

Republic of the Philippines DEPARTMENT OF HEALTH Philippine Institute of Traditional and Alternative Health Care



31 July 2025

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Technical Support Office (GPPB-TSO)
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Dear Atty. Ruiz:

Good day.

Respectfully submitting attached herewith, the Supplemental Annual Procurement Plan (Changes within the first (1st) Semester) for the year 2025 of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,

MA. TERESA C. ISTOO, MD, FPCAM, CESE Director General

HEAD OF PROCURING ENTITY



Philippines DEPARTMENT OF HEALTH Philippine Institute of Traditional and Alternative Health Care



BIDS AND AWARDS COMMITTEE Resolution No. 2025-059

RECOMMENDING THE APPROVAL OF THE UPDATING OF THE 2025 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE FIRST (1ST) SEMESTER) OF THE PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

WHEREAS, the Bids and Awards Committee (BAC) submitted its Annual Procurement Plan (APP) for the year 2025 dated 31 January 2025 pursuant to the Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184;

WHEREAS, the BAC submitted the APP based on the Project Procurement Management Plans (PPMPs) per Division/HPP/Office, for procurement including the changes as reflected in the respective approved Supplemental PPMPs for the year 2025 of the End User Units (EUUs);

WHEREAS, the said changes within the FIRST (1ST) SEMESTER required an updating of the 2025 APP of the Philippine Institute of Traditional and Alternative Health Care (PITAHC);

WHEREAS, it is noted that the updating of the APP is allowed under Section 7.4 of the 2016 Revised IRR of RA No. 9184, which respectively provide that:

"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE x x x

<u>Changes in the APP</u>, if any, for the budget year **shall be submitted** to the **GPPB** \times \times \times \times (Emphasis supplied)

The method of procurement to be used shall be as indicated in the approved APP. <u>If</u>

the original method of procurement recommended in the APP was Competitive
but cannot be ultimately pursued, the BAC, through a resolution, shall justify and
recommend the change in the method of procurement to be approved by the HoPE x x x."

(Emphasis supplied)



Republic of the Philippines DEPARTMENT OF HEALTH Philippine Institute of Traditional and Alternative Health Care



RESOLUTION

NOW THEREFORE, for and in consideration of the foregoing premises, the BAC hereby **RESOLVES AS IT RESOLVED**:

- 1. **TO RECOMMEND THE APPROVAL OF THE SUPPLEMENTAL 2025 APP** to adopt the proposed changes as reflected in the attached SUPPLEMENTAL APP for the year 2025, which shall be an integral part of this Resolution;
- 2. **TO SUBMIT THE SAID SUPPLEMENTAL 2025 APP** to the GPPB in accordance with Section 48.3 of the 2016 Revised IRR of RA No. 9184;
- 3. TO POST IT IN THE TRANSPARENCY SEAL in compliance with Section 93 (vii) of the National Budget Circular 542, issued by the Department of Budget and Management on 29 August 2012.

Adopted, at PITAHC Central Office, Matapang St. East Avenue Medical Center Compound, Brgy. Central, Quezon City, this 28 July 2025.

ATTY. KEENTH N. ALMEÑE Chairperson

DR. FROILAINNE A. DELA CRUZ
Vice Chairperson

MS. EMELINE ROSE R. MARIANO

Member

MS. MA. OFELIA G. INFANTE

Member

MS. SHEILA V. PATIÑO

Member

MA. TERESA C. HIGO, MD, FPCAM, CESE

Director General

HEAD OF PROCURING ENTITY

Date:



Republic of the Philippines **DEPARTMENT OF HEALTH** *Philippine Institute of Traditional and Alternative Health Care*



POSTING CERTIFICATION

This is to certify that the PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC) has posted its SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025 (CHANGES WITHIN FIRST (1ST SEMESTER) on its agency website and can be accessible through this link <u>Transparency Seal | PITAHC</u>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, ¹ this 31st of July 2025.

MR. RODELIO D. MENDEZ JR.
Head, Bids and Awards Committee Secretariat

Code (PAP)		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	(31705.00	dule for Each F		ctivity	Source of Funds	Estimated Budget ((PhP)	Remark	
	Procurement Project		Activity? (Yes/No)		Advertisement/F osting of IB/REI	Submission/O pening of Bids		Contract Signing				(brief description	n of Projec
	TRAVELING EXPENSES - LOCAL									Total	MOOE	со	
	TRAVELING EXPENSES - LOCAL	abort and a			Maria Maria	學學學學				2,859,500.00	2,859,500.00		100
	Monitoring of HPP Operation (Transporation expenses, etc.)/Conduct				1404			150010000		_	*	Plane ticket- Php80,8	,800
5020101000	of Meetings with HPPs PM and Sales & Marketing Staff	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug	Corporate Budget	160,000,00	160,000,00	per diem * 3 staff * 4	
				The Sold Shall Value Flocalement	7000DEC 2023	7000Dec 2023	7000Dec 2025	7000Dec 2025	Corporate Budget	160,000.00	160,000.00		
						-						Transportation and Po MBDD Staff	Per Diem of
5020101000	Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000,00	300,000.00	Php 2,200,00 per die month = Phpp9,900,00 staff = Php 19,800,00 = Php237,600 + Transportation / Ga Php5,200,00 / month = Php 62,400	00 * 2 MBDD 00 * 12 month Gas Expense
												It includes National He	Linaltin Contac
5000404005	T15						-					Meeting and HPPs Vi	
5020101000	Travel Expenses	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- Deleted item.	and the second
5020101000	Airfare			NAME AND ADDRESS OF THE PROPERTY OF THE PROPER							1	Thru PS-DBM, SVP,	, CA,
3020101000	other expenses for Consultation/Coordination meetings and	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	130,000.00	130,000.00	- Reimbursement	
5020101000	Partnerships/Collaboration	CO-ODG	NO			1						non-procurable, breat	akdown from
	Per Diem, Transportation, and other incidental expenses (including for	00-050	NO		as need arises		as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	- travel expenses	
5020101000	BOT Members)	CO-ODG	NO		as need arises		as need arises	an need arines	Corporate Budget	84.000.00	84,000.00	non-procurable, breat	akdown from
			-		as need anses		as need anses	as need anses	Corporate Budget	04,000.00	84,000.00	from PhP100,000.00,	0. Thru PS-
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00	- DBM, SVP, CA, Rein	
5020101000	Procurement of Airfare system	CO-FD	NO	NP-53.9 - Small Value Procurement			10.00			2170-13-121-121		Additional item, tThru	ru PS-DBM,
		CO-1 D	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,500.00	145,500.00	- SVP, CA, Reimburse. PhP550,000.00, Thru	
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO	NP-53,9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	660,000.00	660,000.00	- SVP, CA, Reimburse	
5020101000	Traveling Expenses (TEV MDS/Admin)		2000	Parindra at the state of the					o o por o to o o o o o o o o o o o o o o o o	330,000.00	000,000.00	PhP350,000.00, Thru	
3020101000	Traveling Expenses (TEV WIDS/Admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00	- SVP, CA, Reimburse	ement
5020101000	Traveling Expense	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need areas	Corporate Budget	650.000.00	650,000.00		
在 使用本次的	TRAINING EXPENSES	ALTER AND	的 的表现在		districted directs	TOPA .	as need anses	Management and a second	Corporate Budget	13,048,350.00	13,048,350,00		AND DESCRIPTION OF THE PARTY OF
*								The state of the s		13,040,330.00	13,040,330,00	- 0000000000000000000000000000000000000	
											-	Adjust budget from Pl 30 pax x 600.00 x 3 d Change number of da 2 Days	days x 1 batch
5020201002	Planning & Budgeting Workshop	CO-MSD	NO I	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Eab 25	Corporate Budget	36.000.00	36,000.00	Adjusted budget from - 54,000.00	n Php
	2027 Operational Planning Workshop	CO-MSD		NP-53.9 - Small Value Procurement	Nov-25	7.00.0	Nov-25		Corporate Budget	36,000.00	36,000.00	- additional item	
5020201002	Procurement of Services of a Certifying Body	CO-MSD		NP-53.9 - Small Value Procurement	Apr-25				Corporate Budget	340,000.00	340,000.00	- additional item	
5020201002	Performance Review Conference: 35 pax x 660.00 x 3 days x 2 batches				1		7, 20	7.4.20		2,0,000,00	540,000.00		- Sept 42
3020201002	Training on ISO 9001:2015: 50 pax x 660.00 x 1 day RS 1 x 1,600.00	CO-MSD	NO I	IP-53.9 - Small Value Procurement	Jun/Nov 2025	N/A	Jun/Nov 2025	Jun/Nov 2025	Corporate Budget	138,600.00	138,600.00	· Maria Alexander	
5020201002		CO-MSD	NO I	NP-53.9 - Small Value Procurement	4 100		2 00	- 0 00			= = = = = =		
5020201002		CO-MSD		IP-53.9 - Small Value Procurement	Jan-25 Mar-25	N/A Mar-25	Jan-25		Corporate Budget	42,600.00	42,600.00	- 1200	C. ICA
			110	1, 50.5 - Omail Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	2,000.00	2,000.00	- additional item	
5020201002	Appreciating ISO 9001:2015 QMS Standard	CO-MSD	NO N	IP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	67,600.00	67,600.00	Additional item, 35 pa days - 1 RS x 1,600.00 x 8 h	
												Additional item, 15 pa	ax x 600 x 3
5020201002	Advanced Internal Quality Audit	CO-MSD	NO N	P-53.9 - Small Value Procurement	1 1			1	_ 1	1		ldavs	

		,										
5020201002	38 pax x 600.00 x 3 days (post work meetings) Accommodation for RS/Faci 1,600 x 4 days Miscellaneous 2,000.00	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Corporate Budget	76,800.00	76,800.00	Adjusted from 30 pax to 38 pax / From Php 54,000,00 to Php 68,400.00 Additional for the accommodation of RSIFad 6,400.00 and miscellaneous expenses of 2,000,00
5020201002	Training on ISO 27001: ISMS and Data Privacy: 30 pax x 660,00 x 5 days RS 1 x 1,600 x 6 hours x 5 days	CO-MSD	NO	NP-53.9 - Small Value Procurement								
3020201002	Orientation on ISO 13008:2012 on Digital Records Migration &	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	5 N/A	Feb-25	Feb-25	Corporate Budget	147,000.00	147,000.00	
	Conversion process: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours											
5020201002	x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	5 N/A	Feb-25	Feh-25	Corporate Budget	58,800.00	58,800,00	
	Orientation on ISO 17068: 2017 on Trusted Third Party Repository for		-		1.00.20	11071	1 00 20	1 00 20	Outpointe Budget	00,000,00	50,000.00	
	Digital Records: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2											
5020201002	days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	5 N/A	Feb-25	Feb-25	Corporate Budget	58,800.00	58,800.00	- The state of the
5020201002	Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan	CO-MSD	NO	NP-53.10 Lease of Real Property and Venue	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Corporate Budget	560,800.00	560,800.00	30 pax x 300 x 2 days (pre work meetings) Miscellaneous (PhP2,000.00) 1RS/Faci - 1,400.00 x 8 hours x 19 days
5020201002	Vehicle Rental for the conduct of Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Feb - Mar 2025	Corporate Budget	50,000,00	50,000.00	30 pax x 300 x 2 days (pre work meetings) Miscellaneous (PhP2,000.00) 1RS/Faci - 1,400.00 x 8 hours x 19 days
5020201002	Performance & Budget Utilization Review (PBUR) with Management Review (MR)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr /Jul/Oct 25	Apr. Livi/Oct 25	Anr Jul/Oct 25	Anr /shil/Oct 25	Corporate Budget	162,000,00	162,000,00	Changed number of days from 4 to 3 days and batch from 1 to 3 batches Adjust budget from PhP372,000.00
	PMG Meetings			The state of the s	Pupi rous our 25	Apr rousous 25	Api isus Oct 25	Api /sul/Oct 25	Corporate Dauger	102,000.00	102,000,00	- Mujust budget Holl I III of E, cooled
5020201002	10 pax x 200.00 x 1 day x 2 batches	CO-MSD	NO	March Control of the	Mar / Dec 2025	Mat / Dec 2025	Mar / Dec 2025	Mar / Dec 2025	Corporate Budget			- Removed item
9+66	Attendance to Trainings, Seminars, Conferences & Conventions	CO-MSD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	60,000.00	60,000,00	Adjust budget from PhP80,000.00. Can be Petty Cash, Reimbursement, and/or Cash - Advance
5020201002	GAD Agenda & Strategic Framework Planning Workshop 30 pax x 600.00 x 4 days x 1 batch RS/Faci 1 x 2,000.00 x 6 hrs x 4 days	CO-MSD		NP-53.9 - Small Value Procurement	Apt-25		Apr-25		Corporate Budget	120,000.00	120,000.00	- additional item
5020201002	Printing of Patnubay sa Paggamit ng Halamang Gamot	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP		-	- deleted item
5020201002	TAHC Month Celebration Lease of venue including food and accommodation with fellowship night a. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	1.116.000.00	1.116.000.00	- from 400 pax to 372 pax x 2 days
5020201002		CO-SATD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25		48,400.00	48.400.00	- 22 pax x 2 days, additional item
5000001005												adjust budget from
5020201002	c. Live in	CO-SATD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25		59,400.00	59,400.00	- PhP660,000.00, 9 pax x 3 days
5020201002		CO-SATD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25		13,200.00	13,200.00	- 3 pax x 2 days
5020201002		CO-SATD		NP-53,10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25		41,800.00	41,800.00	- 19 pax x 1 day
5020201002		CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	132,000.00	132,000.00	- from 500 pax to 400 pax
5020201002	g. Rental of LED Wall (9 x 12 ft), 1 additional projector (2 days, 3 units)	OG DATE					200					for 2 days, 3 units, adjust budget
5020201002		CO-SATD		NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25		150,000.00	150,000.00	- from PhP100,000.00
5020201002		CO-SATD		NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25		5,000.00	5,000.00	- additional item
5020201002		CO-SATD		NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25		5,000.00	5,000.00	- additional item
5020201002		CO-SATD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25		20,000.00	20,000.00	- additional item
			NO I		Oct-25		Oct-25	Oct-25				- deleted item

5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO		Oct-25		Oct-25	Oct-25	GoP		-	- deleted item
5020201002	2. Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	NIA	Oct-25	Oct-25	CaD	180,000.00	180,000.00	adjust budget from PhP200,000.00
5020201002	4. Printing of Certificates of Attendance of participants	CO-SATD	NO	NP-33.5 - Siriali Value Producement	Oct-25		Oct-25	Oct-25		180,000.00	180,000.00	- non-procurable
5020201002	5. Printing of Certificates with frame (Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25				- deleted item
5020201002	7. Printing of IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	1000000	Oct-25	Oct-25				- deleted item
5020201002	8. ID case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25				- deleted item, include in the kit
5020201002	9. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25				- deleted item
5020201002	3. Hiring of Services of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25		50,000,00	50,000.00	
					1					,		
5020201002	4. Tokens for the Speaker and VIP	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	- adjust budget from PhP10,000.00
5020201002	5. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	-	Oct-25	Oct-25		36,000.00	36,000.00	- additional item
5020201002	6. Arrangement of Booths and other decorations	CO-SATD	NO	NP-53,9 - Small Value Procurement	Oct-25		Oct-25	Oct-25			20,000.00	(1) 1 (1) (1) (1) (1) (1) (1) (1) (1) (1
5020201002	16. Booth rental (c/o MDS)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	A REPORT OF THE RESIDENCE OF THE RESIDEN	-	- deleted item
	7. Conference Kit (Canvass Bag, notebook with ballpen, ID Lace and						1					title from Kits (herbal products),
5020201002	Case)	CO-SATD	NO	NP-53,9 - Small Value Procurement	Oct-25	NIGO	Oct-25	Oct-25	CaD	200,000.00	200,000.00	adjust budget from PhP125,000.00
5020201002	18. Native bag/bayong	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25	Oct-25		100,000.00	100,000.00	- ladjust budget Halli i ili i i i i i i i i i i i i i i i
		00 0/115	110	14 - 55.5 - Sittali Valde Frocurenten	001-23	INA	00:-25	OU-25	GUF	100,000.00	100,000,00	
5020201002	Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	103,200.00	103,200.00	- adjust budget from PhP10,000.00
	PITAHC Hospital TCIM Congress/Conference							-				
							1					changed title from DOH Retained
	Lease of venue including food and accommodation with fellowship night											Hospital TAHC Congress (Hospital
5020201002	a. Live-in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1.125	Jul-25	C-D	528,000,00	528,000.00	Congress)80 pax x 3 days
		CO-SAID	140	147-33.10 Cease of Real Property and Venue	NA	N/A	Jul-25	Jul-25	GOP	520,000.00	520,000.00	pax x 3 days
		1				-		-				from 20 to 40 pax x 2 days, adjust
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25		44,000.00	44,000.00	- budget from PhP88,000.00
5020201002	c. Fellowship/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	39,600.00	39,600.00	- 120 pax
5020201002	d. Stage decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	- A. S.
5020201002	e. Rental of LED wall including ligits and sound system	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25		100,000.00	100,000.00	- 100 CALL X 100 UNI
5020201002	f. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	· 国际的特别的
5020201002	2. Tokens for the Speaker and VIP	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25		10,000.00	10,000.00	- additional item
5020201002	3. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	30,000.00	30,000.00	- additional item
5020201002	4. Travelling Expenses for the HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement							60,000.00	adjust budget from PhP120,000.00
5020201002	Native Bag (kit)	CO-SATD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul-25		Jul-25	Jul-25 Jul-25		60,000.00	60,000.00	- deleted item
0020201002	That bug (u)	CO-SAID	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP		-	- dejeted item
1												change title from Herbal products
-	6. Congress Kit (Canvass Bag, notebook with ballpen, ID Lace and	1										for the kit.
5020201002	Case)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00	- Adjust budget from PhP18,720.00
5020201002	5. Hiring of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	50,000.00	50,000.00	
5020201002	Printing of Certificates and IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	6,000.00	6,000.00	- deleted item
5020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP			 deleted item, include in the kit
5020201002	8. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	65,000.00	65,000.00	- adjust budget from PhP5,680.00
	PITAHC TCIM Coordinators Meeting (Q2)											
	5 (,											
	Lease of venue including food and accommodation											
	- 1 hrs in 25 D0 000 - 0 d				1							
		CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	GoP	154,000.00	154,000.00	_ Additional item
100000000000000000000000000000000000000		CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	74,800.00	74,800.00	_ Additional item
5020201002	c. Live-out: 20 pax x P1,100 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	22,000.00	22,000.00	_ Additional item
5020201002	2 DITALIC Hashal Dendusts (Talian)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	-	Mar-25		8,580,00	8.580.00	Additional item
	2 Travelling Currence UDDs				_							Additional item
	/ Wissellesson Francis	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25		Mar-25		60,000.00	60,000.00	* ***
5020201002	T. MIGOGRAFICOUS EXPENSES	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	30,620.00	30,620.00	_ Additional item

	PITAHC TCIM Coordinators Meeting (Q4)											
5020201002	Lease of venue including food and accommodation Live-in: 35 pax x P2,200 x 2 days	CO-SATD	NO							454.000.00	4540000	Additional item
5020201002	b. Live-in: 34 pax P2,200 x 1 day			NP-53,10 Lease of Real Property and Venue	Aug-25	-	+			154,000.00	154,000.00	- Additional item
	c. Live-out: 20 pax x P1,100 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25		-			74,800.00	74,800.00	Additional item
5020201002	PITAHC Herbal Products (Token)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	-		_		22,000.00	22,000.00	
5020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	G ₀ P	8,580.00	8,580.00	_ Additional item
5020201002	3. Travelling Expenses HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00	_ Additional item
5020201002	Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	30,620.00	30,620.00	_ Additional item
	TCIM Services Expo											
5020201002	1. Lease of Venue	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	600,000.00	600,000.00	_ Additional item
5020201002	2. Light and Sounds	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25			_		30,000.00	30,000.00	_ Additional item
5020201002	3. Banners	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	_	_	-		50,000.00	50,000.00	_ Additional item
5020201002	Stage Design/Flower Arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	-				20,000.00	20,000.00	Additional item
5020201002	5. LED wall	CO-SATD	NO	NP-53.9 - Small Value Procurement	1		_			200,000.00	200.000.00	_ Additional item
5020201002	6. Exhibit Booth Panels	CO-SATD	1500	Fig. 2008 Authority a product a communication	Aug-25	+						Additional item
5020201002	7. Meals	CC 70116	NO	NP-53.9 - Small Value Procurement	Aug-25	_		_		170,000.00	170,000.00	Additional item
	8. Tokens for VIPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25			Aug-25		55,000.00	55,000.00	Additional item
5020201002	9. Collaterals	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25			Aug-25		15,000.00	15,000.00	
5020201002	20 (200000 00000-01	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	-		50,000.00	50,000.00	_ Additional item
5020201002	10. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	G ₀ P	10,000.00	10,000.00	_ Additional item
5020201002	MEDIA Relations Unit: Procurment of Furniture and Fixtures (includes whiteboard and steel rack)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP		-	- deleted item
												non-procurable, Changed title from on Pathubay sa Paggamit ng Halamang Gamot for selected LGU/Orientation and Lecture on
5020201002	Community-based Orientation (Central Office)	CO-SATD	NO		as need arises		as need arises		G ₀ P	100,000.00	100,000.00	- T&CM
5020201002 5020201002	2. CVHPP (44) 3. DHPP (44)	CO-SATD	NO NO		as need arises	as need arises		as need arises	277	150,000.00	150,000.00	- non-procurable
5020201002	4. THPP (34)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises		150,000.00 150,000.00	150,000.00	- non-procurable
	Conduct of Training on Basic/Advance Acupuncture for DOH				us need anses	us need discs	us need undes	as need andes	30.	100,000.00	100,000.00	non-procurable, changed title from Conduct of Training on Basic/Advance Acupuncture for DOH Retained Hospitals and
5020201002	Hospitals and LGU (Central Office)	CO-SATD	NO	的 法。这样的特别为一个多种。是是不是这种多	as need arises	as need arises	THE ROSE POR SHOULD BE	A1000000000000000000000000000000000000	GoP	100,000.00	100,000.00	- CHDs
5020201002 5020201002	2. CVHPP (44) 3. DHPP (44)	CO-SATD	NO		Jan/Feb 2025	Jan/Feb 2025		Jan/Feb 2025		50,000.00	50,000.00	- non-procurable
5020201002	4. THPP (34)	CO-SATD	NO NO		Apr-25 Jul-25		Apr-25 Jul-25			100,000.00	100,000.00	- non-procurable
	Acupuncture Needles for Training	CO-SAID	NO	THE STREET STREET, WHILE WE SHARE THE PROPERTY OF THE STREET, STREET, STREET, STREET, STREET, STREET, STREET,	Jul-25	Jui-25	JUI-23	Jul-25	Gur	100,000.00	100,000.00	- Itor-procurate
5020201002	a. 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	11,000.00	11,000.00	adjust budget from PhP17,600.00
5020201002	b. 0,25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	11,000.00	11,000.00	adjust budget from PhP17,600.00
5020201002	c. 0.20 x 30mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	11,000.00	11,000.00	adjust budget from PhP17,600.00
												changed title from Establishment of TAHC Center Procurement of Starter Kit for the TAHC Center -Adjust budget from
5020201002		CO-SATD	1117	NP-53.9 - Small Value Procurement	Mar-25		Mar-25	Mar-25	100.00	80,000.00	80,000.00	- PhP100,000.00
5020201002	Ventosa Cups	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	8,000.00	8,000.00	- Adjust budget from PhP5,000.00

	Acupuncture Needles		7									
Thursday of Arthur Stations												
5020201002	1) 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	Mar-25	GoP	8,800.00	8,800.00	- adjust budget from PhP11,000.00
5020201002	2) 0.25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	Mar-25	GoP	8,800.00	8,800.00	- adjust budget from PhP11,000.00
5020201002	3) 0.25 x 30mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	Mar-25	GoP	88,000.00	88,000.00	- adjust budget from PhP11,000.00
5020201002	Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses) a. Central Office	CO-SATD	NO		Mar-25	5 Mar-25	Mar-25	Mar-25	GoP	25,000.00	25,000.00	non-procurable, adjust budget from - PhP50,000.00
5020201002	b. CVHPP											non-procurable, adjust budget from
5020201002	c. DHPP	CO-SATD	NO		Jul-2	_				25,000.00	25,000.00	- PhP50,000.00
5020201002	d. THPP	CO-SATD	NO		Jul-25	15,500,500			1000	50,000.00	50,000.00	- non-procurable
5020201002	Development & Printing IEC Materials	CO-SATD	NO	1000 000 000 000 000 000 000 000 000 00	Oct-25		_			50,000.00	50,000.00	- non-procurable
3020201002	Attendance to International Trainings as part of country commitment	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	5 N/A	Apr-25	Apr-25	GoP	222,600.00	222,600.00	- additional item
5020201002	(ASEAN)	CO-SATD	NO		Quarterly	Quarterly	Quarterly	Quarteriy	GoP	150,000,00	150.000.00	- non-procurable
	Series of Institutional training and capacity building of PITAHC Central	GG-GATE	,,,,	The same of the sa	Quarterly	Quarterly	Quarterly	Quarterly	GUP	150,000.00	150,000.00	- Not-procurable
5020201002	Office and HPP staff for Strategic Communication	CO-SATD	NO	NP-53.5 Agency-to-Agency	Apr-25	5 N/A	Apr-25	Apr-25	GoP	2,300,000.00	2,300,000.00	- additional item
5020201002	Trainings and Seminars Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	706,750,00	706,750.00	- Through Petty Cash/CA
5020201002	Training(Learning and development)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	164,000.00	164,000.00	- adjust budget from PhP90,800.00
5020201002	Training on acupuncture (Basic and Advanced)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	
5020201002	Conduct on the use of Patnubay	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	- 2000
5020201002	Establishment of Wellness Centers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	
5020201002	Monitoring for Seal of Excellence	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	· 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
5020201002	Orientation on PITAHC certification for TAHC Practitioners	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	Section 1	-	- deleted item
5020201002	Monitoring of TAHC practitioners in Davao Region	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-
5020201002	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	
5020201002	Training Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	87.800.00	87.800.00	adjust budget from PhP33,600.00, removed '(General Assembly)"
		CVIIII	NO	NF-55.9 - Small value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	67,000.00	07,000.00	- Terrioved (Gericial Assembly)
5020201002	Training Expense	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	55,600,00	55,600.00	adjust budget from PhP24,000.00
5020201002	Training Expenses: Basic& Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	-		Corporate Budget	100,000,00	100,000.00	- Eq. (3) (4) (5) (4) (5) (5) (5)
*********						-						
5020201002	Training Expenses: TCM Wellness	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	- adjust budget from PhP75,000.00
5020201002	Validation of Seal of Excellence	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
5020201002	Training Expenses: Community based Orientation on the Patnubay sa Paggamit ng Halamang Gamot (Use of Medicinal Plants) And Community based Trainings (CBT) on Tulna Massage and Ear Acupressure for BHWs, PWUDs, and communities in GIDA Area Training Expenses: Orientation on the Certification and Accreditation	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	
5020201002	of TAHC Practitioners and Facilities	THPP	NO	NP-53.9 - Small Value Procurement		55				450,000,00	150.000.00	
CELL AND SERVICE	ACCOUNTABLE FORMS EXPENSES	Para Carlotta	NO.	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need anses	Corporate Budget	150,000.00 21,600.00	21,600.00	
5020302000	2	DHPP	NO	Direct Contracting	N/A	N/A	as need arises	and a since	Companie Budget	6,600,00	6,600.00	
5020302000		THPP	NO	Direct Contracting	as need arises	NA			Corporate Budget Corporate Budget	15,000.00	15.000.00	- adjust budget from PhP1,500.00
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	THE PERSON NAMED IN			as need anses		as need anses	as need anses	Corporate Budget	136,300.00	136,300.00	- adjust budget from FIFT,500.00
5020304000		DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	and the second second	an and allers	Corporate Budget	70,000.00	70,000.00	
	Feeds (Pellets) 50kg/bag(6 bags / quarterly procurement to prevent	D1111	110	TV -55.5 - Strian Value Floculettent	ds need anses	INA	as need anses	as need anses	Corporate Studget	70,000.00	70,000.00	PRINCIPLE OF THE PRINCI
5020304000	expiration/spoilage/insect infestation)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A -	as need arises	as need arises	Corporate Budget	48,000.00	48,000.00	
5020304000	Acetylcholine chloride 25g./bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	3,000,00	3,000.00	- 是是是因为了海拔的
5020304000	Glocuse powder 1 kg/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,800,00	1,800.00	
5020304000	Hypodermic syringes 1cc	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	500.00	500.00	- 15
5020304000	Sodium bicarbonate, 500g/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,000.00	1,000.00	
5020304000	Potassium Oxonate, 97%, 5g./bot.	CVHPP	NO		as need arises	N/A			Corporate Budget	6,000.00	6,000.00	- additional item
5020304000	Kernel Multi Check Uric acid strips (25 pcs/bot) with meter	CVHPP	NO		as need arises	N/A			Corporate Budget	6,000.00	6,000.00	Adjust budget from PhP9,000.00, change title from Kernel Multi - Check Uric acid strips (25 pcs/bot)

	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES			元 成于"三公子"。第二个古里的人						665,683.80	665,683.80	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as wend arises	Corporate Budget	84,810,56	84,810.56	- adjust budget from PhP85,130.56
5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	6,000.00	6,000.00	
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	6,000.00	6,000.00	THE PERSON NAMED IN
5020308000	Buffer Solutions pH4, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	6,000.00	6,000.00	
5020308000	distilled water (6.6 liters) (QC and Micro)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	W. 100 - 100	Corporate Budget	1.920.00	1,920.00	- adjust budgetfrom PhP600.00
5020308000	Borosilicate Glass Beaker 100 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	6.000.00	6,000.00	- SEED CONTRACTOR
5020308000	Borosilicate Glass Graduated Cylinder 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	-	-	- deleted item
5020308000	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	1 1	Corporate Budget	2,500,00	2,500,00	
5020308000	Laboratory Qualitative filter Paper125mm/12.5cm box of 100 pcs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	AL ALLEY AND A STATE OF		- deleted item
5020308000	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,800,00	4,800.00	- 1000000000000000000000000000000000000
5020308000	Plate Count Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	5.000.00	5,000.00	
5020308000	Mc Conkey Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	5,000,00	5,000.00	The state of the s
5020308000	Saboraud Dextrose Agar 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	
5020308000	Brilliant Green Lactose Biule Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	5,000,00	5,000,00	- additional item
5020308000	Lauryl Tryptose Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	5,000.00	5,000.00	- additional item
5020308000	Autoclave Indicator Tape	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,250,00	1,250,00	- additional item
5020308000	25x200 mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	4,000.00	4,000.00	- additional item
5020308000	10x75mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,900,00	1,900.00	- additional item
5020308000	16x150mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,750.00	2,750.00	- additional item
5020308000	50x5mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	_		Corporate Budget	2.500.00	2.500.00	- additional item
5020308000	test tube rack 75x200 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	30 m. p. c.	Corporate Budget	1,000.00	1,000.00	- additional item
5020308000	test tube rack 16x150 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	Section 1 in the section of the sect	Corporate Budget	1,000.00	1,000.00	- additional item
5020308000	Reusable inoculaating loop	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	600.00	600,00	- additional item
5020308000	alcohol lamp burner	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	200.00	200.00	- additional item
5020308000	Basin (Stainless & Aluminum, large)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	8,427,00	8,427,00	- Register Williams
5020308000	Basin (Stainless & Aluminum, medium)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	+	Mar/July 2025	Corporate Budget	5,618,00	5,618,00	- 1. San
5020308000	Container (Orocan, plastic, biggest)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	9.208.41	9,208,41	The State of the S
5020308000	Construction Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	2,823.91	2,823.91	
5020308000	Cotton (500 gm/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	2,528.10	2,528.10	
5020308000	Estopa (Machine cloth)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	2,946.69	2,946.69	
5020308000	Gear Oil (Thuban, SAE-140)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	3,536.03	3,536.03	- The state of the
5020308000	Laddle (wooden)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	1,166.40	1,166.40	
5020308000	Manila Paper/Craft Paper	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	920.84	920.84	
5020308000	Marfac # 3	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,683.36	3,683.36	· The state of the
5020308000	vco	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,302.10	2,302.10	-
5020308000	Spatula (Rubber & Stainless)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	583.20	583.20	
5020308000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,138.94	6,138.94	- Resident State of the State o
5020308000	Stove (Electric Coil Burner)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	14,946.00	14,946.00	- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
5020308000	Tray (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	957.67	957.67	
5020308000	Weighing Scale	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	28,090.00	28,090.00	- 115 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5020308000	Acetone	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	381.92	381.92	- 经经济的
5020308000	Aluminum foil	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,164.24	2,164.24	- 問題句表在美術學院 就是
5020308000	Autoclave Tape	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	706.35	706.35	
5020308000	Biological Autoclave Indicator	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,365.40	6,365.40	- 1000000000000000000000000000000000000
5020308000	Buffer Solution pH 4	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	
5020308000	Buffer Solution pH 5	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	- North Control of the Control of th
5020308000	Buffer Solution pH 7	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	
5020308000	Buffer Solution pH 8	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	- 1000000000000000000000000000000000000
5020308000	Buffer Solution pH 9	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	
5020308000	Buffer Solution pH 10	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	- DESCRIPTION OF THE PARTY OF T
5020308000	EE Broth Mossel Enrichment	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,152.41	9,152.41	
5020308000	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	
5020308000	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,426.93	3,426.93	- Established
5020308000	Merck Plate Count Agar (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,540.13	5,540.13	- HO THE LAND TO BE A STATE OF THE LOCAL PARTY OF T

					Contract of the Contract of th	-						
5020308000	Oxoid Dichloran Glycerol Agar Base (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,290.83	6,290.83	-
5020308000	Oxoid Chloramphenicol Supplement	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,357.81	18,357.81	
5020308000	Potato Dextrose Agar	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,314.51	3,314.51	- 医疗 医原质性 医线性 医
5020308000	Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,243.60	4,243.60	
5020308000	Saline Solution (85%, Normal)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,121.80	2,121.80	
5020308000	Standard Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	
5020308000	Storage Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	· 注意 · · · · · · · · · · · · · · · · · ·
5020308000	Surgical Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	863.32	863.32	
5020308000	Tryptic Soy Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,940.37	3,940.37	
5020308000	Univar Glycerol	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,824.54	3,824.54	THE PARTY OF STREET
5020308000	Violet Red Bile Agar Plate	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	"一个一个一个一个
5020308000	Vogel Johnson Agar	THPP	NO	NP-53,9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	4,370.91	4,370.91	
5020308000	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	4,907.55	4,907.55	
5020308000	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	13,260,00	13,260.00	- adjust budegt from PhP7,706.40
502050000	Compitation Suppose parties (E-1200) (Ellion)	111111	1,0	14 -35.3 - Office Funds 1 todatement	I Landay Local	107	1	, , , , , , , , , , , , , , , , , , , ,				
5020308000	Celiophane 50pcs/pack (40x60) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	29,640.00	29,640.00	- adjust budegt from PhP24,336.00
5020308000	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	27,040.00	27,040.00	- adjust budegt from PhP20,550.40
5020308000	Disposable Surgical Face Mask (100pcs/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,734.40	9,734.40	- 100 - 100 - 100 - 100
5020308000	Non-sterile Gauze Pads, (4x4, 200count/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,170.88	18,170.88	
5020308000	Label (Sticker type, green color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	- 1000000000000000000000000000000000000
5020308000	Label (Sticker type, yellow color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	- THE POST OF STREET
5020308000	Label (Sticker type, FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00	- 图像经验的
5020308000	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	8,436.48	8,436.48	
5020308000	Laboratory Gowns (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	5,299.84	5,299.84	·
5020308000	Laboratory Shoes/shoe caps (Disposable,50s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25	Mar-25	Corporate Budget	7,354.88	7,354.88	
5020308000	Laboratory Anti-slip Clogs Slippers	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	4,867.20	4,867.20	
5020308000	Plastic Storage Container (5 liters; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	A PARTY OF THE PARTY OF		- deleted item
5020308000	Product Information Sheet (FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget			- deleted item
5020308000	Rubber Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	8,112.00	8,112.00	- The second of the second of
5020308000	Make-up solvent (V705-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	35,171,85	35,171.85	- Springer to the second
5020308000	Inkiet coding machine Ink (V410-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	-		Corporate Budget	31,859.00	31,859.00	
5020308000	Virgin Coconut Oil (100 ml; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget		107,000	- deleted item
5020308000	Washdown cleaning solution (V901-Q)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	56,985.96	56,985,96	. 1985 - 1985 - 1985 - 1985 - 1985
5020308000	Ribbon (manual coding)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	11,356,80	11,356.80	
5020308000	FUEL, OIL AND LUBRICANTS EXPENSES	IHPP	NO	NP-53.9 - Small Value Procurement	Wallouly 2025	IVA	Mandaly 2023	Widifully 2025	Corporate Budget	679,500.00	679,500.00	
	FUEL, OIL AND LUBRICANTS EXPENSES	ASSESSED FOR STATE OF						The state of the s	CONTRACTOR OF THE PERSON	073,300.00	075,500.00	Direct Retail Purchase/ Through
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00	- Petty Cash/CA
5020309000	Gasoline & Lubricants	DHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products an		N/A			Corporate Budget	150,000.00	150,000.00	- 13 - 13 - 4 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A			Corporate Budget	75,000.00	75,000.00	
5020309000	Fuel, Oil & Lubricants	THPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products an		N/A			Corporate Budget	94,500.00	94,500.00	
5020309000	OFFICE EQUIPMENT EXPENSES	THE	NO	INF-55. 14 Direct Retail Furchase of Felloleum Fuel, Oil and Eubricant (FOE)Floducts an		THE RESERVE	as need drises	da riced drises	Comporate Buaget	815,100.00	815,100.00	
5020321002	industrial fan, metal blade 18" (320watts) 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as pood aticos	as need arises	Corporate Budget	4,000.00	4,000.00	- adjust budget from PhP8,000.00, pri
	Digital Electronic Top Loading, Cap: 1g.min and 30kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	15,000.00	15,000,00	Constant of the last
5020321002	Digital Electronic Top Loading, Cap.: Ig.min and 30kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need anses	INA	as need anses	as need anses	Corporate Budget	15,000,00	10,000.00	changed title from Digital Electronic
												Top Loading, Cap: 1g.min and 5kg.
												Max (ac/dc), adjust budget from
5020321002	Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- PhP6,000.00
5020321002	Plastic Pallet for finished products storage (Production)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	- additional item
5020321002	LCD Digital Hygrometer Temperture Humidity Meter (qc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,200.00	5,200.00	
5020321002	Desktop Ph Meter Tester Automatic 2 in 1 pH and Thermometer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
5020321002	Electronic Kitchen scale capacity 6000g x 1g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	STEP A TEN		- deleted item
5020321002	Exhaust Fan for QC	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	-	-	Corporate Budget	1,500.00	1,500.00	- remove "Wall type"
5020321002	Smart Television	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	20,000.00	20,000.00	- additional item
5020321002	Electric Hand Drill, 220v	CVHPP	NO	THE CONTRACT	as need arises	N/A	The state of the s		Corporate Budget	THE RESIDENCE	-	- deleted item
5020321002	Angle Grinder, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	The same of the same of	- 2	- deleted item
5020321002	Window Type Aircon (QC)	CVHPP	NO	111 1217 1217	as need arises	N/A		-	Corporate Budget	17,000.00	17,000.00	- removed " 1 Hp"
3020321002	Tringon Type Adolf (QC)	CVITE	NO	INF-55,5 - Siliali Value Floculement	no necu anaes	ling	Ino licen aliaes	ao need anaca	ou.pointe panget	1,530.00		- I Company

5020321002	Fruit Extractor (for soap production)	CVHPP	NO	NP-53,9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
302032 1002	Trail Education (For South Production)		1.0	THE SOLUTION CONTROL TO CONTROL T		1						consolidated the CCTV Camera
							1	1				5mp (570/pc x 10% x 6) and
								1				CCTV cable wire 200m worth
5020321002	CCTV Camera 5mp (570/pc x 10% x 6)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		-	Corporate Budget	25,000.00	25,000.00	- (15/m x 200mx 10%)
5020321002	CCTV cable wire 200m worth (15/m x 200mx 10%)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	医学用于		- consolidated above
5020321002	Flat screen TV 4HD 21 or 22 inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		-	- deleted item
5020321002	Megaphone	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	- removed 'with siren"
5020321002	Swivel chair (for PM use)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	- additional item
5020321002	Bottom Load Water Dispenser with hot,cold (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		· 4	- deleted item
5020321002	Printer and consumables for soap box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	- additional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- additional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	- additional item
5020321002	Aircon, split-type, wall-mounted, 2.0 HP, Inverter w/ installation	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	48,900.00	48,900.00	- additional item
3020021002			110	in sees sind rade i reasonant		1						
5020321002	Aircon, window-type, 2.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	43,000.00	43,000.00	- adjust budget from PhP80,000.00
										THE STATE OF		deleted item. Adjust budget from
5020321002	Aircon, window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- PhP31,500.00
5020321002	Chiller 14cuft, inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	- additional item
								-				change title from Ceiling Fan 16" /
-					1			1				Wall Fan 16" (For Dormitory),
5020321002	Ceiling Fan 16" / Wall Fan 16" (For Production Area)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	15,000.00	15,000.00	adjust budget from PhP7,000.00
5020321002	Wall Fan 16" - 18" (For Production Area and QC)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	28,000.00	28,000.00	- additional item
5020321002	Pillows 18x28/20x30 1,000g	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- adjust budget from PhP5,000.00
5020321002	Outdoor signage, Panaflex	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	- 阿拉拉斯斯斯斯斯斯斯斯斯
5020321002	Bar stool / Bar Cair	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	TO THE PARTY OF THE PARTY OF
		-										change title from Step Ladder, 3ft,
1			-									heavy duty, adjust budget from
5020321002	Step Ladder, 5 steps - Heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	3,000.00	3,000.00	- PhP5,000.00
5020321002	Step Ladder, foldable, 5 meters, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	- additional item
5020321002	Platform dolly cart, 300kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000.00	16,000.00	- additional item
5020321002	Hand truck dolly cart 250kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- additional item
5020321002	Gravity Convection Oven	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	- additional item
CONTRACTOR OF THE	SEMI-EXPENDABLE INFORMATION AND	100 E	CHARLES THE		Selection of the selection	S. Mary Street, Street			THE RESERVE			
	COMMUNICATION TECHNOLOGY EXPENSES	THE PARTY	N.C.							309,100.00	309,100.00	
									_			Adjust budget from
5020321003		1 1							_			PhP189,000.00, Consolidated to
	Uninterrupted Power Supply (UPS) At least 650 VA	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2	.5 N/A	Feb-25		Corporate Budget	177,700.00	177,700.00	- Comp. Bidding
5020321003	Web Camera 720p	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2	.5 N/A	Feb-25	Feb-25	Corporate Budget	16,900.00	16,900.00	-
5020321003	3-in-1 Printer Black & White 2-sided printing; Network enabled; at											deleted item. From Black&White to
5020321003	least 34 ppm or higher	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2	5 N/A	Feb-25	Feb-25	Corporate Budget		-	- colored
5020321003	3-in-1 Printer Colored printing; Network enabled; with Document											- Removed item
18102-01025-1-01023	Feeder	CO-MSD	NO		N/A	-	N/A	N/A	Corporate Budget		-	- Removed item
5020321003	Rechargeable PPT Presentation Pointer Clicker	CO-MSD	NO		N/A			N/A	Corporate Budget		-	
5020321003	Signature Pad	CO-MSD	NO	A STATE OF THE PARTY OF THE PAR	N/A				Corporate Budget		+	- Removed item
5020321003	Wireless Lapel Microphone	CO-MSD	NO	据"自己"。 第15章 第15章 第15章 第15章 第15章 第15章 第15章 第15章	N/A		N/A	N/A	Corporate Budget	AND PROPERTY	-	- Removed item
5020321003	Wired USB Type A Headset with Microphone, Voume Control,							2000	2 22 2	020222000	40 555 50	建筑
5020321003	Mute/Unmute Button	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-25		Corporate Budget	12,500.00	12,500.00	
5020321003	Portable High-Speed Scanner	CO-FD	NO	NP-53.9 - Small Value Procurement		25 N/A	Apr-25		Corporate Budget	32,000.00	32,000.00	
5020321003	Cross-cut paper Shredder	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-2	25 N/A	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	·
5020321003	Paper Shredder, heavy duty, microcut, 360x265x573mm, 22L waste											
3.60-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3	container capacity, 1 yr warranty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	20,000.00	20,000.00	- Additional item
5020321003	Printer 3-in-1 (accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	
												deleted item. Adjust budget from
5020321003			- 5000	STATE PARTY AND ADDRESS OF THE PARTY AND ADDRE								PhP43,500.00
	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- FIF43,500,00
										A STATE OF S		deleted item. Adjust budget from
5020321003		1 1			1	1		4 -	I	The second secon		
	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	research and the second	EG control pute	Corporate Budget			- PhP40,000,00

	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES										378,990.00	378,990.00	
5020322001	furniture/fixtures	CO-ODG	YES	NP-53.9 - Small Value Procurement	Jun-25	5	Jun-25	Jun-25	Jun-25	Corporate Budget	70,000.00	70,000.00	- Adjust budget from PhP49,000.00
5020322001	Office Tables, Chairs, Mobile Cabinets, and other Office Furniture / Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-25	5 N/A		Apr-25	Apr-25	Corporate Budget	188,490.00	188,490.00	
5020322001	Procurement of Various Reference Materials for the use of Finance Division	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	5 N/A		Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	
5020322001	FACILITY DEVELOPMENT/IMPROVEMENT - Procurement of various dormitory supplies/equipment/furniture for beautification and improvement Microwave Oven	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25	Jun-25		Corporate Budget	5,000.00	5,000.00	Additional filem. Breakdown of PhP50,000.00
5020322001	Fitted Sheets, Pillow Cases and rugs	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25	Jun-25		Corporate Budget	38,000.00	38,000.00	-
5020322001	Hanger	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	5 .	Jun-25	Jun-25		Corporate Budget	2,000.00	2,000.00	- same as above
5020322001	Hanger Racks	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	5	Jun-25	Jun-25	Jun-25	Corporate Budget	5,000.00	5,000.00	- same as above
5020322001	Welding Machine 220volts, 100-200amps	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	a	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- Additional item
5020322001	Grinder 4" with accessories, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	a	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- Additional item
5020322001	Office Table, 3 side drawers and 1 center drawer	DHPP	NO	NP-53 9 - Small Value Procurement	as need arises	N/A	a	as need arises	as need arises	Corporate Budget	24,000.00	24,000.00	- Additional item
5020322001	Plastic Cabinet 5 layer drawers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	a	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- Additional item
5020322001	Computer Table, all-in-one (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget	2,000.00	2,000.00	
5020322001	Computer Table, all-in-one (admin) Computer Chair, adjustable (PM)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget	2,500.00	2,500.00	
5020322001		CVHPP	NO	NP-55.9 - Small value Procurement	as need drises	THE REAL PROPERTY.	DATE:	Harris and the	The state of the s	Burners C. A. San	66,200.00	66,200.00	· Constitution of the land of
	AGRICULTURAL SUPPLIES EXPENSES	STREET, STATE OF			as need arises	N/A	THE PERSON NAMED IN	on need prings	ne pood aricae	Corporate Budget	6,000.00	6,000,00	- additional item
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need anses	ds need dises	Corporate Dauges	0,000.00	0,000,00	adjust budget from PhP8,000.00,
	0.000 2.000 2.000	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	as need arises	Corporate Budget	7,200.00	7,200.00	- production
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget	Contract to the		- deleted item
5020310000	Sunshade Nylon net , 8 ft x 30m.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need anses	INIA	- 1	ds need anses	as need unded	Corporate Budget			
	Assorted herbs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	as need arises	Corporate Budget	3,750.00	3,750.00	- change budget from PhP1,000.00
5020310000		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget		-	- deleted item
5020310000	Insecticide, 250 ml.				as need arises	N/A				Corporate Budget	5.000.00	5,000,00	
5020310000	Knapsack Sprayer 16 Liters (Electric)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget	4,500,00	4,500,00	- additional item
5020310000	Nylon Twine(Tansi)	CVHPP	NO	NP-53.9 - Small Value Procurement		N/A	_		as need arises	Corporate Budget	6,000.00	6,000.00	- additional item
5020310000	Nylon net	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	-				Corporate Budget	3,750.00	3,750.00	- additional item
5020310000	Assorted herbs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget	0,700.00	0,100.00	- deleted item
5020310000	Plastic Soil Bag, 4x4x7" (Black)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A							- deleted item
5020310000	Rooting Hormone Enhancer (ANAA)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	-		as need arises	Corporate Budget	30.000.00	30,000.00	deleted from
5020310000	AGRICULTURAL SUPPLIES/Landscaping of grounds/plants	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	as need arises	Corporate Budget		1,836,369.88	The second second second
	OTHER SUPPLIES AND MATERIALS EXPENSES	18 E 20	SERVE STOLL	多元 第一次	建設的			が行う方式	THE PERSON		1,836,369.88	1,836,369.88	•
5020399000	Office Supplies Expenses (Common-use)	CO-AD	NO	Shopping	as need arises	N/A	ē	as need arises	as need arises	Corporate Budget	1,151,989.64	1,151,989.64	Shopping through PS-DBM, adjust budget from PhP1,027,162.39
5020399000	Purchase of Storage File Box with Lid, Kraft 175lbs x 12 x 16 approx.	CO-FD	NO	Shanning	Mar-25	5 N/A	- 1	Mar-25	Mar-25	Corporate Budget	1,700.00	1,700.00	-
5020399000	Purchase of Storage File Box Will Liu, Krait 17505 x 12 x 10 approx.	CO-FD	NO	Shopping	mar E	1.07.							Shopping through PS-DBM,
5020399000	Office Supplies	CVHPP	NO	Shopping	as need arises	N/A	ž	as need arises	as need arises	Corporate Budget	102,102.00	102,102.00	- refer to PPMP of CVHPP refer to PPMP of THPP, adjust
5020399000	Common Office Supplies	THPP	NO	Shopping	Mar-2	5 N/A		Mar-25	Mar-25	Corporate Budget	149,236.10	149,236.10	- budget from PhP136,479.13 refer to PPMP of THPP, adjust
5020399000	Common Office Supplies (not available in PS-DBM)	THPP	NO	Shopping	Mar-2			Mar-25		Corporate Budget	300,262.14 40,530.00	300,262.14 40,530.00	- budget from PhP322,256.64
5020399000	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-2	5 N/A		Feb-25	Feb-25	Corporate Budget	40,530.00	40,530.00	removed " 65/liter" adjust budget
5020399000	Gasoline for Brush Cutter, compatible 70/liter	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	a	as need arises	as need arises	Corporate Budget	6,300.00	6,300.00	- from PhP5,850.00
	2 Stroke Oil for brush cutter, compatible f0r stihl brash cutter,			NO. 444-2 NO. 1071-10. ILV	The state of the s					Comments Budget	1,050,00	1,050,00	- adjust budget from PhP1,920.00
5020399000	200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				Corporate Budget		9,000,00	- Judges Budges Holls 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5020399000	Purified Drinking Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	as need arises	Corporate Budget	9,000.00	9,000.00	
	management was be	DUDD	No.	VID FOR A STATE OF THE STATE OF	as need arises	NVA		as need arises	as need arises	Corporate Budget	27,000.00	27,000.00	- Adjust budget from PhP85,000.00
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement		NIA				Corporate Budget	3,150.00	3,150,00	
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	i	as need arises	as need anses	Colporate Dudget	3,130.00	0,100.00	
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	la	as need arises	as need arises	Corporate Budget	4,050.00	4,050.00	- Adjust budget from PhP27,000.00

			-		· · · · · · · · · · · · · · · · · · ·	_						
5020399000	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	- Adjust budget from PhP35,000.00
	WATER EXPENSES	STREET, ST	Mar de		THE RESERVE	DESCRIPTION OF THE PERSON NAMED IN			1000	414,995.37	414,995.37	· 16 10 10 10 10 10 10 10 10 10 10 10 10 10
								2000				- Adjust budget from PhP89,634.96
5020401000	Water Expenses	CO-AD	NO	WETI Guidelines	N/A	N/A	monthly		Corporate Budget	123,925.37	123,925.37 70,000.00	- Adjust budget from 11 frost, 554.55
5020401000	Water	DHPP	NO	WETI Guidelines	monthly	monthly	monthly	monthly	Corporate Budget	70,000.00	96,000.00	
5020401000	Water Expenses	CVHPP	NO	WETI Guidelines	N/A	N/A	monthly	-	Corporate Budget	125,070.00	125.070.00	BUTTER STREET, STREET, ST.
5020401000	Water	THPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	5,829,129,90	5,829,129,90	
	ELECTRICITY EXPENSES		also so les					E SCHOOLS		5,829,129.90	3,023,123.50	adjust budget from
5020402000	Electricity Expenses	CO-AD	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	2,286,453.90	2,286,453.90	- PhP2,183,078.12
3020402000	Electricity Experises	CO-AD	140	VVE 11 Guidelines	1000	1071	The state of			-		
5020402000	Electricity	DHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	750,000.00	750,000.00	- Adjust budget from PhP700,000.00
												adjust budget from phP600,000.00
5020402000	Electric Expenses	CVHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	66,000.00	66,000.00	adjust budget from
				CONTRACTOR OF THE PARTY OF THE					Corporate Budget	2,726,676.00	2.726.676.00	- PhP2.719.195.30
5020402000	Electricity	THPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	10.000.00	10.000.00	A CONTRACTOR OF THE
EN PART STATES	GAS/HEATING EXPENSES	70	DESCRIPTION OF THE PERSON OF T	(1) 10 10 10 10 10 10 10 10 10 10 10 10 10	RINGS VSE IN	N/A		as need arises	Corporate Budget	10,000.00	10,000.00	THE RESERVE THE PARTY OF THE PA
5020501000	Gas/Heating Expenses	DHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	n as need arises	N/A	as need anses	as need arises	Corporate Budget	916,274.00	916,274.00	The state of the s
	TELEPHONE EXPENSES									310,274.00	310,274.00	Can be Renewal, adjust budget
F000F00000	1 25	CO-AD	NO	NP-53 9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	213.874.00	213,874.00	- from PhP210,915.48
5020502002	Landline	CO-AD	NO	NP-53.9 - Small Value Procurement	III III III	NA	monuny	morning	Obiporate Badget	2.0,0.7.00		non-procurable, adjust budget from
5020502002	Cellular Phone and Mobile Internet Allowance	CO-AD	NO		monthly	monthly	monthly	monthly	Corporate Budget	480,000.00	480,000.00	- PhP282,000.00
3020302002	Cellulal Priorie and Wobile Internet Allowance	0070	110	And pulsors are the property of the property o								
5020502002	Telecommunication	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	130,000.00	130,000.00	- adjust budget from PhP140,000.00
								41.00				adjust budget from PhP46,800.00
5020502002	Telephone Expenses/Load Allowance	CVHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	69,600.00	69,600.00	- adjust budget from File 40,000.00
5020502002	Telecommunication (including courier)	THPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	22,800.00	22,800.00	-
	INTERNET SUBSCRIPTION EXPENSES		FAR STA	· · · · · · · · · · · · · · · · · · ·			100000	经验证证		477,000.00	477,000.00	- Removed item
5020503000	Video Conferencing subscription	CO-MSD	NO	国际中国的国际的	N/A	N/A	N/A	N/A	Corporate Budget			- Removed item
5020503000	Cloud Storage Subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25		Corporate Budget	5,000.00	5,000.00	
5020503000	Endpoint Protection	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25		Corporate Budget	400,000.00	400,000.00	- deleted item, transferred to R&D
5020503000	Internet Service Provider	CO-AD	NO	NP-53.9 - Small Value Procurement	Sep-25				Corporate Budget			- deleted item, parisiened to Nus
5020503000	Internet Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-
		71100	110	ND 50.0 0	- anthir	N/A	monthly	monthly	Corporate Budget	42,000.00	42,000.00	adjust budget from PhP65,000.00
5020503000	RESEARCH, EXPLORATION AND DEVELOPMENT	THPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monuny	THOTHIN	Corporate Dudget	42,000.00	12,000.00	Ty San As a second
		美国建筑					1000000			71,565,697.18	71,565,697.18	
	EXPENSES					De la la compa	The same of the sa			71,000,007110	7 1,000,007.110	non-procurable (grant)
	Exploring the Wound Healing Efficacy of Saponin-Induced Hydrogel Derived from							l				Adjust budget from
5020700000	H. scabra: An in Vivo Study	CO-R&D	NO		Mar-25	5 Mar-25	Mar-25	Mar-25	GoP	1,500,000.00	1,500,000.00	- PhP2,000,000.00
002010000	Acupuncture as adjunct to standard pain management of breast-			Constitution of the Consti								
	cancer related pain in a private tertiary hospital in Quezon City, a									75 75 75 75 75 75 75 75 75 75 75 75 75 7		non-procurable (grant), additional
5020700000	Randomized Controlled Trials	CO-R&D	NO		Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	3,742,554.38	3,742,554.38	- item
	Quantitative Ethnopharmacological Study	-					_			The same of the sa		
	and Phytochemical Screening of Selected	1										
	Medicinal and Repellent Plants Used by Ata- Manobo in Talaingod, Davao Del Norte,											-
5020700000	Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	1023	-	- project was cancelled
3020700000	Examining Intergenerational Cultural	COTTO		A STATE OF THE PARTY OF THE PAR								
	Transmission and Typology of Traditional											W-1
5020700000	Medicinal Practices in the Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	STATE OF THE STATE	-	- project was cancelled
	Development and validation of HPTLC and LC-QTOF/MS methods for			TO THE PARTY OF TH								non-procurable (grant), additional
	identification and quantification of chemical markers in selected herbal							M 0-4 202E	GoP	4,500,000,00	4.500.000.00	item
5020700000	medicines (Phase 1)	CO-R&D	NO	(1) 2. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Gur	4,500,000.00	4,500,000.00	
											-	Title changed from Impact
					1							Assessment of PITAHC's
												Community based Trainings
	Post-Evaluation of PITAHC's CBT on Herbal Medicine , Tuina											(CBT's) on Herbal Medicine
	Massage, and Acupuncture: Assessing Knowledge, Skills, Health									*******	*********	Preparation, Tuina Massage, Acupressure in Selected Sites
5020700000	Outcomes, Sustainability, and Community Impact	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	990,000.00	990,000.00	- Acupressure in Selected Sites

	DOH Approved Herbal Medicines: The Next 10 Halamang Gamot:	1								从上上的		- E-rad budget
5020700000	Development of Microlearning Modules for Community Use	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-25	5 Mar-25	Mar-25	Mar-25	GoP	+	-	 realigned budget The project was canceled, an
5020700000	Preclinical/Clinical trials of herbal medicine for NTD's, diabetes, or cardiovascular diseases	CO-R&D	NO		Mar-25	5 Mar-25	Mar-25	Mar-25	GoP			funds were reallocated to other
5020700000	Cal diovascular diseases	CO-RAD	NO		(VIU2.)	indi La	11101 23					
							-					
												non-procurable, adjust budge
						-						PhP5,000,000.00
											-	This program originally had an
	4 5 7 4										_	allocated budget of PhP
												5,000,000.00, of which only P 3,400,000.00 was retained. O
												remaining PhP 1,600,000.00,
												amount of PhP 1,000,000.00 realigned to the project titled
												"Examining Intergenerational
	Systematic Review and Ethnopharmacological Study, Molecular Authentication, Antioxidant, and Antimicrobial Investigation of			THE PARTY OF A COMPANY OF THE RESERVE							-	Cultural Transmission and
	Medicinal Plant Resources Used by Cultural Communities of Higaonon-											Typology of Traditional Medic Practices in the Philippines."
	Talaandig-Manobo in Bukidnon, Philippines			在1995年,1995年 [1995]								the remaining amount of PhP
	Ethnopharmacological Documentation of Medicinal Plants Used by the	-										600,000 was reallocated to,
	Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon,									3,400,000.00	3,400,000.00	"Revival and updating of Med Mobile Application (Medikilyo
5020700000	Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Uct 2025	GOP	3,400,000.00	3,400,000.00	
	DNA Barcoding and Meta-analysis of Medicinal Plants Used by the Higaonon-Talaandig-				273							
5020700000	Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP		*	- budget included above
	Phytochemical and Antioxidant Investigation of Selected Medicinal				-				ŀ		-	
5020700000	Plants Used by Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
5020700000	Higaonon-Talaandig-	CO-R&D	NO	THE REPORT OF THE PARTY OF THE	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
	Mass Propagation of Potential Medicinal Plants Used by Higaonon-								-			
5020700000	Talaandig-Manobo Cultural Communities in Bukidnon, Philippines	CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
3020700000	Preclinical/Clinical trials of T&CM modalities for NTD's, diabetes, or	CO-Mab	110									
5020700000	cardiovascular diseases	CO-R&D	NO	医克里特氏 经外汇条件 医多种皮肤 的复数	N/A	N/A	N/A	N/A	GoP		-	- non-procurable
									_		-	
							-					The project was canceled as
					1							portion of its funds, amounting
								-				PhP 4,500,000.00, was realified the project, Development
							1					validation of HPTLC and LC-
							1 -					QTOF/MS methods for
												identification and quantification of chemical markers in select
												herbal medicines (Phase 1)
												and the remaining PhP 500,0
											-	was reallocated to the Mainton of PITAHC Laboratory
												(Procurement of Reagents a
5020700000	Development of CPGs for 1 T&CM modality	CO-R&D	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25	Mar-25	GoP			- Chemicals.
_ =	Healing Interventions from Local Traditions: A Program to Implement				1		Jul-25	Jul-25	CoB	3,000,000.00	3,000,000.00	non-procurable, adjust budge - PhP2,500,000.00
5020700000	a National Standard (HILOT-PINAS) , Phase 2	CO-R&D	NO	A STATE OF S	Jul-25	Jul-25	Jul-25	JUI-25	Gur	3,000,000.00	5,000,000.00	From non-procurable. Revise
												title from
	Integrating Herbal Medicine and TCIM e-Training: Development and							A N 2027	C-D	2,500,000.00	2,500,000.00	Revival and updating of Med Mobile Application (Medikilyo
5020700000	Usability Study of the PITAHC Mobile Application	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-Nov 2025 Jan-00	1.4	Apr-Nov 2025 Jan-00	+		2,500,000.00	2,500,000.00	- revomed/cancelled project
5020700000	NADA Project on Auricular Acupuncture or Ear Acupuncture	CO-R&D	NO		Jan-UL	Jan-uc	Jan-uc	Jan-oc	100.			•

								-				
	Strategic Activities Research Dissemination (Includes Research Dissemination Forum/Conference, Request for funding for presentation to conferences, Request for funding for publication in a journal)											The original amount of PhP 669,000.00 was reduced to PhP 400,000.00. A portion of the funds, amounting to PhP 250,000.00, was reallocated to the activity titled
5020700000		CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	- "Procurement of UV Cabinet."
5020700000	Lease of venue (live-in)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP			The original project cost amounted to PhP 533,000.00. The activity was canceled, and the funds were reallocated to some projects
5020700000	Conference kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-	- same as above
5020700000	Token	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-	- same as above
5020700000	Plane ticket	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G ₀ P			- same as above
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100 X 100 100 100 100 100 100 100 100 10	-	- same as above
5020700000	Presentation in conferences/journal publications	CO-R&D	NO	国际国际企业	N/A	N/A	N/A	N/A	GoP		-	- non-procurable
5020700000	Conduct of R&D Orientation Seminar - Meals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	51,000.00	51,000.00	The original amount is PhP 20,600 and was increase to PhP 51,000 taken from the project, "Research Dissemination - Forum"
5020700000	Project Monitoring - Airfare	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	90,000,00	00.000,00	Adjust budget from PhP60,000.00 taken from the project, "Research - Dissemination Forum"
5020700000	Project Monitoring - Per diem	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	Adjust budget from PhP40,000.00, - "Research Dissemination Forum"
5020700000	Attendance to PITAHC Budget Utilization Review (PIBUR)	CO-R&D	NO		Feb - Dec 2025	Feb Dec 2025	Eab Day 2026	Feb - Dec 2025	GoD	60,000.00	60,000.00	- additional item
5020700000	Salaries of Rⅅ Staff under Contract of Service (COS)	CO-R&D	NO		monthly	monthly	monthly	monthly	GoP	1,300,000.00	1,300,000,00	- additional item
5020700000	Procurement of 3-in-1 Laser Printer	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb - May 2025					80,000.00	80,000.00	- additional item
5020700000	Sponsorship/s on Research Conference/Forums/Events on T&CM	CO-R&D	NO		Jun-25				-	150,000.00	150,000.00	non-procurable, The original amount of PhP 190,000.00 was reduced to PhP 150,000.00. The remaining PhP 40,000.00 was reallocated to the Procurement of a 3-in-1 Laser Printer.
5020700000	Publication and/or Book Launching	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	i Sep-25	i Sep-25	i Sep-25	GoP			cancelled. Budget reallocated to the Salaries of Rⅅ Staff under Contract of Service (COS).
5020700000	Maintenance of PITAHC Laboratory - Laboratory Reagents	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	300,000.00	300,000.00	Adjust budget from PhP 500,000.00 with the remaining PhP 200,000.00 reallocated to the project titled "PiTAHC Laboratory Fixtures: Wall-Mounted Cabinets and Drawers."
5020700000	Payment for Electricity of PITAHC Laboaratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	120,000.00	120,000.00	- additional item
5020700000	Payment for Water of PITAHC Laboaratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	15,000.00	15,000.00	- additional item
5020700000	Hauling Services Hazardous Waste Disposal	CO-R&D	NO	NP-53.9 - Small Value Procurement	Max Day 2005	Mar Da - 202	Mar Dr - 2025	Mar De - 2025	G-P	65,000.00	65,000.00	- additional item
5020100000	Linning Actions (larginants sager Dishage	CO-RAD	NO	INP-33,9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	mar-Dec 2025	Mar-Dec 2025	GOP	00.000,68	05,000,00	
5020700000	PITAHC Laboratory Fixtures: Wall-mounted cabinets and drawers	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000.00	200,000.00	- additional item

	T	1	T									
5020700000	PITAHC Laboratory Fixtures: Center table with Sinks	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000.00	200,000.00	- additional item
5020700000	Procurement of UV Cabinet	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	250,000.00	250,000.00	- additional item
	Procurement of R&D Search tools, Reference Materials and									50,000,00	50,000,00	Adjust budget from PhP150,000.0 . The remaining PhP 100,000.00 was reallocated to the project title "PITAHC Laboratory Fixtures: Center Table with Sinks." -change title from Others - Procurement of R&D Reference - Materials
5020700000	Subscriptions	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Gop	50,000.00	50,000.00	Non-procurable
5020700000	Other MOOE (notarial fees, transpo, representation, other miscellaneous and supplies and materials)	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	Go.P	369,000.00	369,000.00	Notarial services, delivery/courier fees, transportation expenses Adjust from PhP319,900.00
5020700000	Maintenance of PRMIS	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	j Jul-25	Jul-25	5 Jul-25	GoP			This project was canceled, and the allocation was deferred to 2024. The total project cost amounted to PhP 400,000.00, rellocated to some projects
3020700000	municipality of France	CONAD		W. G. J. Grand Wanter Good Circles	33.20							total budget of PhP 800,000.00 was reallocated to the "Revival an Updating of the Medikyo Mobile Application (Medikyo 2.0)."
5020700000	(HPP R&D ACTIVITIES) - DHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP			The project was canocica, and its
5020700000	(HPP R&D ACTIVITIES) - CVHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	5 Jul-25	GoP			total budget of PhP 600,000.00 was reallocated to the "Revival an Updating of the Medikyo Mobile Application (Medikyo 2.0)."
5020700000	(HPP R&D ACTIVITIES) - THPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-25				GoP			The portion of the project funds amounting to Ph? 990,000 was reallocated to the project, "Impact Assessment of PITAHC's Community-based Training (CBTs on Herbal Medicine Preparation, Tuina Massage, and Acupressure in Selected Sites".
	ASEAN COMMMITMENT: 1. Forum on Benchmarking of Research in T&CM practices 2. Training on Intellectual Property Protection on Traditional Medicine											Provided breakdwon for PhP7,000,000.00 budget for
5020700000	Lease of Venue	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	G ₀ P	1,793,600.00	1,793,600.00	- ASEAN
5020700000	Meais	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	2,048,600.00	2,048,600,00	
5020700000	LED Wall	CO-R&D	NO	NP 53.10 Lease of Venue	Aug-25	Aug-25	Aug-25	Aug-25	GoP	160,000.00	160,000.00	
5020700000	Transportation (Local transfer, airport to hotel, vice versa, for VIP - August 13 and 16, 2025	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	264,000.00	264,000.00	
			1									

5020700000	Airfare for AMS Delegates	CO-R&D	NO	Competitive Bidding	Aug-25	Aug-25	Aug-25	Aug-25	GoP	1,371,680.00	1,371,680.00	
5020700000	Video Conferencing and Live Streaming services (inclusion: Professional photography, videography, and photobooth)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Go?	350,000.00	350,000.00	
5020700000	Intermission Number/Performer/Dance Instructor	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-25	Aug-25	Aug-25	Aug-25	GoP	150,000.00	150,000.00	
5020700000	Stage set and production (Stage set decoration)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	50,000.00	50,000.00	
5020700000	Attires for Ushers, Usherettes, and Organizing Committee	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	80,000.00	80,000.00	
5020700000	Honoraria for Speakers	CO-R&D	NO	当时的是在一个人的。	Aug-25	Aug-25	Aug-25	Aug-25	GoP	19,200.00	19,200.00	
5020700000	Honoraria for Facilitators	CO-R&D	NO	是是2000年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日	Aug-25	Aug-25	Aug-25	Aug-25	GoP	64,000.00	64,000.00	
5020700000	Tokens and Souvenirs	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	96,000.00	96,000.00	
5020700000	Seminar Kits	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00	
5020700000	Collaterals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00	
5020700000	Plaques	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	G ₀ P	90,000.00	90,000.00	
5020700000	Contingency Funds	CO-R&D	NO		Aug-25	Aug-25	Aug-25	Aug-25	GoP	329,920.00	329,920,00	
5020700000	Development and Publication of the Philippine Journal of Traditional, Complementary, and Integrative Medicine	CO-R&D	NO			Mar-Nov 2025			-	5,000,000.00	5,000,000.00	non-procurable Adjust budget from - PhP3,742,554.38
5020700000	Validating the Traditional Use of Philippine Varieties of Selected Medicinal Plants	CO-R&D	NO		Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	4,603,972.12	4,603,972.12	non-procurable Adjust budget from PhP5,000,000.00
5020700000	Herbal Garden Establishment in Mindanao	CO-R&D	NO		Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	
5020700000	Impact Assessment of PITAHC's Basic and Advanced Acupuncture Trainings in Selected DOH Hospitals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	970,000.00	970,000.00	
5020700000	Consultancy Service on the Provision of the Philippine Market of Herbal Medicines, Products, and Health Supplements from Pharmacies and Industry Sales: Determining the Herbal Products, and Medicines Supply and Demand Size in the Philippines	CO-R&D	NO	Competitive Bidding	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	
5020700000	Phytochemical Profiling, Antioxidant Potential, and Lipid-Lowering Effects of Syzyglum curranii Leaf Extract: An In Vitro and In Vivo Investigation with a Focus on Developing a Functional Product	CO-R&D	NO		Jan-Nov 2025	Jan-Nov 2025	Jan-Nov 2025	Jan-Nov 2025	GoP	3,242,756.00	3,242,756.00	
5020700000	Identification of Sectoral Policy Development for the Next "Sampung Halamang Gamot" A Systematic Review of Selected Philippine Medicinal Plant	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	5,000,000.00	5,000,000.00	- Additional project
5020700000	Electrical Rehabilitation for the Research and Development Laboratory (Phase 1)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	GoP	93,112.00	93,112.00	To be included in the APP 2025, under budget allocation from CONAP 2022.			
	Consultancy Service to Conduct the Modification of Packaging for Ulasimang Bato 500 mg tablet of the PITAHC Tacloban Herbal Processing Plant	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	GoP	911,656.00	911,656.00	the World Healing Efficacy of Saponin-induced Hydrogel Derive from H. scabra: An In-Vivo study; - Adjust budget from PhP500,000.0			

					-							budget taken from the Exploring the World Healing Efficacy of Saponin-induced Hydrogel Derived from H. scabra: An In-Vivo study and Validating of Traditional Use of Philippine Varities of Selected Medicinal Plants;
	Laboratory Services for Stability Study of Ulasimang Bato 500 mg				Mar - Dec 2025	Mar. Don 2025	Mar. Doc 2025	Mar - Dec 2025	GoP	978.333.33	978,333.33	- Adjust budget from PhP700,000.00
5020700000	Tablet of the PITAHC Tacloban Herbal Processing Plan	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	Mar - Dec 2025	Mar - Dec 2025	Ivid: - Dec 2023	GUF	010,000.00		
5020700000	Effects of Organic Concoction (Wood Vinegar, Fish Amino Acid, and Fermented Fruit Julice) on the Growth and Yield of Ulasimang Bato (Peperomia pellucida) under Greenhouse Conditions	CO-R&D	NO						GoP	776,226.47	776,226.47	
5020700000	Laboratory Glasswares	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	527,000.00	527,000.00				
5020700000	Laboratory Supplies/Consumables	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	G ₀ P	99,901.00	99,901.00	-			
5020700000	Semi-expendable supplies and materials (Laboratory Equipment)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	200,000.00	200,000.00				
5020700000	Office Supplies for PITAHC Laboratory / Licensing Requirements	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	93,500.00	93,500.00				
5020700000	Construction of the storage for hazardous waste/materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	500,000.00	500,000.00				
5020700000	Water Rehabilitation for PITAHC Central Laboratory: Supply and Installation Constant Pressure System Pump and Plumbing Works	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	990,000.00	990,000.00				
5020700000	Project Monitoring	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	159,975.46	159,975.46	
	Survey on the Utilization of Traditional, Complementary, and Integrative	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-					5,000,000.00	5,000,000.00	
5020700000	Medicine (TCIM) in Government Facilities Maintenance of PRMIS/ Internet Service Provider for PITAHC R&D Research Management Information System	CO-R&D	NU	PT - NAW ANDREW, ANDREWS, PENSON PTOTO, EARLISTE FEMILININGS AIM MEDIA SETVICES		- Sar Edea			-			
5020700000	Three month extension period (December 2024 - March 6, 2025)	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	127,680.00	127,680.00	
5020700000	One year renewal	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	522,320.00	522,320.00	
5020700000	Hiring of additional manpower through Contract of Service	CO-R&D	NO			as need arises			GoP Corporate Budget	277,210.42	277,210.42	- non-procurable - c/o R&D, deleted item
5020700000	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need anses	as need anses	Corporate Budget			from THPP budget, adjust budget
5020700000	Research and Development expenses	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,099,500.00	1,099,500.00	- from PhP1,000,000.00

	AUDITING SERVICES			1000000000000000000000000000000000000					CALL TO	6,309,685.00	6,309,685.00	
Marin Barrier	AUDITING SERVICES	Philippen Str	the second								1	non-procurable, adjust budget from
5021102000	Audit Services	CO-AD	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,879,103.00	5,879,103.00	- PhP4,075,414.00 non-procurable, adjust budget from
									Community Division	380,582.00	380.582.00	PhP5,000.00
5021102000	Audit Services	DHPP	NO		as need arises				Corporate Budget Corporate Budget	50,000.00	50,000.00	
5021102000	Audit Services	CVHPP	NO		as need arises	as need arises	as need anses	as need arises	Corporate Budget	65,000.00	65,000.00	
THE STREET STREET	OTHER PROFESSIONAL SERVICES	C ENGINEERS			as need arises	and the same of the same of	and the second sections	an assed arions	Corporate Budget	5,000.00	5,000.00	
5021100000 5021100000	Other Professional Services Other Professional Services	DHPP	NO NO				-		Corporate Budget	60,000.00	60,000.00	- additional item
5021100000	JANITORIAL SERVICES	CVHPP	NO		as need anses	as need anses	as need anses	as need anses	Gorporate Budget	5,239,139,77	5,239,139.77	
	JANITORIAL SERVICES					THE OWNER OF THE OWNER OF						
5021202000	Janitorial and Allied Manpower Services	CO-AD	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	1,122,219.77	1,122,219.77	INDICATIVE; adjust budget from PPP 1,354,732.62 Multi-year; renewable not to exceed three years; ABC for three years decreased from PhP 4,064,197.86 to PhP 3,906,700.95 non-procurable - through hiring,
												adjust budget from - PhP1,235,520.00
5021202000	Janitorial Services	DHPP	NO		Mar-25		-		Corporate Budget	1,014,800.00	1,014,800.00	1. P. S.
5021202000	General Services	CVHPP	NO		monthly	monthly	monthly	monthly	Corporate Budget	1,123,200.00	1,123,200.00	- non-procurable - through hiring
5021202000	General Services	THPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,872,000.00	1,872,000.00	adjust budget from - PhP1,316,250.00
							1					
5021202000	other GS	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	106,920.00	106,920.00	- additional item
3021202000	SECURITY SERVICES	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW					10 7 5 6	and a second		4,001,255.40	4,001,255.40	- 包含液体性症状性炎
	3233,07,32,000											Procures through EAMC, adjust
5021203000	Security Services	CO-AD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,316,412.00	1,316,412.00	- budget from PhP1,236,792.00
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	915,000.00	915,000.00	- Adjust budget from PhP850,000.00
5021203000	Security Services	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	889,358,90	889,358.90	adjust budget from PhP792,722.32 Adjust budget from PhP814,679,50, Budget taken from Office Supplies Budget allocation.
5021203000	Security Services Security Services	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A			Corporate Budget	880,484.50	880,484.50	- Adjust budget from PhP828,500.00
5021203000	OTHER GENERAL SERVICES	Inpp	NO NO	NF-53.9 - Small Value Procurement	Willyroan 2020	TOTAL SELECT	Widy/edit EdEs	The Control of the Co		1,848,402,76	1,848,402.76	
5021299000	Salary of Job Order Personnel (Driver II)	CO-MBDD	NO		Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	ARC SAUR-		- deleted item.
5021299000	Document Scanning/Digitalization Projects	CO-MSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	420,000.00	420,000.00	· 机砂煤、排放电池、
5021299000	Driver II	CO-AD	NO	THE SOLD STREET FRANCISCO TO STREET S	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Corporate Budget	112,219.20	112,219.20	- additional item
5021299000	Engineer III	CO-AD	NO	THE RESERVE TO BE A STREET OF THE PARTY OF T	Apr-Dec 2025		Apr-Dec 2025	Apr-Dec 2025	Corporate Budget	South Williams	431.398.80	- additional item
5021299000	Various General Services Supplies, Fixtures and Other Materials and Equipment for the Maintenance of the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement		Apr-Jun 2025	Apr-Jun 2025	Apr-Jun 2025	Corporate Budget	150,000.00	150,000.00	changed title from "Various General Services Supplies" Adjust budget from PhP 180,000.00 -changed schedule from quarterly to 2nd Quarter
5021299000	Engine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	4,382.06	4,382.06	
5021299000	Eposeal	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,428.12	1,428.12	
5021299000	Ероху	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,512.09	1,512.09	
5021299000	Hack Saw	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	912.93 1.278.10	912.93 1.278.10	
5021299000	Hack Saw Blade	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,278.10	1,278.10	
5021299000	Rugby (250 ml)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	239.97	239.97	adjust budget from PhP1,242.36
5021299000	Steel Brush	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25 Mar-25		Corporate Budget Corporate Budget	2,302,62	2,302.62	- adjace surger from 1. In the lates
5021299000	Stainless Steel Colander/Strainer, wide	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25 Mar-25		Mar-25 Mar-25		Corporate Budget	730.58	730.58	- adjust budget from PhP600.00
5021299000	Stainless Steel Dipper	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25 Mar-25	7.70.0	Mar-25 Mar-25		Corporate Budget	730.36	, 55.56	- deleted item
5021299000	Spin Dryer, 9kg	THPP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-25 Mar-25		Mar-25		Corporate Budget			- deleted item
5021299000	Vacuum Cleaner	TIMPP	NO	NF-55.5 - Small Value Procurement	Mar-25	IINA	1 Wat-25	I IVIAI-23	Toolholate Dudget			License

										0.0.0.00		A STATE OF THE PARTY OF THE PAR
5021299000	Vice Grip (US, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,043.09	3,043.09	- 100 100 100 100 100 100 100 100 100 10
5021299000	Vulcaseal	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jui-25		Corporate Budget	5,039.36	5,039.36	
5021299000	Construction Gloves (rubber palm coated, black)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jui-25		Corporate Budget	7,485.71	7,485.71	-
5021299000	Garbage Can (plastic, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25		Corporate Budget	2,056.02	2,056.02	-
5021299000	Grass Cutter	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	37,131.50	37,131.50	· DEPENDENCE OF THE PARTY OF TH
5021299000	Grease (big pack)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25		Corporate Budget	1,005.73	1,005.73	- 53 20 30 30 30 30 30 30
5021299000	Hand Shovel	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25		Corporate Budget	1,637.50	1,637.50	· Sales and the sales and the sales are sale
5021299000	Hedge Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	- 10 1/10 20 10 10 12 12 10 10
5021299000	Machine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,068.76	2,068.76	- A Called Garage
5021299000	Organic Fertilizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	26,522.50	26,522.50	- 1000000000000000000000000000000000000
5021299000	Plastic bags for potting (different sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,127.10	2,127.10	- Carrie
5021299000	Pots	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,652.25	2,652.25	- 1 - 1 - 1 - 1 - 1 - 1 - 1
5021299000	Pruning Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,965.01	4,965.01	-
5021299000	Sander (Steel & Fine)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	827.50	827.50	- Property and the second
5021299000	Sharp bolo w/ housing	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,145.26	6,145.26	- 经有限产品的产品的
5021299000	Sharpening Stone	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	-	Jul-25		Corporate Budget	2,514.33	2,514.33	
5021299000	Sprayer (plastic)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,825.81	1,825.81	- 次型學學學學學學學
5021299000	Pest Control	THPP	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	250,000.00	250,000.00	
	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	400,000.00	400,000,00	CONTRACTOR OF THE PARTY OF THE
5021299000	The first terminal control of the second and the property of the second		-	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	112,500.00	112,500.00	· Property of the same of
5021299000	Calibration of 15 Units of Production Equipment	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25	-		175,000.00	175,000.00	- (Motor Pump, Valves, Filters)
5021299000	Water System's maintenance (Parts)	THPP	NO			N/A	10,000,000	2,000	Corporate Budget	106,920.00	106,920.00	- Electric de la constant de la cons
5021299000	Other GS	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	NA	as need anses	as need anses	Corporate Budget	100,320.00	100,323.00	
	REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS						自己的學院			125,275.50	125,275.50	- Electrical Control
5021302099	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	125,275.50	125,275.50	- adjust budget from PhP125,270.00
	REPAIRS AND MAINTENANCE - BUILDINGS AND					Contract of	A CONTRACTOR				2000000000	
	OTHER STRUCTURES					- 100 100		A STATE OF		1,203,568.70	1,203,568.70	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,000.00	99,000.00	changed title from Repair of
								1 1		121,626.60	121,626.60	- Elevator (parts and materials)
5021304001	Monthly Maintenance of Elevator	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	121,020.00	121,020.00	Electric Grand Line
	Comprehensive Preventive Maintenance and Repair of the Fire						1		-			deleted item due to unserviceable
	Detection and Alarm System and Sprinkler System of PITAHC for CY			NP-53,9 - Small Value Procurement	Jan-25	NVA	Jan-25	lan-25	Corporate Budget			- FDAS
5021304001	2025	CO-AD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	DE OR BUILDING	-	- same as above
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO NO		as need arises	N/A			Corporate Budget		-	- same as above
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	P. P. Colonia	Jan-25		Corporate Budget	309,000,00	309,000,00	
5021304001	Pest Control Services for PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25		Corporate Budget	47,800.00	47,800.00	- additional item
5021304001	Refurbishment of GAD Corner	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	IVA	Juli-23	Juli-23	Corporate Dudget	47,000.00		
5021304001	Repairs and Maint Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	350,000.00	350,000.00	 Adjust budget from PhP275,000.00
5021304001	Repairs and Maint Office Buildings	UHPP	NO	NP-55.9 - Small Value Procurement	as need anses	Turk	as need andes					
5021304001	REPAIRS & MAINTENANCE-BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	 adjust budget from PhP100,000.00
3021304001	The Part of Manual Elevator Sept	OVIN 1		THE SELECTION OF THE PROPERTY								DI DI DI CO 140 00
5021304001	R&M-Office Bldgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	196,142.10	196,142.10	- adjust budget from PhP196,140.00
	REPAIRS AND MAINTENANCE - MACHINERY		K CONTRACTOR	医胃炎的 计图像 医乳腺性 医医肠膜 经分面 题			A CHANGE	E - 0 - 1 -	No. of the last	250,551.50	250,551.50	
5021305001	Repairs and Maint Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	· And Branch Office
5021305001	REPAIRS & MAINTENANCE-OFFICE/IT/Machineries/Semi-exp	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	- 2000年1月1日 1200日 1200日
	The state of the s		1									A C. A L. J. A C. T. DIDATA FOR OF
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	170,551.50	170,551.50	- Adjust budget from PhP170,560.00
	REPAIRS AND MAINTENANCE - OFFICE	THE RESERVE	D. P. House	PARTICIPATE OF THE STATE OF THE						A		
	EQUIPMENT					5 1925		ALL STATES		522,202.40	522,202.40	· Martin district acres
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,406.96	145,406.96	- as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	99,704.00	99,704.00	- as needed
302,303002	Scheduled Preventive Maintenance of Airconditioning Units (General	30	1,0	The second secon								
5021305002	Cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	98,173.60	98,173.60	- PhP 49,086.80/semester
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	88,917.84	88,917.84	- as needed
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- as needed
7												- Adjust budget from PhP30,000.00
						N/A		as need arises		80,000.00	80,000,00	

	REPAIRS AND MAINTENANCE - INFORMATION		C 41 24 2 11									
	AND COMMUNICATION TECHNOLOGY			2000年7月1日中央中央公司						110,500.00	110,500.00	. 医发生乳肿 湯
5021305003	Repair and Maintenance of ICT Equipment/ ICT Peripheral requirements	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	50,000.00	50,000.00	
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of		NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000,00	15,000,00	to include inventory, Airfare/Transpo- 11,250 - Per diem - 3,750
	ICT equipment - CVHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Ap/10th 2025	18/6	Aprilati 2023	Apiroui 2020	Corporate Budget	10,000.00	10,000.00	to include inventory,
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - THPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	Airfare/Transpo- 11,250 Per diem - 3,750
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - DHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	20,000.00	20,000.00	to include inventory, Airfare/Transpo- 15,500 - Per diem - 4,500
5021305003	R&M-IT Egpt.& Software	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	10,500.00	10,500.00	
3021303003	REPAIRS AND MAINTENANCE - MEDICAL FOUIPMENT						A TOTAL			150,000.00	150,000.00	
5021305011	Repairs & Maintenance of Laboratory	THPP	NO -	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	150,000.00	150,000.00	Equipment to address CAPA compliance
	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT								ANTE	1,750,000.00	1,750,000.00	
	Repairs and Maint Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50.000.00	- Adjust budget from PhP50,000.00
5021305014	1. Incubator	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	1.00.0	Jul-25		Corporate Budget	350,000.00	350,000.00	
5021305014	2. Autoclave	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	N/A	Jul-25	Jul-25	Corporate Budget	500,000.00	500,000.00	
5021305014 5021305014	Inkiet Coding Machine 1-head nossle	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25		Corporate Budget	500,000.00	500,000.00	- additional item
	4. Fabrication of the Table Sealing Roller of the	THPP	NO	NP-53 9 - Small Value Procurement	Jun-2	5 N/A	Jun-25	Jun-25	Corporate Budget	350,000.00	350,000.00	- additional item
5021305014	Tableting Machine REPAIRS AND MAINTENANCE - OTHER MACHINERIES	THPP	NO	NP-03.9 - Small value Procurement					and the same	382,711.78	382,711.78	
	Comprehensive Preventive Maintenance and Repair of the Generator	CO-AD	NO	NP-53 9 - Small Value Procurement	Jan-2	5 N/A	Jan-25	Jan-25	Corporate Budget	128,440,68	128.440.68	
5021305099	Set of PITAHC for CY 2025	CO-AD	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	46,200.00	46,200.00	
5021305099	Repair of Generator Set (parts and materials) Repair of Generator Set (labor)	CO-AD	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	8,800.00	8,800,00	. 对一、证 无义 医伊克里奇
5021305099	Repair of Generator Set (labor) Comprehensive Preventive Maintenance and Repair of the Water	CU-AD	NO	NP-33.5 - Siliali Value Floculeillelli.	do nece anoce	1.071						THE STATE OF THE STATE OF
5021305099	Tank System of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-2	5 N/A	as need arises	as need arises	Corporate Budget	67,897.60	67,897.60	
5021305099	Repair of Water Tank System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	43,260.00	43,260.00	-
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,240.00	8,240.00	
5021305099	Repairs and Maint Other Machineries and Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	79,873.50	79,873.50	- adjust budget from PhP79,870.00
	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES									548,736.72	548,736.72	
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	135,059.48	135,059.48	· Control of the cont
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	39,307.24	39,307.24	
5021306001	Repairs and Maint Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	- Adjust budget from PhP155,000.00
5021306001	REPAIRS & MAINTENANCE MOTOR VEHICLE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	50,000.00	50,000.00	- adjust budget from PhP100,000.00
5021306001	R&M-Transportation Equipment	THPP	NO	NP-53,9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	174,370.00	174,370.00	-
	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES							0.4		75,000.00	75,000.00	
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	-
302.307000	REPAIRS AND MAINTENANCE - SEMI- EXPENDABLE MACHINERY AND EQUIPMENT	Control of								50,000.00	50,000.00	
5021321000	Repair and Maint Semi Exp Machinery & Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	adjust budgetfrom PhP30,000.00

	ADVERTISING EXPENSES									1,430,145.50	1,430,145.50	
5029901000	Development/Printing of Marketing Collaterals for new products (Product Flyers/brochures, Stickers for PR Boxes, Tarpaulin)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Aug-25	5 N/A	Aug-25	Aug-25	Corporate Budget	50,000.00	50,000.00	5000 pcs -fiyers (Php 6.00/fiyer); 1000-PITAHC stickers (Php 15.00/sticker); Tarp printing (Php5.000)
5029901000	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of marketings materials and collaterals (Fiyers, brochures, tote bag, tarpaulin, sintra board, brown bag, eco bag, Sando Bag, Posters, Business Cards, Catalogs, PR boxes, Stickers, heavy duty table, push cart, dura box, book shelves) Fiyers	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Corporate Budget	70,000,00	70,000,00	change title from Procurement of promotional merchandise and other marketing materials (Promo bags/ Tote Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, Posters, Business Cards, Catalogs, Banners, PR boxes, Stickers, Sinta Board, Tarpaulin) breakdown of PhP260,000.00
5029901000	Tote Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	117,000.00	117,000.00	- breakdown of PhP260,000.00
5029901000	Tarpaulin	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	- breakdown of PhP260,000.00
5029901000	Sintra Board	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	- breakdown of PhP260,000.00 PhP2,000.00 each, breakdown of
5029901000	Brown Bag, Eco Bag, Sando Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- PhP260,000.00
5029901000	Business Card	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- breakdown of PhP260,000.00
5029901000	Stickers	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of PhP260,000.00
5029901000	Heavy Duty Table	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of PhP260,000.00
5029901000	Heavy Duty Push Cart	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- breakdown of PhP260,000.00
5029901000	Dura Box	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- breakdown of PhP260,000.00
5029901000	Book Shelve/Rack	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	- breakdown of PhP260,000.00 Marketing and Sales Conference 2025 conducted 36 pax Speaker - Php 19,200
5029901000	2025 Marketing and Sales Conference (meals, honoraria of speakers, training kits, incidental expenses)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	140,000.00	140,000.00	- Collaterals - Php2,000
5029901000	Attendance to Local and International exhibits, including sponsorships	CO-MBDD	NO	NP-53,9 - Small Value Procurement	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Corporate Budget	175,000.00	175,000.00	3 paid exhibits @ Php 50,000/ exhibit plus 1 sponsorship @ Php25,000 100 pcs, to be distributed to regular
5029901000	Procurement of Corporate Giveaway	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	150,000.00	150,000.00	- clients
5029901000	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	150,000.00	150,000.00	2.0m X 2.0m X 2.3m = 20 Booths; 2.0m X 3.0m X 2.3m = 1 Booth 30 booths @Php 5,000 / booth panel
	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of a portable booth, collapisble rectangular and ellipse table with frame and carrying bag	CO-MBDD	NO	NP-53,9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	240,000.00	240,000.00	Additional item. 1 collapishle rectangular and ellipse table with frame and carrying bag - Php200,00.00 - Portable booth - Php 40,000.00

						_						
5029901000	Procurement of materials for PITAHC Gift Sets (gift basket and supplies)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	jun-25	Jun-25	Jun-25	Corporate Budget	67,500.00	67,500.00	adjust budget from PhP58,000.00 -300 Gift basket @ Php 150 / basket, 300 pcs cellophane paper 36"x39" @ Php20 / p., 300 sets berries @ Php 15/set, 70 sets of cloth leaves @ Php 110 / set, 20 rolls of ribbons @ Php 200 / roll, 6 sets of christmas cards @ Php 50/ set
							-	-				
												Additional item. Printing of Sample boxes and collaterals 1,600 pcs herbal soap packaging Php 5/box 100 pcs of herbal meds packaging Php 8/box = Php 8,800
-	BUSINESS DEVELOPMENT & INCOME-GENERATION						-		_		- 1	4 Tarpaulin * Php1,600 = Php6,400 Sintra Board - Php2,300
	OPPORTUNITIES Soft launching of new packaging -											
_	Procurement of sample boxes and printing of collaterals for the			-	1						Company Company	Meals of attendees = Php550 * 150 - pax = Php82,500.00
5029901000	conduct of new packaging soft launch	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	100,000.00	100,000.00	- pax = Php82,500.00
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget			- deleted item
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25				Corporate Budget		-	- deleted item
5029901000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000,00	16,000.00	- Through Petty Cash
		Lenner von	71.50	Marian Control of the	1					20 200 75	30,822.75	
5029901000	Supply, Printing, and Delivery of Advocacy Shirts for Women's Month Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	30,822.75	30,822.75	1 11 11 11 11 11 11
5029901000	Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	Corporate Budget	30,822.75	30,822.75	. 图像是是国际的
												2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5029901000	Advertising Expenses/Printing /Binding	DHPP	NO.	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	15,000.00 5,000.00	15,000.00 5,000.00	- Adjust budget from PhP28,800.00
5029901000	ADVERTISING EXPENSES PRINTING AND PUBLICATION EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	8,500.00	8,500.00	
5029902000	Plaques of Recognition for Retiring Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	NIA	Jun-25	lun-25	Corporate Budget	8,500.00	8,500.00	
3029902000	REPRESENTATION EXPENSES	CO-AD	NO NO	NP-53.9 - Small Value Procurement	Juli-25	IN/A	Suires	341-23	Corporate Badget	708,706.00	708,706.00	- OF SET 1 SET 1 SET 1
												change title from Office adminstration and Management - Procurement of meals during MSU meetings, inspection and product presentations Meals and other expenses incurred during delivery, inspection and meeting with possible partners and clients (Php250 5 pax average * 4 sales staff (Incl. HPPs) * 12 months =
	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of meals during Conduct of meetings with clients											Php60,000) + Incidental Expenses
5029903000	and partners	CO-MBDD	NO	NP-53.9 - Small Value Procurement		as need arises			Corporate Budget	68,400.00	68,400.00	- (Php8,400 estimate)
5029903000	Sales and Marketing Expenses	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget		* -	- Deleted item.
5029903000	Meals for Regular Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	sasins haan as	as need arises	Corporate Budget	153,000,00	153,000.00	Adjust budget from PhP178,200.00. SVP, thru petty cash, cash advance, reimbursement
3023303000	memo or regula Malicon meeting	CO-00G	NO	NE-33.5 - Small value Procurement	as necu anses	as need anses	as riceu arises	ao neco anoco	o paratic bridget	155,550.50		Adjust budget from PhP118,800.00. SVP, thru petty
										82,500,00	82.500.00	cash, cash advance, reimbursement

						-						Budget from PhP380,000.00,
					- v .co					100,000,00	100.000.00	Lease of venue, meals and supplies for BOT meeting
5029903000 Lea	ase of venue, meals and supplies for BOT meeting	CO-ODG	NO	NP-53.10 Lease of Real Property and Venue	as need arises	as need arises	as need arises	as need arises	Corporate Budget	750,000.00	(40,000.00	SVP, thru petty cash, cash
5029903000 Mea	eals, supplies, and other incidental expenses for BOT meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	Corporate Budget	90,000.00	90,000.00	- advance, reimbursement
5029903000 Med	rais, supplies, and other incidental expenses for BOT incoding	00-050	110	11 Octo Otton Value : 1000 Artist								from 35 pax x 660.00 x 2 days x 2
-												batches
	anagement Review Conference	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	18,000.00	18,000.00	- Adjust budget from PhP92,400.00
5029903000 30 p	pax x 600.00 x 1 day x 1 batch	CO-MSD	NO	NP-53.9 - Small Value Procurement	7,51.20	1,1,0,1		1				
												Changed number of pax from 49 to 40 pax x 600.00 x 2 days x 1 batch 1 RS 1,600.00 x 8 hours x 2 day
		00.1100	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	32,000.00	32,000.00	Adjusted budget from PhP42,800.00
5029903000 Pre-	e-Assessment Audit meeting	CO-MSD	NO	NP-93.9 - Small Value Produrement	Philips	7151-20	7,01.20		-			Changed number of pax from 50 to 30 pax x 660.00 x 1 day
												Adjusted budget from
5029903000 Sun	rveillance Audit	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	18,000.00	18,000.00	- PhP30,000.00
3029903000	Validation of tradit	oo mes									-	Changed number of pax from 39 to 35 pax x 600.00 x 1 day 1 RS 1,600.00 x 8hours x 1 day
				NP-53.9 - Small Value Procurement	May-25	5 May-25	May-25	May-25	Corporate Budget	34,400.00	34,400.00	Adjusted budget from - PhP36,800.00
5029903000 Post	st Audit Evaluation meeting	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan/Jun/Sept	Jan/Jun/Sept	Jan/Jun/Sept	Jan/Jun/Sept			77.77.77.74	Additional item. Thru petty cash, cash advance, reimbursement
5029903000 Mee	eeting between Partners and Stakeholders	CO-MSD	NO		2025	2025	2025	2025	Corporate Budget	5,000.00	5,000.00	- cash advance, remodisement
	AD TWG Meetings				Feb/May/nov 2025	Feb/May/nov 2025	Feb/May/nov 2025	Feb/May/nov 2025	Corporate Budget	6,000.00	6,000,00	- additional item
	pax x 200.00 x 1 day x 3 batches	CO-MSD	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	41,406.00	41,406.00	- Through petty cash/CA
*****	presentation Expenses presentation Expenses	CO-AD DHPP	NO	NP-55.9 - Small Value Floculement	as need arises	1000			Corporate Budget	10,000.00	10,000.00	adjust budget from PhP5,000.00
	presentation Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	- non-procurable
	RANSPORTATION AND DELIVERY EXPENSES		STALL STA	CONTROL OF THE PROPERTY OF THE PARTY OF THE		0.5		STATE OF BRIDE	Mary State	915,250.00	915,250.00	
	ocurement of Service Logistic Provider for the Delivery of PITAHC							oromouni auta au	Communica Burdenst	40,000.00	40,000,00	- Adjust budget from PhP300,000.00
200000000000000000000000000000000000000	oducts and documents	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A N/A			Corporate Budget Corporate Budget	50,000.00	50,000.00	
0020001000	ANSPORTATION & DELIVERY	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	825,250.00	825,250.00	
	Insportation and Deliveries	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need anses	as need anses	Corporate Dauget	46.822.51	46.822.51	
The second secon	JBSCRIPTION EXPENSES	CAT SEC.			NIA	N/A	as need arises	as pood arises	Corporate Budget	7,128.01	7,128.01	· Charles and Charles and St.
	rus Technologies	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		N/A	Jan-25		Corporate Budget	5,000.00	5,000.00	· CONTRACTOR OF STATE OF
5029907099 2TB	B Google Products	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		N/A	Jan-25		Corporate Budget	18,694.50	18,694,50	· 大学等以前用的一种关系
5029907099 Zooi	om	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		N/A	as need arises	4	Corporate Budget	16,000.00	16,000.00	- additional item
5029907099 Zoo		CVHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products are	as need arises	N/A	as need anses	as need anses	Corporate Dudget	329,275.50	329,275.50	
	OSTAGE AND DELIVERIES	22 3 P. S. D.	NAME OF STREET		THE RESIDENCE OF THE PARTY OF T	N/A	Control of the last	an mond original	Corporate Budget	6,497.00	6,497.00	- Through Petty Cash/CA
5021501000 Post	stage and Deliveries Expeses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need anses	as need anses	Corporate Budget	0,107.00		
5021501000 Cou	urier & Delivery Expense	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	300,000.00	300,000.00	- Adjust budget from PhP250,000.00
	stage and Deliveries Expeses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	
	stage and Deliveries Expeses	тнрр	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,778.50	12,778.50	- adjust budget from PhP12,780.00
	AXES, DUTIES AND LICENSES			(A)					STATE OF THE PARTY OF	228,475.50	228,475.50	- Vi
The same of the sa	siness Permit	CO-AD	NO	CONTROL OF THE PARTY OF THE PAR	Feb-25	5 Feb-25	Feb-25		Corporate Budget	25,000.00	25,000.00	- non-procurable
	ner Permits Expenses	CO-AD	NO	19. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	Feb-25	5 Feb-25	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00	- non-procurable
ORG	REF PERMIS EXPENSES (GANIZATIONAL DEVELOPMENT - Renewal of PhilGEPS gistration	CO-MBDD	NO		Jun-25	5 Jun-25	Jun-25		Corporate Budget	10,000.00	10,000.00	- Additional item
5.55.55.55.55.55.55.55.55.55.55.55.55.5	xes, duties and licenses	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	25,000.00	25,000.00	- non-procurable
	xes, duties and licenses XES, DUTIES & LICENSES	CVHPP	NO		as need arises	as need arises			Corporate Budget	45,000.00	45,000.00	- non-procurable non-procurable, adjust budget from
				医皮肤 医神经 医皮肤炎 经营销的股份	as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,475.50	3,475.50	- PhP3,480.00
5021501001 Taxe	xes, Duties&Licenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,475.50	3,475.50	- Jrnr3,460.00

The second second	FIDELITY BOND PREMIUMS	BE SEED						Mercura		47,580.00	47,580.00	
5021502000	Fidelity Bond Premiums	DHDD	NO		as need arises	as reed arises	as need arises	se need arises	Corporate Budget	15,000.00	15,000,00	- non-procurable
5021502000	Fidelity Bond Premiums	CVHPP	NO		as need arises				Corporate Budget	5,000.00	5,000,00	- non-procurable
	Tradity Botta Fromatic	OV.II.	1.0		as rece a ses	us need andes	LISTICLE CIDES	Tuo need anded	Corporate Dauget			
5021502000	Fidelity Bond Premiums	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	27,580,00	27,580.00	adjust budget from PhP191,460.00
	INSURANCE EXPENSES	6.200	The Walls							797,976.41	797,976.41	
							-					non-procurable, adjust budget from
5021503000	Vehicles (GSIS Insurance, LTO Registration, and Smoke Testing	CO-AD	NO		Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Corporate Budget	26,905.76	26,905.76	- PhP25,554.55
												non-procurable, adjust budegt from PhP151,232.75, change period
5021503000	Fire and Lightning	CO-AD	NO		Oct-25	Oct-25	Oct-25	0-1-25	Corporate Budget	107,734,89	107.734.89	- from Jul-Sep 2025
5021503000	Fire and Lightning	CO-AD	NO		Uct-25	Oct-25	Oct-25	00:-25	Corporate budget	107,734.03	107,734.03	non-procurable, adjust budegt from
												PhP189,040.93, change period
5021503000	Earthquake	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	134,668.61	134,668.61	- from Jul-Sep 2025
					5.0							non-procurable, adjust budegt from
1												PhP15,753.41, change period from
5021503000	Flood	CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	11,222.38	11,222.38	- Jul-Sep 2025
												non-procurable, adjust budegt from
										22,444,77	22.444.77	PhP31,506.82, change period from - Jul-Sep 2025
5021503000	Typhoon	CO-AD	NO		Oct-25		Oct-25		Corporate Budget		70,000.00	- non-procurable
5021503000	Insurance Expenses	DHPP	NO						Corporate Budget	70,000.00		- non-procurable
5021503000	Insurance Expenses	CVHPP	NO		as need arises	as need arises	+	+	Corporate Budget	175,000.00	175,000.00	
5021503000	Insurance Expenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00	- non-procurable
	OTHER MAINTENANCE AND OPERATING						No. of Contract of	100				
	EXPENSES	Mark The State of	A METAL SERVICE					WATER BOOK	THE PERSON NAMED IN	9,395,878.06	9,395,878.06	· DANSE MERCHANISCH
_	DEVELOPMENT & IMPLEMENTATION OF PROGRAM &											
_	SERVICES		1									
	Convening of the TWG meetings and Public Hearing/Consultation for											-
	the Formulation / Review of Competency Standards and/or Guidelines				1	-					_	
	on T&CM modalities	1	1									add title, total budget from
5029999099	Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	12,000.00	12,000.00	- PhP100,000.00
5029999099	Transportation	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	U ME MUNICIPAL PROPERTY OF THE	- :-	- deleted item
												Cash advance, Reimbursement,
						1				100000000000000000000000000000000000000		/Non-procurable, adjust budget
5029999099	Honoraria	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	168,000.00	168,000.00	- from PhP30,000.00
						1		1				Cash advance, Reimbursement, /Non-procurable, adjust budget
			-					1			-	from PhP48,000.00, change title
5029999099	Publication	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoD.	32,000,00	32.000.00	- from Other expenses
3023333033	Printing and publication of the approved implementing guidelines in the		INO		as need anses	as need anses	as need anses	as need anses	Gor	32,000.00	02,000,00	
5029999099	Official Gazette and the ONAR	CO-SAD	NO	NP-53.5 Agency-to-Agency	as need arises	as need arises	as need arises	as need arises	GoP		=	- deleted item
				The color (galley)								
												changed title from Supplies,
												meals, transportation expenses,
							1					per diem and other expenses to be
	Equipment, supplies, meals and other expenses to be used in the						1	1				used in certification/ accreditation
	issuance of certification and accreditation of practitioners and facilities										_ =	of T&CM practitioners, clinics, training centers, CEU and CEP
					- Control of the Control		1200-00-00-00-00-00-00-00-00-00-00-00-00-		0.0	22 200 00	22,000.00	- additional item
5029999099	- Inspection/Ocular Expenses and per diem Honoraria	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		22,000.00	112,000.00	- additional item
5029999099	ronorana	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GOP	112,000.00	112,000.00	- additional nem
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as pood arises	as need arises	GoP	8.000.00	8,000.00	- adjust budget from PhP60,000.00
5029999099	U 100A-90A-1	CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises	as need arises				28,800.00	28.800.00	- additional item
5029999099	- Printing of Certificates	CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need anses	as need arises				35,000.00	35,000.00	- additional item
5029999099	- Transportation expenses	CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Prod 18 1 Part 19 19 19 19 19 19 19 19 19 19 19 19 19	100000000000000000000000000000000000000		as need arises		33,000.00	33,000.00	- deleted item
5029999099	- Per diem and other expenses	CO-SAD	NO NO	INT-33,9 - Small value Procurement	as need arises			as need arises				- deleted item
DUZARARORA	- rei dieni and other expenses	CO-SAD	NO		as need arises	as need anses	as need arises	as need anses	Gur			
	STRATEGIC PARTNERSHIP AND LINKAGES										-	*add a label at the top of this item:
				-					-			"Strategic Partnership and
	Meals and accomodation, supplies, equipment, and travel expenses										-	Linkages"
	for the conduct of Consultation & Coordination Meetings with											*change amount, from P603.350.00 to P105.000.00
5029999099	Practitioners/Facility Owners (with different modalities) Meals	CO-SAD		ND FOR CONTRACT	May/Aug/Sept	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	CaB	82,500,00	82.500.00	P003,350.00 to P103,000.00
502999999	Media	CU-SAD	NO	NP-53.9 - Small Value Procurement	2025	2025	2020	12025	GOP	02,500.00	02,300.00	

					Vay/Aug/Sept	May/Aug/Sept	May/Aug/Sept	May/Aug/Sept				
5029999099	Honoraria	CO-SAD	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	10000	GoP	9,000,00	9,000.00	· policy of the control of the last
5029999099	Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025		GoP	13,500.00	13,500.00	- additional item
2028889088	Miscellations Expenses	CO-SAS	NO	NP-33.3 - Small value Procurement								changed title from Meals and travel expenses for meetings/engagements/dialogue with concerned stakeholders *Added below "Meals, and accomodation, supplies, equipment, and travel expenses for the conduct of Consultation and
	Meals and travel expenses for the conduct of Meetings/ Engagement/ Dialogue with proponents of new modalities/ stakeholders seeking recognition								C+B	20,000.00	20,000.00	the conduct of Consultation and Coordination Meetings with Practitioners/Facility Owners (with different modalities)* and within the same label "Strategic Partnership and Linkages" "Deleted all sub-items.
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	20,000.00	20,000.00	
502999099	Expenses (Travel expenses etc.) in the monitoring to T&CM practitioners/clinics/training centers	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	324,500.00	324,500.00	Changed title from Monitoring and ocular inspection to T&CM practitioners/clinics/training centers total budget from PhP200,000,000
-						1	-					
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	50,400.00	50,400.00	- additional item
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	-	-	 deleted item Cash advance, Reimbursement,
		7	-	S. C. S. C. S. C. S.		and an extension		as need arises	CoP			- /Non-procurable, deleted item
5029999099	- Per diem and other expenses	CO-SAD	NO		as need arises	as need anses	as need anses	as need anses	Gur			
	Digitizaiton of Records		-						_			- deleted item
5029999099	- Medium-level computer with hardware peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	- VI	-	- deleted item
502999099	Hiring of COS (Development Management Officer I, SG 11) for the certification/accreditation	CO-SAD	NO		as need arises			as need arises		779,300.00	779,300.00	through hiring/ non- procurable, change title from Hiring of SG 15 Job Order for Staff 5 months in the Conduct of Digitization of Records Adjust budget from PhP167,000.9
5029999099	- Travel and Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP			Geleica nem
	Carry-over Project: Procurement of Records Management Service											*Carried over budget from 2024 Procurable *added this new item in the CONAP **1500 practitioners x approx. 80 pages of requirements/practitioner = 120,000 pages in total *added the internet switch
	**Approx. number of pages of files to be organized	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	810,000.00	810,000.00	- procurement
5029999099 5029999099	Procurement of interent switch	CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises			as need arises		75,000.00	75,000.00	
DUZBBBBBB	Equipments and supplies for the implementation of One-Stop-Shop of the Standards and Accreditation Division		NO	111 - 20.5 - Olinai Yadie Flotorement								*Carried over budget from 2020/2021
5029999099	4K Webcam	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		6,000.00	6,000.00	- Procurable
5029999099	- Internet Switch	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		100,000.00	100,000.00	
5029999099	- Fingerprint Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	18,000.00	10,000.00	

			,								20,000,00	
5029999099	- Signature Pad	CO-SAD	NO.	NP-53.9 - Small Value Procurement				as need arises		20,000.00	100,000.00	
5029999099	- Heavy-duty Desktop with Monitor and Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement				as need arises		100,000.00	100,000.00	
5029999099	- Heavy-duty laptop	CO-SAD	NO	NP-53.9 - Small Value Procurement				as need arises		100,000.00		
5029999099	- Heavy-Duty 3-in-1 Colored Printer	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		50,000.00	50,000.00	
5029999099	- Hiring of CP I (SG 11) for 12 mos.	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		420,000.00	420,000.00	
5029999099	- Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	36,000.00	36,000.00	•
	Consultancy Services for the General Requirements for the			POST COMMON PARK AS CO.				lun 25	Communic Burdent	3,500,000.00	3,500,000.00	- additional item
5029999099	Application of Occupancy Permit for the PITAHC Building	CO-AD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	3,500,000.00	3,300,000.00	
5029999099	Service Provider for the Laundry Requirements of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	NVA	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00	
302333333	2023	CO-AD	NO	INF-33.9 - Sittali Value Procurement	58/1725	TSICS.	Juli 20	50.120	Doi por are Dangar			non-procurable, adjust budget from
5029999099	Sports and Athletic Allowance	CO-AD	NO		Dec-25	Dec-25	Dec-25	Dec-25	Corporate Budget	82,500.00	82,500.00	- PhP75,000.00
5029999099	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	55,000.00	55,000.00	
5029999099	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-25	+	Aug-25	Aug-25	Corporate Budget	110,000.00	110,000.00	
5029999099	Notarial Fees	CO-AD	NO	11 05.5 Cital Falls Constitution					Corporate Budget	2,060.00	2,060.00	- non-procurable
502555555	House Co.	OO ND	110		do nece ances							
	ORGANIZATIONAL DEVELOPMENT - Laboratory testing services for	r										Additional item, Laboratory testing
5029999099	analysis of PITAHC products	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun / Nov 2025	Jun / Nov 2025	Jun / Nov 2025	Jun / Nov 2025	Corporate Budget	20,000.00	20,000.00	- fee - Php 10,000.00 x 2x a year
5029999099	Monoline Trimmer line, square 3.00mm x 50m./roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		-	- deleted item
5029999099	Hand Saw, 22 Inches (For Wood)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	THE RESERVE	-	- deleted item
5029999099	Tie Wire #16 1kg/roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
5029999099	Rake, Metal	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12 14 15 15 15 15 15 15 15 15 15 15 15 15 15	-	- deleted item
5029999099	Bolo, Long	CVHPP	NO	NP-53.9 - Small Value Procurement		N/A	as need arises	as need arises	Corporate Budget		- 8	- deleted item
5029999099	Pruning Scissor, HD	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		-	Corporate Budget	1	- 4	- deleted item
5029999099	Pick Mattock (Piko)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5029999099	Pressure Hand Sprayer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5029999099	Wheel Barrow, Heavy duty	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	The state of the s		Corporate Budget			- deleted item
5029999099	Sharpening Stone (Carborundum)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	-		Corporate Budget	2 Sept 10 10 12	2	- deleted item
2029999099	Sharpening Stone (Carborundum)	CVIII	NO	NP-53.9 - Small Value Procurement	ds lieeu alises	INA	las need anses	as need unses	Oriporate Baager			
5029999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	188,000.00	188,000.00	- adjust budget from PhP181,500.00
5029999099	Other MOOE (MFO Activities)	CVHPP	NO	NP-53,9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	300,000.00	- additional item
	,			The state of the s		-						
5029999099	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	131,000.00	131,000.00	- adjust budget from PhP87,000.00
5029999099	Bleach, multipurpose	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,628.26	3,628.26	
5029999099	BROOM, stick (ting-ting)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,655.00	1,655.00	· Carried and the second
5029999099	CLEANER, toilet and urinal, 900mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,182.70	3,182.70	
5029999099	DETERGENT POWDER, all-purpose, 1kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,819.24	3,819.24	· BARKE BALLET
5029999099	Dishwashing Liquid, 250 ml	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,492.96	6,492.96	· The state of the state of the state of
5029999099	Disinfectant Concentrate	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	16,125.68	16,125.68	· First State of the Control of the
5029999099	Disinfectant Spray, aerosol, 500mL	THPP	NO	NP-53,9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,590.20	8,590.20	· CANAL CONTRACTOR
5029999099	DUST PAN, non-rigid plastic	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	189.56	189.56	
5029999099	Insecticide, multi-insect killer, aerosol type, 600mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	7,613.02	7,613.02	
5029999099	Lysol Spray (big)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	-	Mar-25		Corporate Budget	A DESCRIPTION OF THE PARTY OF T		- deleted item.
5029999099	Toilet Bowl Brush	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	584.27	584.27	
5029999099	Toilet Deodorizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	-	Mar-25		Corporate Budget	485.50	485.50	- Period District
3023333033	Tollet Deddorzei	11.11.1	140	NF-33.5 - Siliali Value Procurentent	mai-23	Ten	With Ed					
5029999099	Bulbs (ESL, 23 watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	5,425.44	5,425.44	adjust budget from (PhP14,046.35
5029999099	Electrical Plug	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,109.01	1,109.01	
5029999099		THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,176.11	1,176.11	- The second second
5029999099	Electrical Wire (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	4,200.39	4,200.39	-
5029999099	Flourescent Housing (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,703.88	3,703.88	
5029999099	Flourescent Housing (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	2,777.95	2,777.95	
5029999099	Flourescent Tubes (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,651.71	3,651,71	
0.000-0	Flourescent Tubes (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul-25	+	Jul-25		Corporate Budget	3,651,71	3,651,71	
5029999099		THPP			Jul-25		Jul-25		Corporate Budget	1,513.04	1,513,04	
5029999099	Fuse Link (#12, assorted watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25 Jul-25	+	Jul-25		Corporate Budget	1,512.09	1,512.09	- Millians and Inches
5029999099	Socket (Male & Female)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25 Jul-25		Jul-25		Corporate Budget	730.34	730.34	
5029999099	Starter (40 & 20 Watts, HD)	INPP	NO	NP-53.9 - Small Value Procurement	Jul-25	INIA	Jul-25	JUI-25	Ourparate budget	7.50.54	755,54	
5029999099	Other Maintenance and Operating Expenses	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	525,500.00	525,500.00	adjust budget from PhP427,500.00

	BANK CHARGES				10000					17,000,00	17,000.00	-
5030104000	Bank Charges	Энрр	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- non-procurable
5030104000	Bank Charges	тырр	NO		as need arises				Corporate Budget	15,000.00	15,000.00	- Adjust budget from PnP1,500.00
	PRODUCTION						ELL SILE	Part and the		12,345,613.34	12,345,613.34	
5040201000	Raw materials(Soap)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	90,000.00	00,000,00	- Adjust budget from PhP90,000.00
		1	1						1			Additional item.
5040201000												Change in unit cost from PhP180.00 to PhP216.00 per kilogram
	Coconut oil	DHPP	NO	Two-Failed Biddings	Mar-25	5 Mar-25	Mar-25	Mar-25	Corporate Budget	4.174.848.00	4,174,848.00	Change in quantity from 23,200 kilograms to 19,328 kilograms.From 1,450 to 1,208 tin cans or carboy
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	75,375.00	75.375.00	- EPA
5040201000	Essential oil	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	146,575.00	146,575.00	
5040201000	Soap boxes (individual)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	150,000.00	150,000.00	
5040201000	Polyethylene bags	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	Service of the servic	Second Advantage of the Control of t	Corporate Budget	10,000.00	10,000.00	
5040201000	Distilled Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	10.00		Corporate Budget	10,000.00	10,000.00	
5040201000	Micarta Board, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	5,000.00	5,000,00	- adjust budget from PhP3,000.00
5040201000	Plyboard 3/4, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	15,000,00	15,000.00	- adjust budget from PhP5,000.00
5040201000	Plastic Cover, thick	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	21,000.00	21,000.00	- adjust budget from PhP5,250.00
5040201000	Pail, thick, plastic, 16 liters	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	3,500.00	3,500.00	
5040201000	Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	13,000.00	13,000.00	- adjust budget from PhP2,800.00
5040201000	IBC Tote Tank, 1,000 L capacity plastic 45"x45" with polysteel cage											- additional item
	and sealed valve	DHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	27,000.00	27,000.00	- adjust budget from PhP4,800.00
5040201000	Zonrox 1 gallon	CVHPP	NO	Shopping	as need arises	N/A			Corporate Budget	4,500.00	4,500.00	- Jadjust budget from Prin 4,000.00
5040201000	Face towel white	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,000.00	1,000.00	- adjust budget from PhP5,000.00
5040201000	Face mask – disposable 3 ply, 50 pcs /box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	adjust budget from PhP3,200.00,
5040201000	Liquid soap 500 mL	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,880.00	2,880.00	- remove Diswashing
5040201000	Laboratory suit (scrub suit) shirt/pants	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	- additional item
5040201000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,000.00	12,000.00	- adjust budget from PhP16,000.00
5040201000	Latex Rubber hand gloves, water proof size L, XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	7,200.00	7,200.00	- management of the second
5040201000	Latex Gaunlet Gloves, 55 cm long, L & XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,600.00	3,600.00	·
5040201000		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		an wood orleas	Corporate Budget	2.100.00	2.100.00	remove " 2 ply Jumbo size" adjust budget from PhP1,000.00
5040201000	Paper towels Plastic dipper	CVHPP		NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	240.00	240.00	- adjust budget from PhP480.00
5040201000	Plastic Pitcher, Easy pour, 1 liter cap	CVHPP		NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	1,200,00	1,200.00	- Adjust budget from PhP900.00
5040201000	Strainer cloth/ pure cotton cloth (Katya) for soap cover	CVHPP	7.4-4.	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,200.00	1,200.00	- Adjust budget from PhP3,000.00
	Strainer clothy pure cotton cloth (Katya) for soap cover	CVHPP	NO	NP-53.9 - Small Value Procurement	as need anses	INIA	as need anses	as need anses	Corporate budget	1,200.00	1,200,00	remove "big", adjust budget from
5040201000	Stainless Strainer with receiver	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	- PhP1,200.00
5040201000	stainless scissor	CVHPP		NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	600.00	600.00	- additional item
5040201000	LPG refill 11 kgs	CVHPP	NO:	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	14,400.00	14,400.00	- adjust budgetfrom PhP18,000.00
5040201000	PP sediment filter, 5 microns 20"	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	ALLEY THE PARTY		- deleted item
5040201000	Laundry Brush	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	840.00	840.00	- BUR A 10 - 10 - 11
5040201000	Guitar Adjuster (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	STATE OF THE SAME	- 7	- deleted item
5040201000	Guitar String #2, (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10.4 - 12.3 ×	-	- deleted item
5040201000	Laminated Plywood, white, 1 inch.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		2	- deleted item
5040201000	Wood Glue, 1 gal/jar.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		-	- deleted item
5040201000	Drawer Roller Set, 16 Inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget		-	- deleted item
5040201000	Bolt and Nut, 3 inches 12mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5040201000	wax paper, 23m x 30cm.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
5040201000	Gas stove, single burner, standard size	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	- additional item
5040201000	Videojet Make -up solution, V705-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	19,200.00	19,200.00	- additional item
5040201000	Videojet Ink source, V410-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,800.00	12,800.00	- additional item
		1		The second secon		,				•		

			And a Section of the last				-						real risk
5040201000	Videojet Washdown, Cleaning Solution, V901-Q	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	17,600.00	17,600.00		additional item
5040201000	Electric stand fan	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00		additional item
5040201000	Fullface mask for chemical fumes	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00		additional item
5040201000	Raw Materials (Akapulko & Guava Leaves	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00		additional item
5040201000	Stand Fan (QC and Warehoouse)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,000.00	7,000.00	9	additional item
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	Competitive Bidding	Mar/July 2025	2.02.2	J-6 104-16 3107-551	0.4 1 00 00 00 00 00 00	Corporate Budget	1,039,500.00	1,039,500.00	-	additional item
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget			-	deleted item
5040201000	Lagundi Powder (for Lagundi Syrup)	IHPP	NO	NP-53.9 - Small Value Procurement	Iviariousy 2025	IVA	Marauly 2023	Mairouly 2020	Corporate Dadget				
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	68,724.68	68,724.68	-	adjust budget from PhP67,779.21
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	58,794.34	58,794.34		adjust budget from PhP57,920.17 EPA, consolidated to be
5040201000	Medicine Boxes (100 lagundi tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	392,108.64	392,108.64	21	Competitive Bidding
5040201000	Corrugated Bxs (72 med bxsper corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	77,877.13	77,877.13	-	EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med, Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	490,533.64	490,533.64	-	EPA, consolidated to be Competitive Bidding
	Debautie Orbital (E picoco per med. Dox)		120	AT OCCUPANT TO CONTROL									EPA, consolidated to be
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	765,503.00	765,503.00		Competitive Bidding
5040201000										838,800.59	838,800.59		EPA, consolidated to be Competitive Bidding
1000-00-00-00-00-00-00-00-00-00-00-00-00	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24		Dec-24		Corporate Budget				Competent stating
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	940,500.00	940,500.00		EPA, consolidated to be
5040201000	Medicine Boxes (100 sambong tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	380,688.00	380,688.00	-	Competitive Bidding
		73,0.1		333 3313 7323 7323 7323									EPA, consolidated to be
5040201000	Corrugated Bxs (72 med bxsper corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	75,608.87	75,608.87		Competitive Bidding EPA, consolidated to be
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	476,246.25	476,245.25		Competitive Bidding EPA, consolidated to be
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	773,288.98	773,288.98	4	Competitive Bidding
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	847,332.08	847,332.08		EPA, consolidated to be Competitive Bidding
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	175,000.00	175,000.00	_	adjust budget from PhP122,500.00
5010001000		THPP		NP-53.9 - Small Value Procurement	Jul-25		Jul-25	COCCUPATION CONTRACTOR	Corporate Budget	340,35	340.35	- 9	
5040201000	Lactose Powder (0.746 kis per PR)		NO				Jul-25		Corporate Budget	1,570.67	1,570.67		STATE OF STATE
5040201000	Carboxymethyl Cellulose (0.128 kls per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25					15,913.50	15.913.50	-	
5040201000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget		10040000000000		
5040201000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,376.53	3,376.53		
5040201000	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	9,548.10	9,548.10	-	11/25
5040201000	Lagundi Syrup, 120ml. & 60ml.	THPP	NO			F TO THE	Experience.	55005	Corporate Budget		-	-	deleted item
	CAPITAL OUTLAY - BUILDINGS		WEST THE		TENERAL PROPERTY.	Mary Street			ERESE STORY	3,351,000.00	-	3,351,000.00	是 10 10 10 10 10 10 10 10 10 10 10 10 10
5060404001	Repair of the 5/F Stock Room Glass Wall	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25		May-25		Corporate Budget	110,000.00		110,000.00	changed title from Modification of 5th Floor Stock Room Glass Wall, adjust budget from PhP109,839.14
5060404001	Supply and Installation of Solar Perimeter Light	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	NO CONTRACTOR OF THE PARTY OF T	-	-	deleted item
									-				chnaged titel from enovation of PITAHC-CO Comfort Rooms, adjust budget from PhP150,000.00, changed period from May 2025
	Rehabilitation of Restrooms and Replacement of Tiles at Various						1						Adjust budget from
5060404001	Locations in the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	391,000.00		391,000.00	PhP877,000.00. additional item
					-					270 000 00		370 000 00	Adjust budget from 470,000.00
5060404001	Improvement of Ground Floor PACD area	CO-AD	NO	NP-53,9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	370,000.00	:-	370,000.00	rujust stuget nom 470,000.00
5060404001	Rehabilitation of the Fire Detection and Alarm System and the Automatic Fire Sprinkler System in the PITAHC Building	CO-AD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,430,000.00	-	1,430,000.00	additional item
5060404001	Repair of the Gutters, Soffits and Ceiling, Relocation of the Drainage Systems of the Air Conditioning Units	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25				Corporate Budget	700,000.00		700,000.00	additional item
3000404001	Construction of Paritition for New Site Location of Water System of	CO-AD	NO	141-55.5 - Small value Floculement									a distribution of the con-
5060404001	THPPMP	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	350,000.00		350,000.00	additional item

	CAPITAL OUTLAY - OFFICE EQUIPMENT						Andre Bo			1,630,000.00	300,000.00	1,330,000.00	
	Audio Visual Room (AVR), Vini Theater and Media Relations Units	William St.										400,000.00	
5060405002	(MRU) Sound System Renabilitation	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	-	400,000.00	additional item. Charged to
5000-00002										300,000.00	300,000.00		FY2022 CONAP
5060405002	Development of an accounting system	CO-FD	NO	NP-53.9 - Small Value Procurement	Jun-25		Jun-25		Corporate Budget	300,000,00	300,000.00		deleted item.
5060405002	Upgrade and Maintenance of Accounting Software	CO-FD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget		-		deleted items
	Supply, Delivery, installation, Testing, and Commissioning of Inverter									930,000,00			changed title from "Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor-Mounted Air Conditioning Units in the PITAHC Building" -Adjust budget from PhP 1,656,000.00, increased quantity from 12 to 13; changed schedule from quartery to 2ndQ Adjust budget from PhP1,575,000.00. Reduced quantity from 13 to 8 units
5060405002	Type Air Conditioning Units in Various Locations	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun	-25 Jun-25	Jun-25	Corporate Budget	2,259,300.00	-	2,259,300.00	the same of the sa
SPECIAL SECTION	CAPITAL OUTLAY - ICT EQUIPMENT								THE PERSON NAMED IN	2,259,300.00	-	2,200,000.00	
	Desktop Unit; with MS Office, OS: Windows 11 Pro, Keyboard, Mouse						5.00	F-1-25	Corporate Budget	715,000.00		715,000.00	Consolidated to Comp. Bidding
5060405003	and Monitor	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	713,000.00		-	
	Card Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	117,800.00		C. C. F. B. C. C. C. C. C.	Consolidated to Comp. Bidding, adjust budget from PhP120,000.00
5060405003	T-0.17.2 (MODE)		NO NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25		Corporate Budget	200,000.00	-	200,000.00	Consolidated to Comp. Bidding
5060405003	Standard Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	1 60-20	1071	, , , ,	1					
							-						Consolidated to Comp. Bidding,
5060405003	High-specification Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	160,000.00			change title from High-end Laptop
	Access Point	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	- 2		Consolidated to Comp. Bidding
5060405003	Unmanaged PoE Switch	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25	Feb-25	Corporate Budget	60,000.00		60,000.00	Consolidated to Comp. Bidding
5060405003							Feb-25	Eab 25	Corporate Budget	686,500,00		686,500.00	Consolidated to Comp. Bidding, adjust budget from PhP500,000.0
5060405003	Scanning Equipment and Software (DMS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25				Corporate Budget	50,000.00		50.000.00	Consolidated to Comp. Bidding
5020321003	Laptop	CVHPP	NO	NP-53.9 - Small Value Procurement	46 110 0 0 11110 110	N/A				150,000.00			Consolidated to Comp. Bidding
5020321003	Desktop Computer (Supply/Accounting/QC)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need anses	Corporate Budget	150,000.00		.50,000.00	100000000000000000000000000000000000000
	CAPITAL OUTLAY - ICT SOFTWARE	罗斯里 医皮肤	C		公司の はない またな						-		deleted item
5060405003	Human Resources Information System	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	156,173,342,48	149,233,042.48	6,940,300.00	
A STATE OF THE PARTY OF THE PAR		CHARLES OF THE	300 G. O. O. O.		CONTRACTOR OF THE PARTY OF THE	The second second		The state of the s		156,1/3,342.48	145,233,042.40	0,540,500.00	

MR. RODELIO D. MENDEZ .

Head, BAC Secretariat

Recommending Approval:

ATTY KEENTH N. ALMENE

Chairperson

ON LEAVE MS. SHEILA V. PATIÑO Member

Vice-Chairperson

MS. EMELINE ROSE R. MARIANO Member

MS. MA. OFECIA G. INFANTE

Approved by:

MA. TERESAC. INIGO, D, FPCAM, CESE

Head of the Procuring Entity