QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department	: Department of Health	
Agency	: Philippine Institute of Traditional and Alternative Health Care (PITAHC)	
Operating Unit	\$	
Organization Code (UACS)		



Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

		Physical Targets						REF. NO. Physi	Variance se				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.24	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM		3	•					-					
Outcome Indicators Percentage of researches adopted by the industry.		(0/1) 0%	-			(1/1) 100%	(0/1) 0%				(0/1) 0%		Book launching of Dec. 2024
2. Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(47/187) 25%				(47/187) 25%	(43/187) 22.99%				43/187 (22.99%)		
II. Output Indicators 1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		1/2 (100%				2/2 (100%)	1/2 (50%)				1/2 (50%)		Research Dissemination Forum before Sept. 30, 2024
2. Percentage of research projects completed.		(7 <i>[</i> 7) 100%				(7/7) 100%	0				0%		2nd semeste 2024
Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%				100%	(62/62) 100%				(62/62) 100%		

Prepared by:

MA. OFELIA G. INFANTE Planning Officer IV Date: 4.16.24

Approved by:

ANNABELLE PABIONA-DE GUZMAN, MD, FPAFP, MHA, MAMed (UK), CESE

Director General Date: 4.16.24

PAGEN

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

: Department of Health
Philippine Institute of Traditional and Alternative Health Care (PITAHC)
Filmppine institute of reactions, and
<u> </u>

1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			ı	Physical Targ	jets			Physi	Variance as				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12.31.24	Remarks
						7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1	2	3	4	5	6	7=(3+4+5+0)	Ů						
RADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM Outcome Indicators							NAMES OF	(0/1)			(0/1)		Book launching
Percentage of researches adopted by the industry.		(0/1) 0%	(0/1) 0%			(1/1) 100%	(0/1) 0%	(0/1) 0%			0%		Dec. 2024
Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(47/47) 25%	(47/47) 25%			(187/187) 100%	(43/47) 22.99%	(66/47) 35.29%			(109/187) 58.29%		Describ
 Output Indicators Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences. 		(1/2) 100%	(0/2) 0%			(2/2) 100%	(1/2) 50%	(2/2) 100%			(3/2) 150%		Research Dissemination Forum - Octob 16-17, 2024
2. Percentage of research projects completed.		(7/7) 100%	(7/7) 100%	=		(7/7) 100%	(0/7) 0%	(0/7) 0%			(0/7) 0%		2nd semeste 2024
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.	٧	100%	100%			100%	(62/62) 100%	(78/78) 100%			(140/140) 100%		

Prepared by:

Planning Officer IV Date: 7.09.24

DEPARTMENT OF BURGET, AND MANAGEMENT AS, CENTRAL RECORDS JIN

Approved by:

MA. TERESA CO-INIGO, MD FPCAM, CESE
Director General
Date: 7.09.24

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department
Agency
Operating Unit
Organization Code (UACS)

: Department of Health : Philippine Institute of Traditional and Alternative Health Care (PITAHC)

 Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Î	Physical Targ	jets			Physi		Variance as			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.24	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM I. Outcome Indicators 1. Percentage of researches adopted by the industry. 2. Percentage of Certified T&CM practitioners and accredited facilities available to the public. II. Output Indicators 1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences. 2. Percentage of research projects completed. 3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.	2	(0/1) 0% (47/47) 25% (1/2) 100% (7/7) 100%	(0/1) 0% (47/47) 25% (0/2) 0% (7/7) 100%	(1/1) 100%	(0/1)	(1/1) 100% (187/187) 100% (2/2) 100% (7/7) 100%	(0/1) 0% (43/47) 22.99% (1/2) 50% (0/7) 0% (62/62) 100%	(0/1) 0% (66/47) 35.29% (2/2) 100% (0/7) 0%	(1/1) 100% (55/47) 29.41% (4/7) 57.14% (73/73) 100%		(1/1) 100% (164/187) 87.70% (3/2) 150% (4/7) 57.14% (213/213) 100%		Book launching held last August 13, 2024 during the Hospital Congress; 3 e-books on Profiling Survey uploaded at the PITAHC website

Prepared by:

MA. OFELIA G. INFANTE Planning Officer IV Date: 10.08.24

Approved by:

MA. TERESA CO-INIGO, MD FPCAM, CESE
Director General

Date: 10.08.24

DEPARTMENT THE SET AND MINAGEMENT

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2024

Department
Agency
Operating Unit
Organization Code (UACS)

: Department of Health

: Philippine Institute of Traditional and Alternative Health Care (PITAHC)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

				Physical Targ	jets			Physi					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.24	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM												+!	Book launching held last August 13, 2024
Outcome Indicators Percentage of researches adopted by the industry.		(0/1) 0%	(0/1) 0%	(1/1) 100%	(0/1) 0%	(1/1)	(0/1) 0%	(0/1) 0%	(1/1) 100%	(0/1) 0%	(1/1) 100%		during the Hospital Congress; 3 e-book on Profiling Survey uploaded at the
2. Percentage of Certified T&CM practitioners and		(47/47)	(47/47)	(47/47)	(46/46)	(187/187)	(43/47)	(66/47)	(55/47)	(62/47)	(236/187)	(m)	PITAHC website
accredited facilities available to the public. II. Output Indicators		25%	25%	25%	25%	100%	22.99%	35.29%	29.41%	33.15%	126.20%		
 Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences. 		(1/2) 50%	(0/2) 0%	(1/2) 50%	(0/2) 0%	(2/2) 100%	(1/2) 50%	(2/2) 100%	(0/2) 0%	(0/2) 0%	(3/2) 150%	5	
2. Percentage of research projects completed.		(0/7) 100%	(3/7) 42.85%	(2/7) 28.57%	(2/7) 28.57%	(7/7) 100%	(0/7) 0%	(0/7) 0%	(4/7) 57.14%	(4/7) 57.14%	(8/7) 114.28%		
Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%	100%	100%	100%	100%	(62/62) 100%	(78/78) 100%	(73/73) 100%	(62/62) 100%	(275/275) 100%	1	

Prepared by:

MA. OFELIA G. INFANTE Planning Officer IV Date: 1.09.25

Reviewed and Recommended for Approval by:

FROILAINNE A. DELA CRUZ, MD

Planning Officer V Date: 1.09.25

Approved by:

MA. TERESA CO-INIGO, MD FPCAM, CESE Director General

Date: 1.09.25

