance and Operating Expenses	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	525,500.00	525,500.00	-	adjust budget from PhP427,500.00

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	BANK CHARGES										17,000.00	17,000.00	-
5030104000	Bank Charges	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	non-procurable
5030104000	Bank Charges	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	Adjust budget from PhP1,500.00
	PRODUCTION										12,345,613.34	12,345,613.34	-
5040201000	Raw materials(Soap)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	90,000.00	90,000.00	-	Adjust budget from PhP90,000.00
5040201000													Additional item. Change in unit cost from PhP180.00 to PhP216.00 per kilogram Change in quantity from 23,200 kilograms to 19,328 kilograms.From 1,450 to 1,208 tin cans or carboy
	Coconut oil	DHPP	NO	Two-Failed Biddings	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	4,174,848.00	4,174,848.00	-	
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,375.00	75,375.00	-	EPA
5040201000	Essential oil	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	146,575.00	146,575.00	-	
5040201000	Soap boxes (individual)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5040201000	Polyethylene bags	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5040201000	Distilled Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5040201000	Micarta Board, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	adjust budget from PhP3,000.00
5040201000	Plyboard 3/4, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	adjust budget from PhP5,000.00
5040201000	Plastic Cover, thick	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	21,000.00	21,000.00	-	adjust budget from PhP5,250.00
5040201000	Pail, thick, plastic, 16 liters	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,500.00	3,500.00	-	
5040201000	Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	-	adjust budget from PhP2,800.00
5040201000	IBC Tote Tank, 1,000 L capacity plastic 45"x45" with polysteel cage and sealed valve	DHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	27,000.00	27,000.00	-	additional item
5040201000	Zonrox 1 gallon	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,500.00	4,500.00	-	adjust budget from PhP4,800.00
5040201000	Face towel white	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	
5040201000	Face mask – disposable 3 ply, 50 pcs /box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	adjust budget from PhP5,000.00
5040201000	Liquid soap 500 mL	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,880.00	2,880.00	-	remove Diswashing
5040201000	Laboratory suit (scrub suit) shirt/pants	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-	additional item
5040201000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,000.00	12,000.00	-	adjust budget from PhP16,000.00
5040201000	Latex Rubber hand gloves, water proof size L, XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,200.00	7,200.00	-	
5040201000	Latex Gauntlet Gloves, 55 cm long, L & XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,600.00	3,600.00	-	
5040201000	Paper towels	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,100.00	2,100.00	-	remove " 2 ply Jumbo size"
5040201000	Plastic dipper	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	240.00	240.00	-	adjust budget from PhP480.00
5040201000	Plastic Pitcher, Easy pour, 1 liter cap	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	Adjust budget from PhP900.00
5040201000	Strainer cloth/ pure cotton cloth (Katya) for soap cover	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	Adjust budget from PhP3,000.00
5040201000	Stainless Strainer with receiver	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	remove "big", adjust budget from PhP1,200.00
5040201000	stainless scissor	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	600.00	600.00	-	additional item
5040201000	LPG refill 11 kgs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	14,400.00	14,400.00	-	adjust budget from PhP18,000.00
5040201000	PP sediment filter, 5 microns 20"	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Laundry Brush	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	840.00	840.00	-	
5040201000	Guitar Adjuster (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Guitar String #2, (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Laminated Plywood, white, 1 inch.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Wood Glue, 1 gal/jar.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Drawer Roller Set, 16 inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Bolt and Nut, 3 inches 12mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	wax paper, 23m x 30cm.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	-	deleted item
5040201000	Gas stove, single burner, standard size	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	additional item
5040201000	Videojet Make –up solution, V705-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	19,200.00	19,200.00	-	additional item
5040201000	Videojet Ink source, V410-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,800.00	12,800.00	-	additional item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

5040201000	Videolet Washdown, Cleaning Solution, V901-Q	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	17,600.00	17,600.00	-	additional item
5040201000	Electric stand fan	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-	additional item
5040201000	Fullface mask for chemical fumes	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	-	additional item
5040201000	Raw Materials (Akapulko & Guava Leaves	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-	additional item
5040201000	Stand Fan (QC and Warehouse)	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,000.00	7,000.00	-	additional item
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	Competitive Bidding	Mar/July 2025	Mar/July 2025	Mar/July 2025	Mar/July 2025	Corporate Budget	1,039,500.00	1,039,500.00	-	additional item
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	-	-	-	deleted item
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	68,724.68	68,724.68	-	adjust budget from PhP67,779.21
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	58,794.34	58,794.34	-	adjust budget from PhP57,920.17
5040201000	Medicine Boxes (100 lagundi tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	392,108.64	392,108.64	-	EPA, consolidated to be Competitive Bidding
5040201000	Corrugated Bxs (72 med bxspcr corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	77,877.13	77,877.13	-	EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	490,533.64	490,533.64	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	765,503.00	765,503.00	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	838,800.59	838,800.59	-	EPA, consolidated to be Competitive Bidding
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	940,500.00	940,500.00	-	
5040201000	Medicine Boxes (100 sambong tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	380,688.00	380,688.00	-	EPA, consolidated to be Competitive Bidding
5040201000	Corrugated Bxs (72 med bxspcr corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	75,608.87	75,608.87	-	EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	476,246.25	476,246.25	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	773,288.98	773,288.98	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	847,332.08	847,332.08	-	EPA, consolidated to be Competitive Bidding
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	175,000.00	175,000.00	-	adjust budget from PhP122,500.00
5040201000	Lactose Powder (0.746 kis per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	340.35	340.35	-	
5040201000	Carboxymethyl Cellulose (0.128 kis per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,570.67	1,570.67	-	
5040201000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	15,913.50	15,913.50	-	
5040201000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,376.53	3,376.53	-	
5040201000	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	9,548.10	9,548.10	-	
5040201000	Lagundi Syrup, 120mL & 60mL	THPP	NO						Corporate Budget	-	-	-	deleted item
CAPITAL OUTLAY - BUILDINGS										3,351,000.00	-	3,351,000.00	
5060404001	Repair of the 5/F Stock Room Glass Wall	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	110,000.00	-	110,000.00	changed title from Modification of 5th Floor Stock Room Glass Wall, adjust budget from PhP109,839.14
5060404001	Supply and Installation of Solar Perimeter Light	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	-	-	-	deleted item
5060404001	Rehabilitation of Restrooms and Replacement of Tiles at Various Locations in the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	391,000.00	-	391,000.00	chnaged titel from enovation of PITAHC-CO Comfort Rooms, adjust budget from PhP150,000.00, changed period from May 2025 Adjust budget from PhP877,000.00, additional item
5060404001	Improvement of Ground Floor PACD area	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	370,000.00	-	370,000.00	Adjust budget from 470,000.00
5060404001	Rehabilitation of the Fire Detection and Alarm System and the Automatic Fire Sprinkler System in the PITAHC Building	CO-AD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,430,000.00	-	1,430,000.00	additional item
5060404001	Repair of the Gutters, Soffits and Ceiling, Relocation of the Drainage Systems of the Air Conditioning Units	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	700,000.00	-	700,000.00	additional item
5060404001	Construction of Partition for New Site Location of Water System of THPPMP	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	350,000.00	-	350,000.00	additional item

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Supplemental Annual Procurement Plan for FY 2025 (Changes within 1st Semester)

	CAPITAL OUTLAY - OFFICE EQUIPMENT										1,630,000.00	300,000.00	1,330,000.00	
5060405002	Audio Visual Room (AVR), Mini Theater and Media Relations Units (MRU) Sound System Rehabilitation	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	-	400,000.00		
5060405002	Development of an accounting system	CO-FD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	300,000.00	300,000.00	-		additional item. Charged to FY2022 CONAP
5060405002	Upgrade and Maintenance of Accounting Software	CO-FD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	-	-	-		deleted item.
														changed title from "Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor-Mounted Air Conditioning Units in the PITAHC Building" -Adjust budget from PhP 1,656,000.00, increased quantity from 12 to 13; changed schedule from quarterly to 2ndQ
														Adjust budget from PhP1,575,000.00.
5060405002	Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Air Conditioning Units in Various Locations	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	930,000.00	-	930,000.00		Reduced quantity from 13 to 8 units
	CAPITAL OUTLAY - ICT EQUIPMENT									2,259,300.00	-	2,259,300.00		
5060405003	Desktop Unit, with MS Office, OS: Windows 11 Pro, Keyboard, Mouse and Monitor	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	715,000.00	-	715,000.00		Consolidated to Comp. Bidding
5060405003	Card Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	117,800.00	-	117,800.00		Consolidated to Comp. Bidding, adjust budget from PhP120,000.00
5060405003	Standard Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	200,000.00	-	200,000.00		Consolidated to Comp. Bidding
5060405003	High-specification Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	160,000.00	-	160,000.00		Consolidated to Comp. Bidding, change title from High-end Laptop
5060405003	Access Point	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	-	120,000.00		Consolidated to Comp. Bidding
5060405003	Unmanaged PoE Switch	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	60,000.00	-	60,000.00		Consolidated to Comp. Bidding
5060405003	Scanning Equipment and Software (DMS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	686,500.00	-	686,500.00		Consolidated to Comp. Bidding, adjust budget from PhP500,000.00
5020321003	Laptop	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	-	50,000.00		Consolidated to Comp. Bidding
5020321003	Desktop Computer (Supply/Accounting/QC)	CV-HPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	-	150,000.00		Consolidated to Comp. Bidding
	CAPITAL OUTLAY - ICT SOFTWARE									-	-	-		
5060405003	Human Resources Information System	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	-	-	-		deleted item
										156,173,342.48	149,233,042.48	6,940,300.00		

Prepared by:

MR. RODELIO D. MENDEZ JR.
Head, BAC Secretariat

Recommending Approval:

ATTY. KEENTH N. ALMEÑE
Chairperson

DR. FROILAINNE A. DELA CRUZ
Vice-Chairperson

MS. SHEILA V. PATIÑO
Member

MS. EMELINE ROSE R. MARIANO
Member

MS. MA. OFELIA G. INFANTE
Member

Approved by:

MA. TERESA C. INIGO, MD, FPCAM, CESE
Head of the Procuring Entity