





31 January 2025

ATTY, ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy BoardTechnical Support Office (GPPB-TSO)
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Dear Atty, Ruiz:

Good day.

Respectfully submitting attached herewith the Revised Annual Procurement Plan for the Year 2025 of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,

MA. TERESA C. INIGO, MD, FPCAM, CESE

Director General

HEAD OF PROCURING ENTITY





POSTING CERTIFICATION

This is to certify that the PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC) has posted its ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025 on its agency website and can be accessible through this link <u>Transparency Seal | PITAHC</u>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st day of January 2025.

MR. RODELIO D. MENDEZ JR.

Head, Bids and Awards Committee Secretariat







BIDS AND AWARDS COMMITTEE Resolution No. 2025-001

RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2025 OF THE PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, otherwise known as the Government Procurement Reform Act, states that states that:

"No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf" (Emphasis Supplied)

WHEREAS, in compliance with Section 7.3.4 of the 2016 Revised IRR, the Philippine Institute of Traditional and Alternative Health Care's (PITAHC's) End-User Units prepared and submitted to the Bids and Awards Committee (BAC) Secretariat their respective approved Project Procurement Management Plan (PPMP), which includes their different programs, activities and projects for the Calendar Year (CY) 2025;

WHEREAS, in accordance with Section 7.3.5 of the said implementing guidelines, the Bids and Awards Committee (BAC) Secretariat together with the Budget Officer found that the PPMPs are consistent with the 2025 Budget Proposal (BP) approved by the PITAHC Board of Trustees;

WHEREAS, the BAC Secretariat reviewed the PPMPs and consolidated the same into the proposed APP for CY 2025. Each item to be procured in the APP has its Approved Budget for the Contract (ABC) as confirmed by the Finance Division, schedule of procurement and appropriate method of procurement.

WHEREAS, the 2025 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE) prepared and submitted to the Procurement Service of the Department of Budget and Management (DBM) as required by DBM Circular No. 2011-6 (as amended) shall be adopted as an integral part of the PITAHC's 2025 APP.

WHEREAS, in compliance with Rule I of the Implementing Guidelines of Executive Order No. 622 series of 2007 (as amended), Administrative Order No. 222 series of 2008, Administrative Order No 46 series of 2015, and Government Procurement Policy Board (GPPB) Circular No. 07-2015, the procuring entity shall post the said APP in its official website and shall submit the same to the Government Procurement Policy Board;







RESOLUTION

NOW, THEREFORE in view of all the foregoing, the members of the Bids and Awards Committee, hereby RESOLVE, AS IT RESOLVED, to:

- RECOMMEND to the Head of Procuring Entity the approval of the attached PITAHC Annual Procurement Plan for Calendar Year 2025:
- 2 POST the said APP to PITAHC official website; and
- 3. SUBMIT a copy of the 2025 PITAHC's APP to the GPPB.

Adopted this 9th day of January 2025 in Quezon City, Philippines.

ATTY, KEENTH N. ALMENE Chairperson

DR. FROILAINNE A. DELA CRUZ Vice Chairperson

MS. EMELINE ROSE R. MARIANO Member

Member

Approved by:

D, FPCAM, CESE

Director General

HEAD OF PROCURING ENTITY

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		ule for Each Pi		ctivity	Source of Funds	Estimated Budget	(PhP)		Remarks (brief description of Project
		Line osci	Activity? (Yes/No)		Advertisement/F osting of IB/REI		Notice of Award	Contract Signing	-	T-4-1	HOOF	00	Corier description of Project
-1100	TRAVELING EXPENSES - LOCAL	W								Total	MOOE	со	
	The state of the s									2,859,500.00	2,859,500.00	4	Plane ticket- Php80,800
5020101000	Monitoring of HPP Operation (Transporation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Corporate Budget	160.000.00	160,000,00		per diem * 3 staff * 4x per year
													Transportation and Per Diem of
													MBDD Staff Php 2,200,00 per diem * 5 days /
	Sales and Marketing Activities-								-		-		month = Php9,900.00 * 2 MBDD staff = Php 19,800.00 * 12 months = Php237,600
	Lead generation through the conduct of visits to prospective clients												+ Transportation / Gas Expense Php5,200.00 / month * 12 months
5020101000	(per diem of Sales and marketing Staff)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	d .	= Php 62,400
										7.5			It includes National Health Sector
5020101000	Travel Expenses	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget				Meeting and HPPs Visit Deleted item.
5020101000	Airfare												Thru PS-DBM, SVP, CA,
3020101000	other expenses for Consultation/Coordination meetings and	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	130,000.00	130,000.00	1	Reimbursement
5020101000	Partnerships/Collaboration	CO-ODG	NO		as need arises		as need arises	as need arises	Corporate Budget	30,000.00	30,000.00		non-procurable, breakdown from travel expenses
5020101000	Per Diem, Transportation, and other incidental expenses (Including for BOT Members)	CO-ODG	NO		as need arises		as need arises	as need arises	Corporate Budget	84,000.00	84,000.00		non-procurable, breakdown from travel expenses
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000,00		from PhP100,000.00, Thru PS- DBM, SVP, CA, Reimbursement
5020101000	Procurement of Airfare system	CO-FD	NO									1	Additional item, tThru PS-DBM,
				NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,500.00	145,500.00	-	SVP, CA, Reimbursement PhP550,000,00, Thru PS-DBM,
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	660,000.00	660,000.00		SVP, CA, Reimbursement PhP350.000.00, Thru PS-DBM.
5020101000	Traveling Expenses (TEV MDS/Admin)	CVHPP	NO.	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00		SVP, CA, Reimbursement
5020101000	Traveling Expense	THPP	NO .	NP-53,9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	650,000.00	650,000.00		
	TRAINING EXPENSES									12,821,750.00	12,821,750.00		
									-				
												1	Adjust budget from PhP69,300.00
5020201002	Planning & Budgeting Workshop Performance Review Conference: 35 pax x 660.00 x 3 days x 2	CO-MSD	NO	NP-53,9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	54,000.00	54,000.00		30 pax x 600.00 x 3 days x 1 batch
5020201002	batches	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun/Nov 2025	N/A	Jun/Nov 2025	Jun/Nov 2025	Corporate Budget	138.600.00	138.600.00		
5020201002	Training on ISO 9001:2015; 50 pax x 660.00 x 1 day RS 1 x 1,600.00 x 6 hours x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement									
	Advanced IQA Audit Training (ISO 19011): 20 pax x 660.00 x 3 days				Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	42,600.00	42,600.00	1	
5020201002	RS 1 x 1,600.00 x 6 hours x 3 days Training on ISO 27001: ISMS and Data Privacy: 30 pax x 660.00 x 5	CO-MSD	МО	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	68,400.00	68,400.00		是 在新生
5020201002	days RS 1 x 1,600 x 6 hours x 5 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	147,000.00	147,000.00		
	Orientation on ISO 13008:2012 on Digital Records Migration & Conversion process: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours								•				
5020201002	x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58.800.00	58.800.00] .	
	Orientation on ISO 17068: 2017 on Trusted Third Party Repository for Digital Records: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2			***									
5020201002		CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58 800.00	58,800,00		
											,.		Additional item. 30 pax x 2,200.00 x 5 days x 1 batch
								-				-	30 pax x 600.00 x 3 days x 3 batches (post work meetings) 1 RS/Faci x 1,600.00/hr x 8 hours
5020201002	Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan											I	17 days

	Performance & Budget Utilization Review (PBUR)	1										
	30 pax x 600.00 x 3 days x 2 batches							l .	İ	- 1		
5020201002	30 pax x 2,200.00 x 4 days x 1 batch	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Apr /Jul/Oct 25	Corporate Budget	372,000.00	372,000.00	- additional item.
5020201002	PMG Meetings 10 pax x 200.00 x 1 day x 2 batches	20000										additional item. non-procurat Thru Petty cash
5020201002	Attendance to Trainings, Seminars, Conferences & Conventions	CO-MSD	NO		Mar / Dec 2025				Corporate Budget	4,000.00	4,000.00	- additional item
3020201002	Attendance to Trainings, Seminars, Conterences & Conventions	CO-MSD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	- additional item
	GAD Agenda & Strategic Framework Planning Workshop						1				1	
	30 pax x 600.00 x 4 days x 1 batch	1					1				1	_
5020201002	RS/Faci 1 x 2,000.00 x 6 hrs x 4 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	120,000.00	120,000.00	- additional item
5020201002	Printing of Patnubay sa Paggamit ng Halamang Gamot	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25		Apr-25					- deleted item
	TAHC Month Celebration											
	CONTRACTOR AND	1	1				1					
	Lease of venue including food and accommodation with fellowship	1					1					1
5020201002	night a. Live-out										4 440 000 00	- from 400 pax to 372 pax x 2
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25			1,116,000.00	1,116,000.00 48,400.00	- 22 pax x 2 days, additional it
3020201002	D. Die-sta	CO-SATO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	48,400.00	48,400.00	adjust budget from
5020201002	c. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	59.400.00	59,400,00	- PhP660,000,00, 9 pax x 3 d
5020201002	d. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25			13,200.00	13.200.00	- 3 pax x 2 days
5020201002	e. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25			41,800.00	41,800.00	- 19 pax x 1 day
5020201002	f. Fellowship Night/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25			132,000.00	132,000.00	- from 500 pax to 400 pax
	g. Rental of LED Wall (9 x 12 ft), 1 additional projector (2 days, 3	00.0110		THE SOLID Educe Of Iteal Froperty and Venue	Tex.	1673	020			102,000.00	1.00,000	for 2 days, 3 units, adjust bu
5020201002	units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	150,000.00	150,000.00	- from PhP100,000.00
5020201002	h. Electrical charge for the performer	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	5,000.00	5,000.00	- additional item
5020201002	i. Registration	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	5,000.00	5,000.00	- additional item
5020201002	j. Exhibit Booth, 2 days	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	- additional item
5020201002	e. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP		-	- deleted item
5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO		Oct-25		Oct-25	Oct-25	GoP		-	- deleted item
		200-200-20	134						1251	2005-0000	0000000000	
5020201002	2. Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25			180,000.00	180,000.00	 adjust budget from PhP200,
5020201002	Printing of Certificates of Attendance of participants	CO-SATD	МО	The second secon	Oct-25		Oct-25				2	- non-procurable
5020201002	5. Printing of Certificates with frame (Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25				-	- deleted item
5020201002 5020201002	7. Printing of IDs 8. ID case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25				-	- deleted item
5020201002	9. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25			-	-	- deleted item, include in the i
5020201002	Hiring of Services of Prioto Booth Hiring of Services of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25					- deleted item
5020201002	3. Hiring of Services of Performers (Live band)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	50,000.00	50,000.00	•
5020201002	4. Tokens for the Speaker and VIP	CO-SATD	NO	NP-53,9 - Small Value Procurement	Oct-25	AUA.	Oct-25	Oct-25	CoP	20,000.00	20,000.00	- adjust budget from PhP10,0
5020201002	5. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25			36,000.00	36,000.00	- additional item
5020201002	6. Arrangement of Booths and other decorations	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25			50,000.00	20,000.00	
5020201002	16. Booth rental (c/o MDS)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25		Oct-25				20,000.00	- deleted item
		OO-OATD	NO	147-55,5 - Silian value Fluctiellels	001-23	lien.	04-25	00,-20	001			warding nam
	7. Conference Kit (Canvass Bag, notebook with ballpen, ID Lace and						1		_			title from Kits (herbal produ
5020201002	Case)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP .	200,000.00	200,000.00	 adjust budget from PhP125.
5020201002	18. Native bag/bayong	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	100,000.00	100,000.00	
5020201002												
	Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	103,200.00	103,200.00	- adjust budget from PhP10,0
	PITAHC Hospital TCIM Congress/Conference					l	1	1		1	- 1	
	Lease of venue including food and accommodation with fellowship		-				1	1				changed title from DOH Ret Hospital TAHC Congress (H
	night											(Congress)
5020201002	a. Live-in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	528,000.00	528,000.00	80 pax x 3 days
					1							
E000001000	h thu ma		5000	200 Marino 200 Marin - V - 1/26	5000		50000		W. W.			from 20 to 40 pax x 2 days,
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25			44,000.00	44,000.00	- budget from PhP88,000.00
5020201002	c. Fellowship/Socials	CO-SATD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25			39,600.00	39,600.00	- 120 pax
5020201002 5020201002		CO-SATD		NP-53.9 - Small Value Procurement	Jul-25		Jul-25			10,000.00	10,000.00	•
5020201002	e. Rental of LED wall including ligits and sound system f. Hiring of Services of Photo Booth	CO-SATD		NP-53.9 - Small Value Procurement	Jul-25		Jul-25			100,000.00	100,000.00	
		CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25			10,000.00	10,000.00	
		CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25			10,000.00	10,000.00	- additional item
5020201002	3. plaque of Appreciation for speakers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	30,000.00	30,000.00	- additional item

			*		7							T T	
5020201002 4	4. Travelling Expenses for the HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	60,000.00	60,000.00		adjust budget from PhP120,000.00
5020201002	Native Bag (kit)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP		1-	- 1	deleted item
											-		change title from Herbal products
	Congress Kit (Canvass Bag, notebook with ballpen, ID Lace and Case)			ND CD C C C C C C C C C C C C C C C C C	Jul-25		Jul-25	Jul-25	CoP	60,000,00	60,000.00		for the kit. Adjust budget from PhP18,720.00
	5. Hiring of Performers (Live band)	CO-SATD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul-25		Jul-25			50,000.00	50,000.00		
	Printing of Certificates and IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25			6,000.00	6,000.00		deleted item
	ID Case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25	Jul-25			-		deleted item, include in the kit
5020201002 8	8. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP .	65,000.00	65,000.00		adjust budget from PhP5,680.00
	PITAHC TCIM Coordinators Meeting (Q2) 1. Lease of venue including food and accommodation												
	a. Live-in: 35 pax x P2,200 x 2 days	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Mar-25	Mar-25	GoP	154,000.00	154,000.00		Additional item
5020201002 b	b. Live-in: 34 pax P2,200 x 1 day	CO-SATD	NO	NP-S3.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	74,800.00	74,800.00	-	Additional item
5020201002 C	c. Live-out: 20 pax x P1,100 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP .	22,000.00	22,000.00		Additional item
	2. PITAHC Herbal Products (Token)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25		8,580.00	8,580.00		Additional item
	3. Travelling Expenses HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25		60,000.00	60,000.00		Additional item
	4. Miscellaneous Expenses				A	Mar-25	Mar-25	Mar-25		30,620.00	30,620.00	1.0	Additional item
OULULUIUUL		CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	M81-23	Mar-23	GOP	30,020.00	50,020.00		
	PITAHC TCIM Coordinators Meeting (Q4)		-									-	
	Lease of venue including food and accommodation							1			_		Additional item
A STATE OF THE PARTY OF THE PAR		CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Aug-25			154,000.00	154,000.00		Additional Item
0.000.0000		CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	74,800.00	74,800.00	•	
5020201002 C.	c. Live-out: 20 pax x P1,100 x 1 day	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	22,000.00	22,000.00	-	Additional item
5020201002 2.	2. PITAHC Herbal Products (Token)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	8,580.00	8,580.00		Additional item
5020201002 3.	Travelling Expenses HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	60,000.00	60,000.00		Additional item
5020201002 4.	Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	30,620.00	30,620.00	-	Additional item
T	TCIM Services Expo												
5020201002 1.	1. Lease of Venue				A 25	Aug-25	Aug-25	Aug-25	Cop	600,000,00	600.000.00		Additional item
***************************************	0.12-11	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25		Aug-25	Aug-25		30,000.00	30,000.00		Additional item
	0.00	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25		Aug-25 Aug-25		50,000.00	50,000.00		Additional item
DOLOKOTOOL	10 0 0	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	_		20,000.00	20,000.00		Additional item
		CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25			7,000,000		Additional item
	5. LED wall	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25		200,000.00	200,000.00	-	Additional item
0020201002	* * * *	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25		170,000.00	170,000.00		Additional item
5020201002	The state of the s	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25		55,000.00	55,000.00		The state of the s
0000201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	15,000.00	15,000.00		Additional item
5020201002	~~~	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25		50,000.00	50,000.00	-	Additional item
5020201002 10	10. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	10,000.00	10,000.00		Additional item
	MEDIA Relations Unit: Procurment of Furniture and Fixtures (includes		932.				Apr-25	Apr-25	CoR				deleted item
	whiteboard and steel rack) Community-based Orientation (Central Office)	CO-SATD	NO	NP-S3.9 - Small Value Procurement	Apr-25	NA							non-procurable, Changed title from on Patnubay sa Paggamit ng Halamang Gamot for selected LGU/Orientation and Lecture on
		month of the second		Property and the second		as need arises	as need arises	as need arises	GoP	100,000.00	100.000.00		T&CM
5020201002		CO-SATD	NO						-				
5020201002 2.0	2. CVHPP (44)	CO-SATD CO-SATD	NO NO		as need arises as need arises	as need arises	as need arises as need arises	as need arises		150,000.00 150,000.00	150,000.00 150,000.00		non-procurable non-procurable

	Conduct of Training on Basic/Advance Acupuncture for DOH Hospitals and LGU (Central Office)											non-procurable, changed title from Conduct of Training on Basic/Advance Acupuncture for DOH Retained Hospitals and
5020201002	,	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	- CHDs
5020201002	2. CVHPP (44)	CO-SATD	NO		Jan/Feb 2025	Jan/Feb 2025	Jan/Feb 2025	Jan/Feb 2025	GoP	50,000.00	50,000.00	- non-procurable
5020201002	3. DHPP (44)	CO-SATD	NO		Apr-25	Apr-25	Apr-25	Apr-25	GoP	100,000.00	100,000.00	- non-procurable
5020201002	4. THPP (34)	CO-SATD	NO		Jul-25		Jul-25	Jul-25	GoP	100,000.00	100,000.00	- non-procurable
5020201002	Acupuncture Needles for Training	CO-SKID	140									
	Acupariciale Needles for Training	1					1	1 9			11,000,00	adjust budget from PhP17,600.00
5020201002	a, 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	11,000.00	11,000.00	- dojuk boogut nom i ii i i i i i i i i i i i i i i i i
	b. 0.25 x 40mm. 1000 pcs/box					1			GoP	11,000.00	11,000.00	- adjust budget from PhP17,600.00
5020201002	b. 0.25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	11,000.00	11,000.00	
ALCOHOL TRANSPORTER	c. 0.20 x 30mm, 1000 pcs/box				as need arises	N/A	se pand arises	as need arises	GoP	11,000.00	11,000.00	- adjust budget from PhP17,600.00
5020201002	C. U.ZU K GOTTINI, 1000 poststak	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need anses	N/A	as need anoes	as need andes	001			changed title from Establishment of
	Massage Table (10 units)				-						80 000 00	TAHC Center Procurement of Starter Kit for the TAHC Center -Adjust budget from - PhP 100,000,000
5020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25		80,000.00		- Adjust budget from PhP5,000.00
5020201002	Ventosa Cups	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	8,000.00	8,000.00	- Mujusi budget itolit F /IF3,000.00
	Acupuncture Needles		1700.00									
				0			Mar-25	Mar-25	GoP	8.800.00	8,800.00	- adjust budget from PhP11,000.00
5020201002	1) 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25			8 800 00	8,800,00	- adjust budget from PhP11,000.00
5020201002	2) 0.25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25			88.000.00	88.000.00	- adjust budget from PhP11,000.00
5020201002	3) 0.25 x 30mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-20	Mar-25	GOP	00,000.00	00,000.00	
	Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses) a. Central Office		NO		Mar-25	5 Mar-2	5 Mar-25	Mar-25	GoP	25,000.00	25,000.00	non-procurable, adjust budget from - PhP50,000.00
5020201002		CO-SATD	NO		1733-20	1						non-procurable, adjust budget from
5020201002	b. CVHPP	CO-SATD	NO		Jul-25	5 Jul-2				25,000.00	25,000.00	- PhP50,000.00
5020201002	c. DHPP	CO-SATD	NO		Jul-25	5 Jul-2				50,000.00	50,000.00	- non-procurable
5020201002	d. THPP	CO-SATD	NO	PROPERTY CONTRACTOR CO	Oct-25	5 Oct-2	5 Oct-25	Oct-25	GoP .	50,000.00	50,000.00	- non-procurable
5020201002	Development & Printing IEC Materials	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	5 N/A	Apr-25	Apr-25	GoP	222,600.00	222,600.00	- additional item
3020201002	Attendance to International Trainings as part of country commitment	00 01110								150,000.00	150,000,00	- non-procurable
5020201002	(ASEAN)	CO-SATD	NO		Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	Tibilipiocalable
	Series of Institutional training and capacity building of PITAHC Central							Apr-25	C-D	2.300.000.00	2,300,000.00	- additional item
5020201002	Office and HPP staff for Strategic Communication	CO-SATD	NO	NP-53.5 Agency-to-Agency	Apr-2		Apr-25		Corporate Budget	706,750.00	706,750.00	- Through Petty Cash/CA
5020201002	Trainings and Seminars Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need anses	Corporate Budget	700,750.00	700,700.00	
	Training(Learning and development)			surrouse o social is a	as need arises	N/A	as need arises	as need arises	Corporate Budget	164,000.00	164,000.00	 adjust budget from PhP90,800.00
5020201002	The state of the s	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	100,000.00	100,000.00	
5020201002	Training on acupuncture (Basic and Advanced)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	150,000,00	150,000.00	-
5020201002	Conduct on the use of Patnubay	DHPP	NO	NP-53.9 - Small Value Procurement		N/A		as need arises	Corporate Budget	50,000.00	50,000,00	
5020201002	Establishment of Wellness Centers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	70,000.00	70,000,00	
5020201002	Monitoring for Seal of Excellence	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget			- deleted item
5020201002	Orientation on PITAHC certification for TAHC Practitioners	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises	Corporate Budget	20,000.00	20,000,00	
5020201002	Monitoring of TAHC practitioners in Davao Region	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	10,000.00	10,000.00	
5020201002	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need anses	Corporate budget	10,030.00	,	
5020201002	Training Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	87,800.00	87,800.00	adjust budget from PhP33,600.00, removed ' (General Assembly)"
20	Training Expense				as need arises	N/A	as need arises	as need arises	Corporate Budget	55,600.00	55,600.00	 adjust budget from PhP24,000.00
5020201002	2000-X-10000	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	100,000.00	100,000.00	
5020201002	Training Expenses: Basic& Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	TO S	au nead anada	-				200000000000000000000000000000000000000
5020201002	Training Expenses: TCM Wellness	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	adjust budget from PhP75,000.00
	37.3	THPP		NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5020201002	Validation of Seal of Excellence Training Expenses: Community based Orientation on the Patrubay sa Paggamt ng Halamang Gamot (Use of Medicinal Plants) And Community based Trainings (CBT) on Tuina Massage and Ear	IHPP	NO							150,000.00	150,000,00	
5020201002	Acupressure for BHWs, PWUDs, and communities in GIDA Area	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	130,000.00	100,000.00	

		_				T						
	Training Expenses: Orientation on the Certification and Accreditation of TAHC Practitioners and Facilities	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	- 20 20 20 20 20
	ACCOUNTABLE FORMS EXPENSES	THE P	NO	INF-50.5 - Gillar Value Froduction						21,600.00	21,600.00	
	Checkbook	DHPP	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	6,600.00	6,600.00	• 3 3 3 3 3 3 3
	Accountable Forms Expenses	THPP	NO	Direct Continuency	as need arises		as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	- adjust budget from PhP1,500.00
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	THE	110					100		136,300.00	136,300.00	• (6.5
	Animal, Zoological Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	-
	Feeds (Pellets) 50kg/bag(6 bags / quarterly procurement to prevent	DHEF	110	THE SOLUTION OF THE PERSON OF THE SECOND OF							PS 200540	
	expiration/spoilage/insect infestation)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	48,000.00	48,000.00	-
	Acetylcholine chloride 25g./bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	
	Giocuse powder 1 kg/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,800.00	1,800.00	*
	Hypodermic syringes 1 cc	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500.00	500.00	-
	Sodium bicarbonate, 500g/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	• () () () () () ()
	Potassium Oxonate, 97%, 5g /bot.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- additional item
					as need arises	N/A	as pand arises	as need arises	Corporate Budget	6.000.00	6,000.00	Adjust budget from PhP9,000.00, change title from Kernel Multi - Check Uric acid strips (25 pcs/bot)
	Kernel Multi Check Uric acid strips (25 pcs/bot) with meter	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	IVA	as need disea	da need direct	Corporate Google			
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES				To the second		l last			665,683.80	665,683.80	. 63686.2.46
						N/A	as need arises	as need prices	Corporate Budget	84 810.56	84,810,56	adjust budget from PhP85,130.56
	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			6,000.00	6,000.00	
	Buffer Solutions pH10, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			6,000.00	6,000.00	
5020308000 B	Buffer Solutions pH7, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			6,000.00	6,000.00	
	Buffer Solutions pH4, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	001100000000000000000000000000000000000	7,617.5		as need arises	Corporate Budget	1,920.00	1.920.00	- adjust budgetfrom PhP600.00
5020308000 di	distilled water (6.6 liters) (QC and Micro)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	6,000.00	6,000.00	
5020308000 B	Borosilicate Glass Beaker 100 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				0,000.00	0,000.00	- deleted item
5020308000 B	Borosificate Glass Graduated Cylinder 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			2,500.00	2 500.00	
5020308000 A	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			2,300.00	2,000.00	- deleted item
5020308000 La	aboratory Qualitative filter Paper125mm/12.5cm box of 100 pcs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises as need arises	Corporate Budget	4.800.00	4.800.00	
5020308000 G	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	5,000.00	5,000.00	
5020308000 P	Plate Count Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	5,000.00	5,000.00	
5020308000 M	Mc Conkey Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	v Personal Control
5020308000 S	Saboraud Dextrose Agar 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	M-11000		Corporate Budget	5,000.00	5,000.00	- additional item
5020308000 B	Brilliant Green Lactose Biule Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		5,000.00	5,000.00	- additional item
5020308000 La	auryl Tryptose Broth 500g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,250.00	1,250.00	- additional item
5020308000 A	Autoclave Indicator Tape	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	- additional item
5020308000 25	25x200 mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,900.00	1,900.00	- additional item
5020308000 10	0x75mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,750.00	2,750.00	- additional item
5020308000 16	6x150mm test tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,750.00	2,500.00	- additional item
5020308000 50	50x5mm durham tube	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	- additional item
5020308000 te	est tube rack 75x200 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		1,000.00	1,000.00	- additional item
5020308000 te	est tube rack 16x150 mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		1,000.00	600.00	- additional item
5020308000 R	Reusable inoculaating loop	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200.00	200.00	- additional item
	alcohol lamp burner	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		8,427.00	8,427,00	- additional nem
5020308000 Ba	Basin (Stainless & Aluminum, large)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025		5,618.00	5,618.00	
	Basin (Stainless & Aluminum, medium)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget		9,208.41	
5020308000 C	Container (Orocan, plastic, biggest)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,208.41	9,208.41	•
	Construction Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,823.91	2,823.91	-
5020308000 C	Cotton (500 gm/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,528.10	2,528.10	
	Stopa (Machine cloth)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,946.69	3,536.03	
5020308000 G	Gear Oil (Thuban, SAE-140)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,536.03	1,166.40	•
	addle (wooden)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,166.40	1,166.40	7
	Aanila Paper/Craft Paper	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	920.84	920.84	- 1200

5020308000	Marfac # 3	THPP	NO	NP-53.9 - Small Value Procurement		NAME OF TAXABLE PARTY.			Corporate Budget	3,683.36	3,683.36		
5020308000	vco	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	2,302.10	2,302.10 583.20		
5020308000	Spatula (Rubber & Stainless)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	583.20	583.20 6.138.94		
5020308000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	6,138.94			
5020308000	Stove (Electric Coil Burner)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	14,946.00	14,945.00	(*	
5020308000	Tray (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	957.67	957.67	-	
5020308000	Weighing Scale	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	28,090.00	28,090.00	-	
5020308000	Acetone	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	381.92	381.92		
5020308000	Aluminum foil	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	2,164.24	2,164.24		
5020308000	Autoclave Tape	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mat/July 2025	Mar/July 2025	Corporate Budget	706.35	706.35		
5020308000	Biological Autoclave Indicator	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,365.40	6,365.40	1.7	
5020308000	Buffer Solution pH 4	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81		
5020308000	Buffer Solution pH 5	THPP	NO	NP-53 9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	1,739.62	1,739.62		
5020308000	Buffer Solution pH 7	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81		
5020308000	Buffer Solution pH 8	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62		Name of the second
5020308000	Buffer Solution pH 9	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81		
5020308000	Buffer Solution pH 10	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	- 5	
5020308000	EE Broth Mossel Enrichment	THPP	NO	NP-S3 9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,152.41	9,152.41		
5020308000	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21		
5020308000	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,426.93	3,426.93		
5020308000	Merck Plate Count Agar (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,540.13	5,540.13		
5020308000	Oxoid Dichloran Glycerol Agar Base (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,290.83	6,290.83		
5020308000		THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,357.81	18,357.81	-	
5020308000	Oxoid Chloramphenicol Supplement	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	3,314.51	3,314.51		200
5020308000	Potato Dextrose Agar Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO.	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	4,243.60	4,243.60		
5020308000	Saline Solution (85%, Normal)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	2,121.80	2,121.80		
5020308000	Standard Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	4,698.73	4,698.73		
	Secretary and the secretary an	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	4,698.73	4,698.73		
5020308000	Storage Solution pH meter	THPP	NO	The state of the s	Mar/July 2025	N/A			Corporate Budget	863.32	863.32	-	
5020308000	Surgical Gloves	THPP	NO NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	3,940.37	3,940.37		
5020308000	Tryptic Soy Broth		NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget	3,824.54	3,824.54		
5020308000	Univar Glycerol	THPP	NO NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21		
5020308000	Violet Red Bile Agar Plate	THPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,370.91	4,370.91		
5020308000	Vogel Johnson Agar			The same state of the same sta	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,907.55	4,907.55		
5020308000	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	13,260.00	13,260.00		adjust budegt from PhP7,706.40
5020308000	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Marrady 2023	THE STATE OF THE S	Hidirous Even	manday and					
5020308000	Cellophane 50pcs/pack (40x60) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	29,640.00	29,640.00		adjust budegt from PhP24,336.00
5020306000	Celiophane Supcs/pack (4ux8u) (trick)	IRPP	NO	NP-55.9 - Small value Floculement	manual Loca			-					
5020308000	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	NP-S3.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	27,040.00	27,040.00	-	adjust budegt from PhP20,550.40
5020308000	Disposable Surgical Face Mask (100pcs/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,734.40	9,734.40	-	
5020308000	Non-sterile Gauze Pads, (4x4, 200count/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,170.88	18,170.88	-	
5020308000	Label (Sticker type, green color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	-	
5020308000	Label (Sticker type, yellow color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16		
5020308000	Label (Sticker type, FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00		
5020308000	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	8,436.48	8,436.48		
5020308000	Laboratory Gowns (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	5,299.84	5,299.84		
5020308000	Laboratory Shoes/shoe caps (Disposable, 50s)	THPP	NO	NP-53 9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	7,354.88	7,354.88		
5020308000	Laboratory Snices/snice caps (Disposable, 30s) Laboratory Anti-slip Clogs Slippers	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25	Mar-25	Corporate Budget	4,867.20	4,867.20		
5020308000	Plastic Storage Container (5 liters; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25	Mar-25	Corporate Budget				deleted item
5020308000	Product Information Sheet (FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget				deleted item
5020308000		THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25	Mar-25	Corporate Budget	8,112.00	8,112.00		
	Rubber Gloves	THPP	NO NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	35,171.85	35,171.85		
5020308000	Make-up solvent (V705-D)	THPP	NO NO		Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025		31,859.00	31,859.00	- 5	
5020308000	Inkjet coding machine Ink (V410-D)		NO NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget		-		deleted item
5020308000	Virgin Coconut Oil (100 ml; FOR HERBMAP)	THPP	NO NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	56,985.96	56,985.96		
5020308000	Washdown cleaning solution (V901-Q)	THPP		NP-53.9 - Small Value Procurement	Mar/July 2025	N/A			Corporate Budget	11,356.80	11,356.80		
5020308000	Ribbon (manual coding)	THPP	NO	NP-53.9 - Small Value Procurement	Imdiratly 2025	J. P.	Toront Free	1	1				

										679,500.00	679,500,00	
Street Street	FUEL, OIL AND LUBRICANTS EXPENSES					San Garage				0.0,000.00		Direct Retail Purchase/ Through
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00	- Petty Cash/CA
5020309000	Gasoline & Lubricants	DHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	as need arises		Corporate Budget	150,000.00	150,000.00	- SEE TO SEE
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	as need arises		Corporate Budget	75,000.00	75,000.00	• 30 1 1 1 1 1 1 1
5020309000	Fuel. Oil & Lubricants	THPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	as need arises		Corporate Budget	94,500.00	94,500.00	-
5020309000	OFFICE EQUIPMENT EXPENSES	Ince	NO	NF-55.14 Direct Netzii Fulciase di Festileari Fulci, de and Educati (Fulci) resultat						815,100.00	815,100.00	· The Walling St.
5020321002	industrial fan, metal blade 18" (320watts) 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	 adjust budget from PhP8,000.00, pr
5020321002	lixustrial fall, frietal blade 16 (320watts) 220v	CVHFF	NO	NF-55.9 - Siliali Value Frocurenieta		1						
5020321002	Digital Electronic Top Loading, Cap: 1g.min and 30kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-
	Digital Electronic Top Loading, Cap: 1g min and Skg. Max (ac/dc)	CVHPP	NO.	NP-53 9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	changed title from Digital Electronic Top Loading, Cap: 1g,min and Skg. Max (ac/dc), adjust budget from PhP6,000.00
5020321002	Plastic Pallet for finished products storage (Production)	CVHPP	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A				30,000.00	30,000.00	- additional item
5020321002		CVHPP	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	5,200.00	5,200.00	
5020321002	LCD Digital Hygrometer Temperture Humidity Meter (qc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				-	-	- deleted item
5020321002	Desktop Ph Meter Tester Automatic 2 in 1 pH and Thermometer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5020321002	Electronic Kitchen scale capacity 6000g x 1g.	CVHPP		NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	1,500.00	1,500.00	- remove "Wall type"
5020321002	Exhaust Fan for QC		NO		as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	- additional item
5020321002	Smart Television	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	and triangle and an in-	as need arises	Corporate Budget			- deleted item
5020321002	Electric Hand Drill, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	-	-	- deleted item
5020321002	Angle Grinder, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	17.000.00	17,000.00	- removed " 1 Hp"
5020321002	Window Type Aircon (QC)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- deleted item
5020321002	Fruit Extractor (for soap production)	CVHPP	NO	NP-53.9 - Small Value Procurement					Corporate Budget	25,000.00	25,000,00	consolidated the CCTV Camera 5mp (570/pc x 10% x 6) and CCTV cable wire 200m worth (15/m x 200mx 10%)
5020321002	CCTV Camera 5mp (570/pc x 10% x 6)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A				23,000,00	23,000.00	- consolidated above
5020321002	CCTV cable wire 200m worth (15/m x 200mx 10%)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises				- deleted item
5020321002	Flat screen TV 4HD 21 or 22 inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000,00	3,000,00	- removed 'with siren"
5020321002	Megaphone	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	2,500.00	2,500.00	- additional item
5020321002	Swivel chair (for PM use)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	2,500.00	2,500.00	- deleted item
5020321002	Bottom Load Water Dispenser with hot,cold (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	45,000.00	45,000.00	- additional item
5020321002	Printer and consumables for soap box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	- ladditional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	60,000.00	60.000.00	- additional item
5020321002	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	48.900.00	48.900.00	- additional item
5020321002	Aircon, split-type, wall-mounted, 2.0 HP, Inverter w/ installation	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	48,900.00	40,900.00	- additional term
5020321002	Aircon, window-type, 2.0 HP, Inverter	DHPP	NO	NP-S3.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	43,000.00	43,000.00	 adjust budget from PhP80,000.00 deleted item. Adjust budget from
5020321002	Aircon, window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		-	- PhP31,500.00
5020321002	Chiller 14cuft. inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	40,000.00	40,000.00	- additional item
5020321002	Ceiling Fan 16" / Wall Fan 16" (For Production Area)	DHPP	NO	NP-S3.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	change title from Ceiling Fan 16" / Wall Fan 16" (For Dormitory), adjust budget from PhP7,000.00
5020321002	Wall Fan 16" - 18" (For Production Area and QC)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	28,000.00	28,000.00	- additional item
5020321002	Pillows 18x28/20x30 1,000g	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- adjust budget from PhP5,000.00
5020321002	Outdoor signage, Panaflex	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-
5020321002	Bar stool / Bar Cair	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-
									Companie Budget	3,000,00	3,000.00	change title from Step Ladder, 3ft, heavy duty, adjust budget from PhP5.000.00
5020321002	Step Ladder, 5 steps - Heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget Corporate Budget	5,000.00	5,000.00	- additional item
5020321002	Step Ladder, foldable, 5 meters, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	16,000.00	16,000.00	- additional item
5020321002	Platform dolly cart, 300kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		10,000.00	10,000.00	- additional item
5020321002	Hand truck dolly cart 250kg capacity, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	300,000.00	300.000.00	- additional item
5020321002	Gravity Convection Oven	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	- additional factor
2145	SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EXPENSES						3.1			581,900.00	581,900.00	
5020321003	Uninterrupted Power Supply (UPS) At least 650 VA	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2	25 N/A	Feb-2	Feb-2	Corporate Budget	372,000.00	372,000.00	- Adjust budget from PhP135,000.0

5020321003	Web Camera 720p	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	16,900.00	16,900.00	deleted item. From Black&White
5020321003	3-in-1 Printer Black & White 2-sided printing; Network enabled; at	00.1100	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget			- colored
	least 34 ppm or higher	CO-MSD	NO	NP-53.9 - Smar value Procurement	160-23	INIA						
5020321003											-	title from 3-in-1 Printer Colored 2 sided printing; Network enabled; least 24ppm or higher -Adjust budget from PhP30,000.
	3-in-1 Printer Colored printing; Network enabled; with Document Feeder	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25		Corporate Budget	65,000.00	65,000.00	- Adjust quantity from 1 to 2 units
5020321003	Rechargeable PPT Presentation Pointer Clicker	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25		Corporate Budget	5,000.00	5,000.00	
5020321003	Signature Pad	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25		Feb-25		Corporate Budget	2,500.00	2,500.00	-
5020321003	Wireless Lapel Microphone	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	6,000.00	6,000.00	
5020321003	Wired USB Type A Headset with Microphone, Voume Control, Mute/Unmute Button	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25		Corporate Budget	12,500.00	12,500.00	
5020321003	Portable High-Speed Scanner	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25		Apr-25		Corporate Budget	32,000.00	32,000.00	-
5020321003	Cross-cut paper Shredder	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	
5020321003	Paper Shredder, heavy duty, microcut, 360x265x573mm, 22L waste container capacity, 1 yr warranty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	- Additional item
5020321003	Printer 3-in-1 (accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	
5020321003	Triner o-n-1-laccounting)	CVIII	110	THE COLOR OF THE PERSON OF THE								deleted item. Adjust budget from
9020321003	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget			- PhP43,500.00
5020321003	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		2	deleted item. Adjust budget from - PhP40,000.00
	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES	DAFF		W - G.S Chinal Water 1 God China	Q		100			378,990.00	378,990.00	
5020322001	furniture/fixtures	CO-ODG	YES	NP-53.9 - Small Value Procurement	Jun-25	5 Jun-2	5 Jun-25	Jun-25	Corporate Budget	70,000.00	70,000.00	- Adjust budget from PhP49,000
5020322001	Office Tables, Chairs, Mobile Cabinets, and other Office Furniture / Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	188,490.00	188,490.00	- 171 / 171 / 171
5020322001	Procurement of Various Reference Materials for the use of Finance Division	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	- PASSES AND A SECOND
5020322001	FACILITY DEVELOPMENT/IMPROVEMENT - Procurement of various dormitory supplies/equipment/furniture for beautification and improvement									5,000.00	5,000.00	Additional item, Breakdown of PhP50,000.00
	Microwave Oven	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-2				Corporate Budget	38.000.00	38,000.00	- same as above
5020322001	Fitted Sheets, Pillow Cases and rugs	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-2				Corporate Budget	2,000.00	2,000.00	- same as above
5020322001	Hanger	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-2				Corporate Budget	5,000.00	5,000.00	- same as above
5020322001	Hanger Racks	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-2				Corporate Budget	6,000.00	6,000.00	- Additional item
5020322001	Welding Machine 220volts, 100-200amps	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A N/A			Corporate Budget	6,000.00	6,000,00	- Additional item
5020322001	Grinder 4" with accessories, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			24,000.00	24,000.00	- Additional item
5020322001	Office Table, 3 side drawers and 1 center drawer	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	10,000,00	10,000.00	- Additional item
5020322001	Plastic Cabinet 5 layer drawers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		2,000.00	2,000.00	-
5020322001	Computer Table, all-in-one (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	2,500.00	2,500.00	
5020322001	Computer Chair, adjustable (PM)	CVHPP	NO	NP-53,9 - Small Value Procurement	as need andes	TOA .				66,200.00	66,200.00	- 20 Maria
	AGRICULTURAL SUPPLIES EXPENSES	eve (DD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	- additional item
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO			N/A		as need arises		7,200.00	7,200.00	adjust budget from PhP8,000. - production
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises as need arises	N/A			Corporate Budget	-		- deleted item
5020310000	Sunshade Nylon net , 8 ft x 30m.	CVHPP	NO	NP-53.9 - Small Value Procurement		50000				3,750.00	3,750.00	- change budget from PhP1,000
5020310000	Assorted herbs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget Corporate Budget	3,730.00	5,150,00	- deleted item
5020310000	Insecticide, 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			5,000.00	5,000.00	
5020310000	Knapsack Sprayer 16 Liters (Electric)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			4,500.00	4,500.00	- additional item
5020310000	Nyion Twine(Tansi)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		6,000.00	6,000,00	- additional item
5020310000	Nylon net	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises			3,750.00	3,750.00	- additional item
3020310000			NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,730.00	3,730.00	
5020310000	Assorted herbs	CVHPP				7777	4.0	and the state of t	Companie Budget	1000		- deleted item
	Assorted herbs Plastic Soil Bag, 4x4x7" (Black)	CVHPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises as need arises	N/A N/A	as need arises		Corporate Budget Corporate Budget		' '- '- '- '- '- '- '- '- '- '- '- '- '-	- deleted item

				· ·								
5020310000	AGRICULTURAL SUPPLIES/Landscaping of grounds/plants	CVHPP	NO	NP-S3.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	
Land Street	OTHER SUPPLIES AND MATERIALS EXPENSES	1								1,836,369.88	1,836,369.88	- 25552424
										1	1	Shopping through PS-DBM, adjust
				92 - 5	CE TO THE STATE AND ADDRESS.			and the second sections	Company During	1,151,989.64	1,151,989.64	- budget from PhP1,027,162.39
5020399000	Office Supplies Expenses (Common-use)	CO-AD	NO	Shopping	as need arises	N/A	as need anses	as need arises	Corporate Budget	1,151,869.04	1,101,000.04	
5020399000	Purchase of Storage File Box with Lid, Kraft 175lbs x 12 x 16 approx.	CO-FD	NO	Charles and the charles are the charles and the charles are th	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,700.00	1,700.00	. 1753
5020399000	Purchase of Storage File Box with Ltd, Kraft 175ibs x 12 x 16 approx.	CO-FD	NO	Shopping	1981-20	iwa .						Shopping through PS-DBM,
5020399000	Office Supplies	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	102,102.00	102,102.00	- refer to PPMP of CVHPP
	This oppose		-	and proof								refer to PPMP of THPP, adjust budget from PhP136,479.13
5020399000	Common Office Supplies	THPP	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	149,236.10	149,236.10	refer to PPMP of THPP, adjust
					00 00		Mar-25		Corporate Budget	300,262.14	300,262.14	- budget from PhP322,256.64
5020399000	Common Office Supplies (not available in PS-DBM)	THPP	NO	Shopping	Mar-25		Feb-25		Corporate Budget	40.530.00	40,530.00	. I significant
5020399000	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-23	Corporate Budget	40,000.00	40,000.00	removed " 65/liter" adjust budget
5020399000	Constitute for Boards College constitute 70.00	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,300.00	6,300.00	- from PhP5,850.00
5020399000	Gasoline for Brush Cutter, compatible 70/liter 2 Stroke Oil for brush cutter, compatible for stihl brash cutter,	CVHPP	NO	NP-53.9 - Small Value Procurement	ds need anses	18/74	us inco unico					
5020399000	200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,050.00	1,050.00	- adjust budget from PhP1,920.00
5020399000	Purified Drinking Water	DHPP	NO		as need arises	N/A	as need arises	as need arises	Corporate Budget	9,000.00	9,000.00	· [35] [43] [44]
5020035000	Turned Directly Training	Dilli 1	NO	THE COLUMN TRACE PROCESSINGS						10000000 200	Uma (1999) (1999)	. Adjust budget from PhP85,000.00
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	27,000.00	27,000.00	- Adjust budget from PhP85,000.00
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,150.00	3,150.00	
				On the second se					101 0 10 10 1		4,050,00	- Adjust budget from PhP27,000.00
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,050.00	4,050.00	- Majus badger Roll File 27,000.00
					70.0		as need arises		Corporate Budget	40,000.00	40,000,00	- Adjust budget from PhP35,000.00
5020399000	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need anses	as need arises	Corporate Budget	414,995.37	414,995.37	
	WATER EXPENSES									4 (4,550.07	414,555.61	
200800000		0.000	114		N/A	N/A	monthly	monthly	Corporate Budget	123,925,37	123,925,37	 Adjust budget from PhP89,634.96
5020401000	Water Expenses	CO-AD	NO	TTE TT CONSTITUTE	monthly	monthly	monthly	monthly	Corporate Budget	70,000.00	70,000.00	• [2] S.
5020401000	Water	DHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	96,000.00	96,000.00	· E C C C C C C C C C C C C C C C C C C
5020401000	Water Expenses	CVHPP	NO	TTE IT GUIDENIES	N/A	N/A	monthly	monthly	Corporate Budget	125,070.00	125,070.00	· L' ()
5020401000	Water	THPP	NO	WETI Guidelines	N/A	IVA	Illiorary	HOME	Carpellot Cons., or	5,829,129.90	5,829,129.90	· [2]
	ELECTRICITY EXPENSES						I III	10000				adjust budget from
5020402000	Electricity Expenses	CO-AD	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	2,286,453.90	2,286,453.90	- PhP2,183,078.12
3020402000	Cleanity Expenses	COAD	NO	TTE IT GUISGINGS							monograph	- Adjust budget from PhP700,000.00
5020402000	Electricity	DHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	750,000.00	750,000.00	- Adjust budget from PhiP700,000.00
										66.000.00	66.000.00	- adjust budget from phP600,000.00
5020402000	Electric Expenses	CVHPP	NO	WETI Guidelines	N/A	N/A	monthly	monthly	Corporate Budget	66,000.00	66,000.00	adjust budget from
								monthly	Corporate Budget	2,726,676.00	2.726,676.00	- PhP2,719,195.30
5020402000	Electricity	THPP	NO	WETI Guidelines	N/A	N/A	monthly	montray	Corporate Budget	10.000.00	10,000.00	
	GAS/HEATING EXPENSES						d exists	as need arises	Corporate Budget	10,000.00	10,000.00	
5020501000	Gas/Heating Expenses	DHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	as need anses	N/A	as need anses	as need anses	outputate budget	916,274.00	916,274.00	
	TELEPHONE EXPENSES									510,274.00	2.5,2. 4.00	Can be Renewal, adjust budget
5020502002	Landline	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	213,874.00	213,874.00	- from PhP210,915.48
5020502002	Landine	CO-AD	NO	NP-33.9 - Small Value Procurement	Indiany	1071	-					non-procurable, adjust budget from
5020502002	Cellular Phone and Mobile Internet Allowance	CO-AD	NO		monthly	monthly	monthly	monthly	Corporate Budget	480,000.00	480,000.00	- PhP282,000.00
0020002002	Outside 1 total and thouse section Assessment	OO NO	110								5000000	adjust budget from PhP140,000.00
5020502002	Telecommunication	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	130,000.00	130,000.00	- adjust budget from PIP 140,000.00
										00 000 00	69,600,00	- adjust budget from PhP46,800.00
5020502002	Telephone Expenses/Load Allowance	CVHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	69,600.00	22,800.00	- Jacque bauget Holli / III 40,000.00
5020502002	Telecommunication (including courier)	THPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	22,800.00	513,000.00	
	INTERNET SUBSCRIPTION EXPENSES								E	513,000.00	36,000.00	
5020503000	Video Conferencing subscription	CO-MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products ar		N/A	Feb-25		Corporate Budget	36,000.00		
5020503000	Cloud Storage Subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-25		Corporate Budget	5,000.00	5,000.00	
5020503000			NO	NP-53.9 - Small Value Procurement	Feb-2	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	400,000.00	
5020503000	Endpoint Protection	CO-MSD	NO	NF-53.9 - Small value Procurement								
	Endpoint Protection Internet Service Provider	CO-MSD CO-AD	NO	NP-53.9 - Small Value Procurement	Sep-2				Corporate Budget	-	-	- deleted item, transferred to R&D
5020503000					Sep-2 monthly	Sep-25 N/A	Sep-25 monthly	Sep-25 monthly	Corporate Budget Corporate Budget	30,000.00	30,000.00	- deleted item, transferred to R&D
5020503000 5020503000	Internet Service Provider	CO-AD	NO	NP-53.9 - Small Value Procurement						30,000.00	30,000.00	- deleted flem, transferred to R&D - adjust budget from PhP65,000.00

CO-R&D CO-R&D CO-R&D ds for erbal CO-R&D STs) CO-R&D tt: CO-R&D co-R&D soron-	NO NO NO NO NO NO NO	NP-53 9 - Small Value Procurement NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-Oct 2025	GoP GoP GoP	70,079,123.73 2,000,000.00 4,000,000.00 1,000,000.00 4,500,000.00	76,678,123.73 2,000,000.00 4,000,000.00 1,000,000.00 4,500,000.00	non-procurable (grant), additional item non-procurable (grant), additional item non-procurable (grant), additional item additional item additional item realigned budget The project was canceled, at funds were realiscated to oth
CO-R&D CO-R&D ds for erbal CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D	NO NO NO NO		Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	GoP GoP GoP	4,000,000.00 1,000,000.00 4,500,000.00	4,000,000.00 1,000,000.00 4,500,000.00	non-procurable (grant), additi- atem non-procurable (grant), additi- atem non-procurable (grant), additi- atem additional item realigned budget The project was canceled, at
CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D	NO NO NO		Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025	GoP GoP	1,000,000.00	1,000,000.00	non-procurable (grant), additi- item non-procurable (grant), additi- item additional item realigned budget The project was canceled, at
CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D CO-R&D	NO NO NO		Mar-Oct 2025 Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-Oct 2025	GoP GoP	4,500,000.00	4,500,000.00	non-procurable (grant), additi- tem additional item realigned budget The project was canceled, at
ds for remail CO-R&D 37s) re in CO-R&D or CO-R&D	NO NO		Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-25	Mar-Oct 2025 Mar-25	Mar-Oct 2025	GoP	7-3-3		- Item - additional item - realigned budget The project was canceled, at
STS) re in CO-R&D or CO-R&D or	NO NO		Mar-25	Mar-25	Mar-25			990,000.00	990,000.00	- realigned budget The project was canceled, as
CO-R&D CO-R&D	NO					Mar-25	GoP		-	The project was canceled, an
CO-R&D			Mar-25	Mar-25			_			funds were reallocated to oth
	No				Mar-25	Mar-25	GoP	* *		- projects.
CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	3,400,000.00	3,400,000.00	non-procurable, adjust budge PhP5,000,000.00 This program originally had a allocated budget of PhP 5,000,000.00, of which only) 3,400,000.00 was retained, remaining PhP 1,000,000.00 amount of PhP 1,000,000.00 readigned to the project their Examining Intergenentations Cultural Taramenission and Typology of Traditional Medi Practices in the Philippines: the remaining amount of Ph 600,000 was realiocated to, Revival and updating of Me
	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
al les in		The second secon	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
CO-R&D	NO		Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP	-	-	- budget included above
n-		The second of the second	Mar.Oct 2025	Mar-Oct 2025	Mar-Oct 2025	Mar-Oct 2025	GoP			- budget included above
or						N/A	GoP			- non-procurable
cina initie	y the CO-R&D Co-R&D chall nitles in CO-R&D	CO-R&D NO chal nities in CO-R&D NO cond- cond- co-R&D NO cond- co-R&D NO cond- co-R&D NO cond- co-R&D NO	y the CO-R&D NO	CO-R&D NO Mar-Oct 2025 (CO-R&D NO Mar-Oct 2025	CO-R&D NO Mar-Oct 2025 Mar-Oct	CO-R&D NO Mar-Oct 2025 Mar-Oct	CO-R&D NO Mar-Oct 2025 Mar-Oct	CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP CO-R&D NO Mar-Oct 2025 GoP CO-R&D NO Mar-Oct 2025 Mar-Oct 2	CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP 3,400,000.00 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP 3,400,000.00 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP	CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP 3,400,000.00 3,400,000.00 Wesper CO-R&D NO Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 Mar-Oct 2025 GoP

				or madicinal and Alternative means (,		
	Development of CPGs for 1 T&CM modality											The project was canceled and a portion of its funds, amounting to PHP 4,500,000,00, was realing to the project, Development and validation of HPTLC and LC
												QTOF/MS methods for identification or identification and quantification orchemical markers in selected herbal medicines (Phase 1) and the remaining PhP 500,000 was reallocated to the Maintenanc of PITAHC Laboratory (Procurement of Reagerts and
5020700000		CO-R&D	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25	Mar-25	GoP		-	- Chemicals.
5020700000	Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS), Phase 2	CO-R&D	NO	Was at the second of the secon	Jul-25	Jul-25	Jul-25	Jul-25	GoP	2,500,000.00	2,500,000.00	- PhP3,500,000.00
5020700000	Revival and updating of Medilkyo Mobile Application (Medikilyo 2.0)	CO-R&D	NO		Apr-Nov 2025	Apr-Nov 2025	Apr-Nov 2025	Apr-Nov 2025	GoP	2,500,000.00	2,500,000.00	- additional project
5020700000	NADA Project on Auricular Acupuncture or Ear Acupuncture	CO-R&D	NO		Mar - Nov 2025	Mar - Nov 2025	Mar - Nov 2025	Mar - Nov 2025	GoP	5,000,000.00	5,000,000.00	- additional project
	Strategic Activities Research Dissemination (Includes Research Dissemination Forum/Conference, Request for funding for presentation to conferences, Request for funding for publication in a journal)		2025				N/A	N/A	Go₽	400,000.00	400,000,00	The original amount of PhP 689,000.00 was reduced to PhP 400,000.00. A portion of the funda amounting to PhP 250,000.00, wa reallocated to the activity titled _ Procurement of UV Cabinet.*
5020700000		CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	INA	GOF	400,000.00	100,000.00	
	Lease of venue (live-in)						N/A	N/A	GoP			The original project cost amounted to PhiP 533,000.00. The activity was canceled, and the funds were reallocated to some projects
5020700000		CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	N/A		GoP			- same as above
5020700000	Conference kit	CO-R&D	NO	NP-53.9 - Small Value Procurement			N/A	N/A	GoP		-	- same as above
5020700000	Token	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A N/A		N/A		GoP		4	- same as above
5020700000	Plane ticket	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP			- same as above
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-	- non-procurable
5020700000	Presentation in conferences/journal publications	CO-R&D	NO		N/A	IN A	1975	TUE	001			
5020700000	Conduct of R&D Orientation Seminar - Meals	CO-R&D	NO	NP-53 - Small Value Procurement	Mar/Jun/Oct/ Dec	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	51,000.00	51,000.00	The original amount is PhP 20,60 and was increase to PhP 51,000 taken from the project, "Research Dissemination - Forum"
5020700000	Project Monitoring - Airfare	CO-Rab	NO	NP-53.9 - Small value Procurement								
5000700000	Togeth monitoring - retrieve	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	90,000.00	90,000.00	Adjust budget from PhP60,000.00 taken from the project, "Research Dissemination Forum"
5020700000	Project Monitoring - Per diem	CORAD	NO	IAL 2013 ABOUT LINOUANIMAN							120000000000000000000000000000000000000	Adjust budget from PhP40,000.0
5020700000	A STATE OF THE STA	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	- "Research Dissemination Forum"
5020700000	Attendance to PITAHC Budget Utilization Review (PIBUR)	CO-R&D	NO		Feb - Dec 2025	Feb - Dec 2025	Feb - Dec 2025	Feb - Dec 2025		60,000.00	60,000.00	- additional item
5020700000	Salaries of Rⅅ Staff under Contract of Service (COS)	CO-R&D	NO		monthly	monthly	monthly	monthly	GoP .	1,300,000.00	1,300,000.00	- additional item
5020700000	Procurement of 3-in-1 Laser Printer	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb - May 2025	Feb - May 2025	Feb - May 2025	Feb - May 2025	GoP	80,000.00	80,000.00	- Industrial (100)
	Sponsorship/s on Research Conference/Forums/Events on T&CM										150,000,00	non-procurable, The original amount of PhP 190,000.00 was reduced to PhP 190,000.00. The remaining PhP 40,000.00 was realocated to the Procurement of 3-in-1 Laser Printer.
5020700000		CO-R&D	NO		Jun-25	Jun-25	Jun-25	Jun-25	GoP	150,000.00	150,000.00	- Johns Laser Printer.

									1				
1												the	et reallocated to
l	-											Salaries of R&DI	
5020700000	Publication and/or Book Launching	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	•	-	. Contract of Servi	ce (cos).
												Adjust budget fro	nm PhP
l	-										1	500,000.00 with	the remaining PhP
l						1						200,000.00 realk	located to the TAHC Laboratory
l						l.						Fotures: Wall-Mo	
5020700000	Maintenance of PITAHC Laboratory - Laboratory Reagents	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	300,000.00	300,000.00	- and Drawers."	
3020700000	maintraine of the casonatory casonatory trongeries	CONTRACT									120,000.00	- additional item	
5020700000	Payment for Electricity of PITAHC Laboaratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	120,000.00	120,000.00	s Bookona kem	
5020700000	Payment for Water of PITAHC Laboaratory	CO-R&D	NO	WETI Guidelines	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	15,000.00	15,000.00	- additional item	
5020700000	Payment for Water of Privanc Cabbaratory	CO-Rab	NO	YVE II Guideliles								additional item	
5020700000	Hauling Services Hazardous Waste Disposal	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	65,000.00	65,000.00	- additional kern	
0000000000				AND SAID OF TAXABLE PROPERTY.	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000.00	200,000.00	- additional item	
5020700000	PITAHC Laboratory Fixtures; Wall-mounted cabinets and drawers	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mai-Dec 2025							- 10 A	
5020700000	PITAHC Laboratory Fixtures: Center table with Sinks	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP	200,000,00	200,000.00	- additional item	
		G2 50.5	500		Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	Mar-Dec 2025	GoP.	250,000.00	250,000.00	additional item	
5020700000	Procurement of UV Cabinet	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2025	Mar-Dec 2025	Mai -Dec 2020	mai-Dec 2025	-				
l												Adjust budget fr	rom PhP150,000.00 PhP 100,000.00
							1					was reallocated	to the project titled
							L			1		"PITAHC Labora Center Table wi	
												-change title from	m Others -
	Procurement of R&D Search tools, Reference Materials and		-									Procurement of Materials	R&D Reference
5020700000	Subscriptions	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-2	5 Jun-25	Jun-25	Jun-25	GoP	50,000.00	50,000.00	Non-procurable	
	Other MOOE (notarial fees, transpo, representation, other											Notarial service:	es, delivery/courier
	miscellaneous and supplies and materials)	-										fees, transporta Adjust from Phi	.tion expenses P319,900.00
5020700000		CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	369,000.00	369,000.00		
5020700000	Maintenance of PRMIS	CO-RAD	NO		0011000 011111					Version of the			is canceled, and the deferred to 2024.
						1						The total project	ct cost amounted to
		1				1						PhP 400,000.00 - some projects	
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-2	5 Jul-2	Jul-25	Jul-25	GoP		-		PhP 800,000.00
						1						was reallocated	d to the "Revival and
						1						Updating of the Application (Me	e Medikyo Mobile
									-			Application (ine	idikyo 2.0j.
5020700000	(HPP R&D ACTIVITIES) - DHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-2	5 Mar-2	5 Mar-25	Mar-25	GoP .	E	-	- me project not	о остостса, ита ко
0020700000													PhP 600,000.00 d to the "Revival and
												Updating of the	e Medikyo Mobile
												Application (Me	dikyo 2.0)."
	GUED DAD ACTRIFFED CHAIRS	00.015	NO	NP-53.9 - Small Value Procurement	Jul-2	5 Jul-2	5 Jul-25	Jul-25	GoP		-	÷.	
5020700000	(HPP R&D ACTIVITIES) - CVHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Junz	3072	-						the medical for to
										The Alberta		amounting to	the project funds
	-											PhP 990,000 w	was reallocated to
												the project, "Impact Asses	ssment of PITAHC's
												Community-ba	sed Training (CBTs
				-									dicine Preparation, e, and Acupressure
			1100	NO SOCIETATION DESCRIPTION	Mar-2	5 Mar-2	5 Mar-2	5 Mar-2	GoP			in Selected Site	es".
5020700000 12	(HPP R&D ACTIVITIES) - THPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-2	Mai-2	- mai 2	1	1				

				of Traditional and Alternative Treater oute (11)								
-	CONAP 2024 ASEAN COMMMITMENT: 1. Forum on Benchmarking of Research in T&CM practices											
5020700000	Training on Intellectual Property Protection on Traditional Medicine	CO-R&D	NO	NP 53.10 Lease of Venue	May-Sep 2025	May-Sep 2025	May-Sep 2025	May-Sep 2025	GoP	7,000,000.00	7,000,000.00	-
5020700000	Development and Publication of the Philippine Journal of Traditional, Complementary, and Integrative Medicine	CO-R&D	NO		Mar-Nov 2025	Mar-Nov 2025	Mar-Nov 2025	Mar-Nov 2025	GoP	3,742,554.38	3,742,554.38	- new project
5020700000	Validating the Traditional Use of Philippine Varieties of Selected Medicinal Plants	CO-R&D	NO		Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	-
5020700000	Herbal Garden Establishment in Mindanao	CO-R&D	NO		Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP .	5,000,000.00	5,000,000.00	-
5020700000	Impact Assessment of PITAHC's Basic and Advanced Acupuncture Trainings in Selected DOH Hospitals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	970,000.00	970,000.00	-
5020700000	Consultancy Service on the Provision of the Philippine Market of Herbal Medicines, Products, and Health Supplements from Pharmacies and Industry Sales: Determining the Herbal Products, and Medicines Supply and Demand Size in the Philippines	CO-R&D	NO	Competitive Bidding	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	Jan-Oct 2025	GoP	5,000,000.00	5,000,000.00	
5020700000	Phytochemical Profiling, Antioxidant Potential, and Lipid-Lowering Effects of Syzygium currani Leaf Extract: An in Vitro and in Vivo Investigation with a Focus on Developing a Functional Product	CO-R&D	NO			Jan-Nov 2025				3,242,756.00	3,242,756.00	
5020700000	Consultancy Service to Conduct the Modification of Packaging for Ulasimang Bato 500 mg tablet of the PITAHC Tacloban Herbal Processing Plant	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	GoP	500,000.00	500,000.00	•			
5020700000	Laboratory Services for Stability Study of Ulasimang Bate 500 mg Tablet of the PITAHC Tacloban Herbal Processing Plan	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	GoP	700,000.00	700,000.00				
5020700000	Effects of Organic Concoction (Wood Vinegar, Fish Amino Acid, and Fermented Frut Juice) on the Growth and Yield of Ulasimang Bato (Peperomia pellucida) under Greenhouse Conditions	CO-R&D	NO				_		GoP	776,226.47	776,226.47	
5020700000	Laboratory Glasswares	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	527,000.00	527,000.00	-			
	Laboratory Supplies/Consumables									99 901.00	99,901,00	
5020700000	Semi-expendable supplies and materials (Laboratory Equipment)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	war - UCI 2025	Gur	53,501.00	35,301.00	
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	200,000.00	200,000.00				
5020700000	Office Supplies for PITAHC Laboratory / Licensing Requirements	CO-R&D	NO	NP-53.9 - Small Value Procurement						93,500.00	93,500.00	
	Construction of the storage for hazardous waste/materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	GoP	500,000.00	500,000.00	. 1000			

5020700000	Water Rehabilitation for PITAHC Central Laboratory: Supply and Installation Constant Pressure System Pump and Plumbing Works	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	Mar - Oct 2025	GoP	990,000.00	990,000.00		
	Project Monitoring									1			
5020700000	•	CO-R&D	NO		as need arises	as seed arises	se pand sriens	as need arises	CoP	159,975.46	159,975.46		
5020700000		CU-RAD	NO		as need anses	as need arises	as need alises	as need anses	GUF	138,873.40	100,070.40		
	Survey on the Utilization of Traditional, Complementary, and Integrative												
	Medicine (TCIM) in Government Facilities				V								
5020700000	(and a continue of the contin	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Oct 2025	Jan - Oct 2025	Jan - Oct 2025	Jan - Oct 2025	GoP	5,000,000.00	5,000,000.00	1+1	
	Maintenance of PRMIS/ Internet Service Provider for PITAHC R&D Research Management Information System									-	-		
5020700000	Three month extension period (December 2024 - March 6, 2025)	CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	127,680.00	127,680.00		
		COMAD	140	NF-33,5 - Siliali Value Floculeilleik	as need andes	as need anocs	as need andes	ao nasa anasa	00.1	121,000,00			
	One year renewal		l										
5020700000	One year tenewar								2.2		522,320.00		
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	522,320.00	522,320,00		
				。									
	Hiring of additional manpower through Contract of Service												1,91
5020700000		CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	277,210.42	277,210.42		non-procurable
5020700000	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	3257 ·			c/o R&D, deleted item
1220220000								7.00	- 53	STREET	200000000000		from THPP budget, adjust budget
5020700000	Research and Development expenses	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,099,500.00	1,099,500.00		from PhP1,000,000.00
	AUDITING SERVICES				10000					6,309,685.00	6,309,685.00		
5021102000		Lu 92 - 1				1.15	7.7			5,879,103.00	5,879,103.00		non-procurable, adjust budget from PhP4,075,414.00
5021102000	Audit Services	CO-AD	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,879,103.00	5,879,103.00	,	non-procurable, adjust budget from
5021102000	Audit Services	DHPP	NO				as asad arises	as road arises	Corporate Budget	380,582.00	380,582.00		PhP5,000.00
5021102000		CVHPP	NO NO		as need arises as need arises				Corporate Budget	50,000.00	50,000.00		
3021102000	OTHER PROFESSIONAL SERVICES	CVHPP	NO		as need anses	as need anses	as need arises	as need anses	Corporate Bodget	65,000.00	65,000.00		
5021100000		DHPP	NO				and arises	as assed spices	Corporate Budget	5.000.00	5,000.00		
5021100000		CVHPP	NO NO		as need arises as need arises				Corporate Budget	60,000.00	60,000.00		additional item
302110000	JANITORIAL SERVICES	CVHPP	NO		as need arises	as need anses	as need anses	as need anses	Corporate Budget	5,239,139.77	5,239,139.77		audional nom
5021202000	Janitorial and Allied Manpower Services	CO-AD	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	1,122,219.77	1,122,219.77		INDICATIVE; adjust budget from PhP 1,354,732.62 Multi-year, renewable not to exceed three years, ABC for three years decreased from PhP 4,064,197.86 to PhP 3,906,700.95
													non-procurable - through hiring, adjust budget from
5021202000	Janitorial Services	DHPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,014,800.00	1,014,800.00		PhP1,235,520.00
		CVHPP	NO		monthly	monthly	monthly	monthly	Corporate Budget	1,123,200.00	1,123,200.00		non-procurable - through hiring
		O. IFF	NO		VIRIUY	- Indiana			, erate badget	1,125,250.00	.,,		
5021202000	General Services	THPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,872,000.00	1,872,000.00	J	adjust budget from PhP1,316,250.00
	-	= 1											
	other GS	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	106,920.00	106,920.00		additional item
	SECURITY SERVICES									3,874,491.50	3,874,491.50		
5021203000	Security Services	CO-AD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,316,412.00	1,316,412.00		Procures through EAMC, adjust budget from PhP1,236,792.00
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	915,000.00	915,000.00		Adjust budget from PhP850,000.0
5021203000	Samuel, Samina								Companie Budget	828.500.00	828,500.00		adjust budget from PhP792,722.3
		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	828,500.00	828,500.00		aujos otoget nom rin 132,122.3.
		THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	may/Jun 2025	may/Jun 2025	Corporate Budget	1,848,402.76	1,848,402.76	-	
	OTHER GENERAL SERVICES						1	h	Corporate Budget	1,848,402.76	1,040,402.76	-	deleted item.
		CO-MBDD	NO	ND FOO. O INCL. D	Jan-25	Jan-25 N/A		Jan-25 Quarterly	Corporate Budget Corporate Budget	420,000.00	420,000.00		GOICHGA ROILL
		CO-MSD	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly		Corporate Budget	112,219.20	112,219,20	-	additional item
	#000 #1 11	CO-AD	NO		Jan-Sep 2025				Corporate Budget	112,219.20	431,398.80		additional item
JUZ 1200000 4 A	Ci-gineer iii	CO-AD	NO		Apr-Dec 2025	IADI-DEC 2025	IMPR-DEC 2025	Inpr-Dec 2020	Conputate budget		101,330.00		Lancon contract and the

	Various General Services Supplies, Fixtures and Other Materials and							A I 2025	Corporate Budget	150,000,00	150,000,00	changed title from "Various General Services Supplies" Adjust budget from PhP 180,000.00 -changed schedule from quarterly to 2nd Quarter
5021299000	Equipment for the Maintenance of the PITAHC Building	CO-AD	NO	NP-53,9 - Small Value Procurement	Apr-Jun 2025	Apr-Jun 2025	1.7		Corporate Budget	4.382.06	4.382.06	
5021299000	Engine Oil	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25			1,428.12	1,428.12	. In the second of the second
5021299000	Eposeal	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	1,512.09	1,512.09	
5021299000	Epoxy	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	912.93	912.93	
5021299000	Hack Saw	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	1,278.10	1,278.10	
5021299000	Hack Saw Blade	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	239.97	239.97	
5021299000	Rugby (250 ml)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	292.14	292.14	adjust budget from PhP1,242.36
5021299000	Steel Brush	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	2,302,52	2,302,62	- Bojok booget nom tim tip teres
5021299000	Stainless Steel Colander/Strainer, wide	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-25		Corporate Budget		730.58	- adjust budget from PhP600.00
5021299000	Stainless Steel Dipper	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-25		Corporate Budget	730.58	/30.58	- deleted item
5021299000	Spin Dryer, 9kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-25		Corporate Budget		-	- deleted item
5021299000	Vacuum Cleaner	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-25		Corporate Budget		3.043.09	- dejeced kem
5021299000	Vice Grip (US, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25		Corporate Budget	3,043.09		-
5021299000	Vulcaseal	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	5,039.36	5,039.36	
5021299000	Construction Gloves (rubber palm coated, black)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	7,485.71	7,485.71	
5021299000	Garbage Can (plastic, big)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	2,056.02	2,056.02	-
5021299000	Grass Cutter	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25		Corporate Budget	37,131.50	37,131.50	
5021299000	Grease (big pack)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25		Corporate Budget	1,005.73	1,005.73	
5021299000	Hand Shovel	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25		Corporate Budget	1,637.50	1,637.50	
5021299000	Hedge Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	
5021299000	Machine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25		Corporate Budget	2,068.76	2,068.76	*
5021299000	Organic Fertilizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025		Corporate Budget	26,522.50	26,522.50	•
5021299000	Plastic bags for potting (different sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25	Jul-25	Corporate Budget	2,127.10	2,127.10	•
5021299000	Pots	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25	5 Jul-25	Corporate Budget	2,652.25	2,652.25	-
5021299000	Pruning Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-25	Jul-25	Corporate Budget	4,965.01	4,965.01	- 1
5021299000	Sander (Steel & Fine)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25	5 Jul-25	Corporate Budget	827.50	827.50	- []
	- and a second s	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Mar-2	5 Mar-25	Corporate Budget	6,145.26	6,145.26	-
5021299000 5021299000	Sharp bolo w/ housing	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	Jul-2	Jul-25	Corporate Budget	2,514.33	2,514.33	• [
,	Sharpening Stone	THPP	NO	NP-53.9 - Small Value Procurement		25 N/A	Jul-2		Corporate Budget	1,825.81	1,825.81	-
5021299000	Sprayer (plastic)	THPP	NO NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	250,000.00	250,000.00	
5021299000	Pest Control	THPP	NO NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A			Corporate Budget	400,000.00	400,000.00	-
5021299000	Requalification of HVAC of Solid Form Facility	THPP		NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025		Corporate Budget	112,500.00	112,500.00	- Maria - Mari
5021299000	Calibration of 15 Units of Production Equipment		NO	NP-53.9 - Small Value Procurement		25 N/A	Jun-2	-		175,000.00	175,000.00	- (Motor Pump, Valves, Fitters)
5021299000	Water System's maintenance (Parts)	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	106,920.00	106,920.00	- 100
5021299000	Other GS REPAIRS AND MAINTENANCE - OTHER LAND IMPROVEMENTS	THPP	NO	NF-33.9 - Small Value Procurement	as need dises					125,275,50	125,275.50	
5021302099	R&M-Land Improvement	THPP	NO	NP-S3.9 - Small Value Procurement	Apr-2	25 N/A	Apr-2	5 Apr-2	Corporate Budget	125,275.50	125,275.50	adjust budget from PhP125,270.00

	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES					111		100		1,203,568.70	1,203,568.70	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,000.00	99,000.00	-
							101.50	707.55		121,626.60	121,626.60	changed title from Repair of Elevator (parts and materials)
5021304001	Monthly Maintenance of Elevator Comprehensive Preventive Maintenance and Repair of the Fire	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need anses	Corporate Budget	121,626.60	121,020.00	- Lievator (perio are materiale)
	Detection and Alarm System and Sprinkler System of PITAHC for CY				1							deleted item due to unserviceable - FDAS
5021304001	2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25		Jan-25		Corporate Budget			- same as above
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- same as above
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	309,000.00	309,000.00	- Jame us above
5021304001	Pest Control Services for PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25		Jan-25		Corporate Budget	47.800.00	47,800.00	- additional item
5021304001	Refurbishment of GAD Corner	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	47,000.00	47,000.00	- addisorial nem
5021304001	Repairs and Maint Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	350,000.00	350,000.00	- Adjust budget from PhP275,000.0
5021304001	REPAIRS & MAINTENANCE-BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000,00	- adjust budget from PhP100,000.00
24224 2402000000	THEODORIC TOUR "			Management (i.e. 1-4400) 120 (1					Corporate Budget	196,142.10	196,142.10	- adjust budget from PhP196.140.0
5021304001	R&M-Office Bidgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-23	Corporate Buoget	250,551.50	250,551.50	. 10
	REPAIRS AND MAINTENANCE - MACHINERY						de de la	as need arises	Corporate Budget	20,000.00	20,000.00	. 100
5021305001	Repairs and Maint Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	60.000.00	60,000.00	
5021305001	REPAIRS & MAINTENANCE-OFFICE/IT/Machineries/Semi-exp	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need anses	as need arises	Corporate Budget	00,000.00	00,000.00	
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	170,551.50	170,551.50	 Adjust budget from PhP170,560.0
	REPAIRS AND MAINTENANCE - OFFICE	10140	NO	NP-55,8 - Strike Value Procedurate					FE 1			
	EQUIPMENT					220 1101				522,202.40	522,202.40	•
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,406.96	145,406.96	- as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,704.00	99,704.00	- as needed
	Scheduled Preventive Maintenance of Airconditioning Units (General									98,173.60	98,173.60	- PhP 49 086.80/semester
5021305002	Cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	88,917.84	88.917.84	- as needed
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises		Corporate Budget	10,000.00	10,000,00	- as needed
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- as needed
5021305002	Repairs and Maint - Office Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	- Adjust budget from PhP30,000.00
	REPAIRS AND MAINTENANCE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT								4	110,500.00	110,500.00	
5021305003	Repair and Maintenance of ICT Equipment/ ICT Peripheral				Jan-2	L.VA	Jan-25	lan 26	Corporate Budget	50,000,00	50,000.00	
	requirements	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jarres	Jairz	Corporate Dooger	50,500.05		to include inventory, Airfare/Transpo- 11,250
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of					1				15,000.00	15,000.00	Per diem - 3.750
	ICT equipment - CVHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	to include inventory.
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of			Northwest V Cases - V		N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	Airfare/Transpo- 11,250 - Per diem - 3,750
	ICT equipment - THPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Aprijul 2023	Aprilaul 2023	Corporate budget	10,000.00	10,000.00	to include inventory,
5021305003	Monitoring of HPPs (to include inventory & preventive maintenance of					-	1	1				Airfare/Transpo- 15,500
	ICT equipment - DHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025		Corporate Budget	20,000.00	20,000.00	- Per diem - 4,500
5021305003	R&M-IT Eqpt.& Software	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	N/A	Jul-2	5 Jul-25	Corporate Budget	10,500.00	10,500.00	
	REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT	122	- 1					1000	3 5	150,000.00	150,000.00	
5021305011	- 1 01224 - 2012 -	2.65						A 2 A 2005	Corporate Budget	150,000,00	150.000.00	Equipment to address CAPA compliance
	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Aprimay 2025	Corporate Budget	130,000.00	1,00,000.00	
	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT								200	1,750,000.00	1,750,000.00	
5021305014	Repairs and Maint Technical and Scientific Egpt.	DUDD	NO	ND 520 Could like Designed	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	- Adjust budget from PhP50,000.00
5021305014	1. Incubator	DHPP THPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	Jul-2		Corporate Budget	350,000.00	350,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5021305014	2. Autoclave	THPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	Jul-2		Corporate Budget	500,000.00	500,000.00	- 2700
5021305014	Inkjet Coding Machine 1-head nossle	THPP	NO NO	NP-53.9 - Small Value Procurement	Jun-2		Jun-2		Corporate Budget	500,000.00	500,000.00	- additional item
5021303014	Fabrication of the Table Sealing Roller of the	Inre	NU	IVF-33.8 - Silian value Procurement	Julyz	1.5%	Jura	1				
												- additional item

		типрри		Of Traditional and Alternative Treater oute (F)	(5)							
	REPAIRS AND MAINTENANCE - OTHER MACHINERIES		- 3.50	A CONTRACTOR AND A STATE OF THE SECOND	5 1					382,711.78	382,711.78	
	Comprehensive Preventive Maintenance and Repair of the Generator				Jan-25	N/A	Jan-25	lan-25	Corporate Budget	128,440.68	128,440.68	- []
5021305099		CO-AD	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	46,200.00	46,200.00	- 3 6 2
5021305099	Trapent of Contract C	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	8,800.00	8,800.00	- 1
5021305099	Repair of Generator Set (labor) Comprehensive Preventive Maintenance and Repair of the Water	CO-AD	NO	NP-53.9 - Small Value Procurement	as race snace					Control Control	67.897.60	
5021305099		CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25		as need arises		Corporate Budget	67,897.60	43,260.00	•
5021305099		CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises		as need arises		Corporate Budget	43,260.00 8,240.00	8,240.00	
5021305099		CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,240.00	8,240.00	
	2			NO SOC DESIGNATION DESCRIPTION	as need arises	N/A	as need arises	as need arises	Corporate Budget	79,873.50	79,873.50	- adjust budget from PhP79,870.00
5021305099	Repairs and Maint Other Machineries and Egpt. REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR	THPP	NO	NP-53.9 - Small Value Procurement						548,736.72	548,736.72	
5021306001	VEHICLES Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	135,059.48	135,059.48 39.307.24	-
5021306001		CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	39,307.24	39,307.24	-
5021306001	Repairs and Maint, - Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	- Adjust budget from PhP155,000.00
5021500501						N/A	an annud ariene	se pead arises	Corporate Budget	50,000.00	50,000.00	 adjust budget from PhP100,000.00
5021306001	The First Control of the Control of	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises as need arises	N/A			Corporate Budget	174,370.00	174,370.00	
5021306001	R&M-Transportation Equipment	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as reed anses	as ince and				
	REPAIRS AND MAINTENANCE - FURNITURE AND									75,000.00	75,000.00	-
5004007000	FIXTURES Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	
5021307000	Repair of Furnitures and Fixtures REPAIRS AND MAINTENANCE - SEMI-	CO-AD	NO	NF-55.9 - Sittal Value Floorietters	100				100		50,000.00	
	EXPENDABLE MACHINERY AND EQUIPMENT			以西 为 次						50,000.00	50,000.00	
5021321000	Repair and Maint Semi Exp Machinery & Equipment	DUBB	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	- adjust budgetfrom PhP30,000.00
318 - 11 - 31	ADVERTISING EXPENSES	DITT	140							1,430,145.50	1,430,145.50	5000 pcs -flyers (Php 6.00/flyer);
	Development/Printing of Marketing Collaterals for new products (Product Pivers/brochures, Stickers for PR Boxes, Tarpaulin)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Aug-2	5 N/A	Aug-25	Aug-25	Corporate Budget	50,000.00	50,000.00	1000-PITAHC stickers (Php 15.00/sticker); Tarp printing - (Php5,000)
5029901000	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of marketings materials and collaterals (Figers, brochures, tote bag, tarpaulin, sirtra board, brown bag, eco bag, Sando Bag, Posters, Blusiness Cards, Catalogs, RP boxes, Stickers, heavy duty table, push cart, dura box, book shelves)		NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Corporate Budget	70,000.00	70,000.00	change title from Procurement of promotional merchandise and other marketing materials (Pormo bags). Tote Bag, Brown Bag, Paper/Burl/Abaca Bag, Sando Bag, Posters, Business Cards, Catalogs, Banners, PR boxes, Stickers, Sirtra Board, Tarpaulin). breakdown of PhP260,000.00
3023301000	1 1/3.3				as need arises	as need arises	as pood arises	as need arises	Corporate Budget	117,000.00	117,000.00	- breakdown of PhP260,000.00
5029901000	Tote Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	8,000.00	8,000.00	- breakdown of PhP260,000.00
5029901000	Tarpaulin	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need anocs						20,000,00	- breakdown of PhP260,000.00
5029901000	Sintra Board	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	20,000.00	6,000.00	PhP2,000.00 each, breakdown of PhP260,000.00
5029901000	Brown Bag, Eco Bag, Sando Bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	10,000.00	10,000,00	- breakdown of PhP260,000.00
5029901000	Business Card	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	2,000.00	2,000.00	- breakdown of PhP260,000.00
5029901000	Stickers	CO-MBDD	NO	NP-53,9 - Small Value Procurement	as need arises				Corporate Budget	2,000.00	2,000.00	breakdown of PhP260,000.00
5029901000	Heavy Duty Table	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	10,000.00	10,000,00	- breakdown of PhP260,000.00
5029901000	Heavy Duty Push Cart	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises				Corporate Budget	2,000.00	2,000,00	breakdown of PhP260,000.00
5029901000	Dura Box	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000,00	2,000.00	

										1		
	- 0-20 A 20 A		222		as need arises	as need arises	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	 breakdown of PhP260,000.00
5029901000	Book Shelve/Rack	CO-MBDD	NO	NP-53.9 - Small Value Procurement	an neces and a				•			Marketing and Sales Conference
					1							2025 conducted 36 pax
	_										-	2
	_											Speaker - Php 19,200
	2025 Marketing and Sales Conference (meals, honoraria of speakers,				1405	Mar-25	Mar-25	Mar-25	Corporate Budget	140,000.00	140,000.00	- Collaterals - Php2,000
5029901000	training kits, incidental expenses)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	mai-23	19101-25	Corporate Gueger			3 paid exhibits @ Php 50,000/
					Mar/Jun/	Mar/Jun/	Mar/Jun/	Mar/Jun/		175,000.00	175,000.00	exhibit plus 1 sponsorship @ - Php25,000
5029901000	Attendance to Local and International exhibits, including sponsorships	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Aug/Nov 2025	Aug/Nov 2025	Aug/Nov 2025	Aug/Nov 2025	Corporate Budget	175,000.00	173,000.00	100 pcs, to be distributed to regul
5029901000	Procurement of Corporate Giveaway	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	150,000.00	150,000.00	- clients
5029901000	Procurement of Corporate Greaway	CO-MBDD	NO	TYP-50,5 - Office Falce Tookerhers								2.0m X 2.0m X 2.3m = 20 Booth
										1		2.0m X 3.0m X 2.3m = 1 Booth
	BUSINESS DEVELOPMENT & INCOME-GENERATION				1							30 booths @Php 5,000 / booth
	OPPORTUNITIES - Procurement of Exhibit Booth Panels for the					1277.100		0.100	Community Developed	150,000.00	150,000.00	- panel
5029901000	TAHC Congress	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	150,000.00	130,000.00	
					1							Additional item. 1 collapisble rectangular and ellip
					1							table with frame and carrying bay
	BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of a portable booth, collapisble										-	Php200,00.00 Portable booth - Php 40,000.00
5029901000	rectangular and ellipse table with frame and carrying bag	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	240,000.00	240,000.00	- Portable booth - Prip 40,000.00
												adjust budget from PhP58,000.0
										-		-300 Gift basket @ Php 150 /
												basket, 300 pcs cellophane pag 36"x39" @ Php20 / pc, 300 set:
	Procurement of materials for PITAHC Gift Sets (gift basket and				1							berries @ Php 15/set, 70 sets of
	supplies)					1						cloth leaves @ Php 110 / set, 2
	1					1					- 1	rolls of ribbons @ Php 200 / roll, sets of christmas cards @ Php 5
			7100	AND CONTRACT		Jun-25	Jun-25	lun-25	Corporate Budget	67,500.00	67,500.00	- set
5029901000		CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jurez	Suitz					
					1			-				Additional item. Printing of Sam
						1					-	boxes and collaterals
			1		1	1						1,600 pcs herbal soap packagin
	BUSINESS DEVELOPMENT & INCOME-GENERATION					1					- 1	*Php 5/box
	OPPORTUNITIES						1	1				100 pcs of herbal meds packag • Php 8/box
	Soft launching of new packaging - Procurement of sample boxes and printing of collaterals for the						1					= Php 8,800
	conduct of new packaging soft launch						1					4 Tarpaulin * Php1,600 = Php6.
							1				- 1	Sintra Board - Php2,300
							1					Meals of attendees = Php550 *
5029901000		CO-MBDD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Corporate Budget	100,000.00	100,000.00	- pax = Php82,500.00
3020001000							Jun-25	lun 26	Corporate Budget			- deleted item
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25				Corporate Budget	- 4	-	- deleted item
5029901000	Implementation of Customer Delight Activities & Campaigns Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-MBDD CO-AD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	16,000.00	16,000.00	- Through Petty Cash
5029901000	raipeumo (vanous), including violiten's montreone Tarpaums	CO-AD	NO	INF TOU.S - Office Value Floor efficia						30,822.75	30,822.75	
5029901000		CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	5 N/A	Mar-25	Mar-25	Corporate Budget	30,622.75	30,022.13	
	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free	00.40	110	ND 53.0. Constitution Descriptions	Nov-25	5 N/A	Nov-25	Nov-25	Corporate Budget	30,822.75	30,822.75	
5029901000	Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement		1					45 000 00	- Adjust budget from PhP28,800
5029901000	Advertising Expenses/Printing /Binding	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	15,000.00 5,000.00	15,000.00 5,000.00	- Mojak bengar nom i in zajasa
5029901000	ADVERTISING EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	8,500.00	8,500.00	-
	PRINTING AND PUBLICATION EXPENSES				Jun-2	E N/A	Jun-25	. hm.2	Corporate Budget	8,500.00		-
5029902000	Plaques of Recognition for Retiring Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-2	D IN/A	Jun-Z	July 2	Journal Dooger			

										733,906,00	733,906.00	
	REPRESENTATION EXPENSES		100	SEPPENDENCE OF SEPERIOR	-					733,300.00	733,300.00	
1			1							1		change title from Office adminstration and Management -
1										1		Procurement of meals during MSU
1		1								l I		meetings, inspection and product
1										1	1	presentations
										1	- 1	Meals and other expenses incurred
1												during delivery, inspection and
1 1										1		meeting with possible partners and
												clients
												(Php250 * 5 pax average * 4 sales
1 1.		1								1	1	staff (incl. HPPs) * 12 months =
	STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of meals		1									Php60,000) + Incidental Expenses
	during Conduct of meetings with clients and partners	00 11000	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	68,400.00	68,400.00	- (Php8,400 estimate)
	Sales and Marketing Expenses	CO-MBDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-25		Jun-25		Corporate Budget		-	- Deleted item.
5029903000	sales and marketing Expenses	CO-MBDD	NO	NP-33.9 - Small value Procurement	90.720	14.71	-		•			Adjust budget from
					1						1	PhP178,200.00. SVP, thru petty
												cash, cash advance,
l									Companie Budget	153,000.00	153,000.00	- reimbursement
5029903000 N	Meals for Regular Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need anses	as need anses	Corporate Budget	153,000.00	133,000.00	Adjust budget from
											-	PhP118,800.00. SVP, thru petty
1											1	cash, cash advance,
			1777-27	200 ABOV - 2 - 10000 - 100 - 10					Corporate Budget	82.500.00	82,500.00	- reimbursement
5029903000 M	Meals for Expanded Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need anses	as need arises	as need andes	Corporate Buoget	02,000.00		Budget from PhP380,000.00,
												Lease of venue, meals and
				Annual Control of the	as need arises	as need arises	se need prices	as need arises	Corporate Budget	100,000.00	100,000.00	 supplies for BOT meeting
5029903000 L	ease of venue, meals and supplies for BOT meeting	CO-ODG	МО	NP-53.10 Lease of Real Property and Venue	as need andes	RS INCIO MISCS	DO TROCK GIBSO					SVP, thru petty cash, cash
5029903000 M	Meals, supplies, and other incidental expenses for BOT meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	Corporate Budget	90,000.00	90,000.00	- advance, reimbursement
3023903000 W	nears, supplies, and other incidental expenses for BOT meeting	CO-ODG	NO	NP-33.9 - Small value Procurement	Scilicular	G. I. I. G.						
I 1.	fanagement Review Conference					1		l .		1		from 35 pax x 660,00 x 2 days x 2
	0 pax x 600.00 x 1 day x 1 batch									1		batches
5029903000	o para occoor r day x r baicin	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	18,000.00	18,000.00	- Adjust budget from PhP92,400.00
		GO MICO	.,,,	THE STATE OF THE PERSON OF THE STATE OF THE								
- 1											1	
1 1							1				- 1	from Pre-Assessment Audit
-	and a second control of the second control o						1	l .			1	meeting: 50 pax x 660.00 x 2 days
	re-Assessment Audit meeting				1)	1	1			1		RS 1,600.00 x 6 hours x 2 days
	9 pax x 600,00 x 2 days x 1 batch RS 1,600,00 x 8 hours x 2 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	42,800.00	42,800.00	- Adjust budget from PhP85,200.00
5029903000	RS 1,600.00 x 8 nours x 2 day	CO-MSD	NO	NP-33.9 - Small value Procurement	790.25	1,41,41						
5029903000 Si	urveillance Audit: 50 pax x 660.00 x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00	 Adjust budget from PhP33,000.00
	ost Audit Evaluation meeting	CO-MOD	NO	NF-55.5 - Shigh value Flocus ellierk								From 50 pax x 660.00 x 1 day RS
	9 pax x 600.00 x 1 day					1	1	1				1,600.00 x 6 hours x 1 day
		CO-MSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25		Corporate Budget	36,800.00	36,800.00	- Period from Mar 2025
	leeting between Partners and Stakeholders	oo meb			Jan/Jun/Sept	Jan/Jun/Sept	Jan/Jun/Sept	Jan/Jun/Sept				Additional item. Thru petty cash, cash advance, reimbursement
5029903000		CO-MSD	NO		2025	2025	2025	2025	Corporate Budget	5,000.00	5,000.00	- Casa advance, reimodisement
G	AD TWG Meetings				Feb/May/nov	Feb/May/nov	Feb/May/nov	Feb/May/nov			6,000.00	- additional item
5029903000 10	0 pax x 200.00 x 1 day x 3 batches	CO-MSD	NO		2025	2025	2025	2025	Corporate Budget	6,000.00		- Through petty cash/CA
5029903000 Re	epresentation Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	41,406.00	41,406.00	
5029903000 Re	epresentation Expenses	DHPP	NO		as need arises		as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	- adjust budget from PhP5,000.00
5029903000 Re		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	- non-procurable
	RANSPORTATION AND DELIVERY EXPENSES				10 July 10 Jul			20 Table		915,250.00	915,250.00	•
	rocurement of Service Logistic Provider for the Delivery of PITAHC										2000000	- Adjust budget from PhP300,000.00
		CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	40,000.00	40,000.00	- Majust budget from PTP-300,000.00
		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	50,000.00	50,000.00	
	ransportation and Deliveries	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	825,250.00	825,250.00	•
	UBSCRIPTION EXPENSES		NO	The state of the s						46,822.51	46,822.51	•
		COAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	N/A	N/A	as need arises	as need arises	Corporate Budget	7,128.01	7,128.01	-
		CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A	Jan-2		Corporate Budget	5,000.00	5,000.00	- 200
		CO-AD	NO			N/A	Jan-2		Corporate Budget	18,694.50	18,694.50	
		CO-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an		N/A			Corporate Budget	16,000,00	16,000,00	- additional item
5029907099 Zo	om	CVHPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products an	as need anses	INA	as tieed arges	Ine licen dilega	ou.point pougat	10,000.00		

		, milphii	ic inotitute	Of Traditional and Alternative Treater Sale (1.1.								
										329,275.50	329,275.50	- 10 m 10
	POSTAGE AND DELIVERIES	12	The section	EXECUTIVATE OF SELECTION OF SEL	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,497.00	6,497.00	- Through Petty Cash/CA
5021501000	Postage and Deliveries Expeses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need anses	New York	SS INCO MISSO					
			1100	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	 Adjust budget from PhP250,000.0
5021501000	Courier & Delivery Expense	DHPP	NO		as need arises	N/A			Corporate Budget	10,000.00	10,000.00	• A
5021501000	Postage and Deliveries Expeses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need anses	IVA	0011000					
1203120100	La company			W 500 0 - 11/4 - D	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,778.50	12,778.50	 adjust budget from PhP12,780.00
5021501000	Postage and Deliveries Expeses	THPP	NO	NP-53.9 - Small Value Procurement	and the district of the second					228,475.50	228,475.50	•
	TAXES, DUTIES AND LICENSES	and the second			Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	25,000.00	25,000.00	- non-procurable
5021501001		CO-AD	NO		Feb-25	Feb-25	Feb-25		Corporate Budget	120,000.00	120,000,00	- non-procurable
5021501001		CO-AD	NO		Feb-25	Feb-25	reu-23	1 60-23	Corporate Duoget	1,44,54		
	ORGANIZATIONAL DEVELOPMENT - Renewal of PhilGEPS				Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	10,000.00	10,000.00	- Additional item
5021501001	Registration	CO-MBDD	NO	EUE (NESSON SEEDING		as need arises			Corporate Budget	25,000.00	25,000.00	- non-procurable
5021501001	Taxes, duties and licenses	DHPP	NO		as need arises	as need arises			Corporate Budget	45.000.00	45,000.00	- non-procurable
5021501001	TAXES, DUTIES & LICENSES	CVHPP	NO		as need arises	as need arises	as need arises	as need anses	Corporate proger	1,0,000.00		non-procurable, adjust budget from
						as need arises	as road arises	as need arises	Corporate Budget	3,475.50	3,475.50	- PhP3,480.00
5021501001	Taxes, Duties&Licenses	THPP	NO	The state of the s	as need arises	as need anses	as lied aliaes	as recedurates		47,580.00	47,580.00	
	FIDELITY BOND PREMIUMS						and a dead	as assed arises	Corporate Budget	15,000,00	15,000.00	- non-procurable
5021502000	Fidelity Bond Premiums	DHPP	NO		as need arises					5,000.00	5.000.00	- non-procurable
5021502000	Fidelity Bond Premiums	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,000.00	5,000.00	
									Comments Burdent	27.580.00	27,580.00	adjust budget from PhP191,460.0
5021502000	Fidelity Bond Premiums	THPP	NO		as need arises	as need arises	as need anses	as need anses	Corporate Budget	797,976.41	797,976,41	
	INSURANCE EXPENSES	40 310			1000					157,570.41	757,575,41	non-procurable, adjust budget from
								4 0 2025	Companie Burlant	26,905.76	26.905.76	- PhP25,554.55
5021503000	Vehicles (GSIS Insurance, LTO Registration, and Smoke Testing	CO-AD	NO		Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Corporate Budget	20,500.70	20,500.10	non-procurable, adjust budegt from
				WELLS THE THE THE							1	PhP151,232.75, change period
1							Oct-25	04.25	Corporate Budget	107,734.89	107,734.89	- from Jul-Sep 2025
5021503000	Fire and Lightning	CO-AD	NO		Oct-25	Oct-25	00-25	001-23	Corporate Budget	101,101.00	(31,100,000	non-procurable, adjust budegt from
						1						PhP189,040.93, change period
					Oct-25	Oct-25	Oct-25	Oct.25	Corporate Budget	134,668.61	134,668.61	- from Jul-Sep 2025
5021503000	Earthquake	CO-AD	NO		UCI-23	0012	, our an	June				non-procurable, adjust budegt from
							1	1				PhP15,753.41, change period from
1		wa ee	9555		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	11,222.38	11,222.38	- Jul-Sep 2025
5021503000	Flood	CO-AD	NO		OCC-2.	-						non-procurable, adjust budegt from
					1	1	1					PhP31,506.82, change period from
		CO-AD	NO		Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	22,444.77	22,444.77	- Jul-Sep 2025
5021503000	Typhoon				as need arises	as need arises	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	- non-procurable
5021503000	Insurance Expenses	DHPP	NO		as need arises	as need arises			Corporate Budget	175,000.00	175,000.00	- non-procurable
5021503000		CVHPP	NO		as need arises	as need arises			Corporate Budget	250,000.00	250,000.00	- non-procurable
5021503000	Insurance Expenses	THPP	NO		as need arises	as need anses	as reculation					
	OTHER MAINTENANCE AND OPERATING		1000							9,395,878.06	5,395,878,06	
	EXPENSES											
	DEVELOPMENT & IMPLEMENTATION OF PROGRAM &											
1	SERVICES						1	1				
1							1			1		
1	Convening of the TWG meetings and Public Hearing/Consultation for					1	1	1	1			
1	the Formulation / Review of Competency Standards and/or Guidelines					1	1			1		add title, total budget from
	on T&CM modalities		122	20 20 2 W 2000 W 20 W 20 W 20 W 20 W 20	as need arises	as need arises	as need arises	as need arises	GoP	12,000.00	12,000.00	- PhP100,000.00
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP.		-	- deleted item
5029999099	Transportation	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	ad need anges		7.0000				Cash advance, Reimbursement,
						1						/Non-procurable, adjust budget
					as need arises	as need arises	as need arises	as need arises	GoP	168,000.00	168,000.00	- from PhP30,000.00
5029999099	Honoraria	CO-SAD	NO		us need anacs		1					Cash advance, Reimbursement,
						i	1			-		/Non-procurable, adjust budget
												from PhP48,000,00, change title
	0.45-5-				as need arises	as need arises	as need arises	as need arises	GoP	32,000.00	32,000.00	- from Other expenses
5029999099	Publication	CO-SAD	NO							THE ENGLISH		100 m 100 m
	Printing and publication of the approved implementing guidelines in the	CO-SAD	NO	NP-53.5 Agency-to-Agency	as need arises	as need arises	as need arises	as need arises	GoP			- deleted item
5029999099	Official Gazette and the ONAR	CO-SAD	NO	INT-00.0 Agency-to-Agency	1-5-11-0-0							

							,					
502999099 502999099	Equipment, supplies, meals and other expenses to be used in the issuance of certification and accreditation of practitioners and facilities - Inspection/Ocular Expenses and per diem Honoraria	CO-SAD CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as need arises	as need arises as need arises				22,000.00 112,000.00	22,000.00 112,000.00	changed title from Supplies, meals, transportation expenses, per diem and other expenses to be used in certification' accrediation of T&CM practioners, cirics, training centers, CEU and CEP - additional item - additional item
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	8,000.00	8,000.00	 adjust budget from PhP60,000.00
5029999099	- ID Printer Ribbon ink	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises		28,800.00	28,800.00	 additional item
5029999099	- Printing of Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises		35,000.00	35,000.00	 additional item
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP			- deleted item
5029999099	- Per diem and other expenses	CO-SAD	NO.	IN 1953 - Sinal value Flood enters		as need arises	as need arises	as need arises	GoP		- 4	- deleted item
502999999	STRATEGIC PARTNERSHIP AND LINKAGES Meals and accommodation, supplies, equipment, and travel expenses for the conduct of Consultation & Coordination Meetings with Practitioners/Facility Owners (with different modalities)	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	GoP	82,500.00	82,500.00	*add a label at the top of this item: "Strategic Partnership and Linkages" "change amount, from P603,350.00 to P105,000.00
502555555		UO-UND	110	111 -00.9 - Olimi Valoc i Toodicilicia	May/Aug/Sept	May/Aug/Sept		May/Aug/Sept				
5029999099	Honoraria	CO-SAD	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025	GoP .	9,000.00	9,000.00	- 2000000000000000000000000000000000000
5029999099	Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	May/Aug/Sept 2025	GoP	13,500.00	13,500.00	- additional item
	Meals and travel expenses for the conduct of Meetings/ Engagement/ Dialogue with proponents of new modalfiles/ stakeholders seeking recognition	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	20,000.00	20,000.00	changed title from Meals and trave expenses for meetings/engagementa/dislogue with concerned stakeholders. "Added below "Meals, and accomodation, supplies, equipment, and travel expenses for the conduct of Consultation and Coordination Meetings with Practitioners/Facility Owners (with different modalities)" and within the same label "Strategic Partnership and Linkages". "Deleted all sub-items.
502999099		CO-SAD	NO NO	NP-53.9 - Small Value Procurement	as need arises		as need arises			324,500.00 50,400.00	324,500.00	Changed title from Monitoring and ocular inspection to TSCM practitioners/drincs/training centers total budget from PhP200,000.00 - additional item
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises		as need arises			-	-	- deleted item
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need anses	as need anous	ST. HELD WINGES				Cash advance, Reimbursement,
502999999	- Per diem and other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP			- /Non-procurable, deleted item
	Digitizaiton of Records		7,000					-				
5029999099	- Medium-level computer with hardware peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP		-	- deleted item
	Hiring of COS (Development Management Officer I, SG 11) for the certification/accreditation			The Control of Street and Street Stre		as need arises				779,300.00	779,300.00	through hiring/ non- procurable change title from Hiring of SG 15 Job Order for Staff 5 months in the Conduct of Digitization of Records - Adjust budget from PhP167,000.0
5UZ9999099		CO-SAD	NO		as need anses	and the School at 1969	Ing the party of the party	1				

						as need arises	and order T	e pand arises la	inP	-	-	- deleted item
5029999099	- Travel and Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	sor			
502355555	The factor of th											
									1	1		10 mind over hundred from 2024
						- 1	- 1		1			*Carried over budget from 2024
					- 1				1			Procurable
				_	1 1			1				*added this new item in the CONAP
												**1500 practitioners x approx. 80
							1		1			pages of requirements/practitioner
						1						= 120,000 pages in total
	5 21232 102 10 12 1		1						- 1			*added the internet switch
	Carry-over Project: Procurement of Records Management Service				1					*** *** ***	810,000.00	- procurement
	**Approx. number of pages of files to be organized	CO-SAD	NO	NP-53.9 - Small Value Procurement		as need arises				810,000.00		
5029999099				NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	75,000.00	75,000.00	
5029999099		CO-SAD	NO	NP-53.9 - Small value Frocurences								*Carried over budget from
	Equipments and supplies for the implementation of One-Stop-Shop of							- 1				2020/2021
	the Standards and Accreditation Division				1			- 1	972	6.000.00	6,000.00	- Procurable
	WW	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises			100,000.00	
5029999099				NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00		
5029999099		CO-SAD	NO			as need arises	as need arises	as need arises	GoP	18,000.00	18,000.00	
5029999099	1.00	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises		20,000.00	20,000.00	•
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises		100,000.00	100,000.00	•
5029999099	- Heavy-duty Desktop with Monitor and Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement		as need arises		as need arises		100,000.00	100,000.00	· 10 10 12 10 10 10 10 10 10 10 10 10 10 10 10 10
5029999099	- Heavy-duty laptop	CO-SAD	NO	NP-53.9 - Small Value Procurement	DO THE OR DIVISION			as need arises		50,000.00	50,000.00	-
5029999099	- Heavy-Duty 3-in-1 Colored Printer	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises		as need arises		420,000.00	420,000.00	
5029999099	- Hiring of CP I (SG 11) for 12 mos.	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need anses	CoD	36,000.00	36,000.00	
5029999099		CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GUF	00,000.00		
302333333	Consultancy Services for the General Requirements for the						1 - 25	h m 26	Corporate Budget	3,500,000.00	3,500,000.00	 additional item
5029999099		CO-AD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	JUIPZJ	Corporate Diages			
3023033033	Service Provider for the Laundry Requirements of PITAHC for CY	0.0110					Jan-25	lan-25	Corporate Budget	60,000.00	60,000.00	• 1
5029999099		CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-23	Jair20	Corporate Gauge.			non-procurable, adjust budget from
						Dec-25	Dec-25	Dec-25	Corporate Budget	82,500.00	82,500.00	- PhP75,000.00
5029999099	Sports and Athletic Allowance	CO-AD	NO		Dec-25		Jul-25		Corporate Budget	55,000.00	55,000.00	
5029999099	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-25				Corporate Budget	110,000.00	110,000.00	
5029999099	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25			2,060.00	2,060.00	- non-procurable
5029999099	Notarial Fees	CO-AD	NO		as need arises	as need arises	as need arises	as need anses	Corporate Budget	2,000.00		
3023333033	Notalial Fees	COND										Additional item, Laboratory testing
	ORGANIZATIONAL DEVELOPMENT - Laboratory testing services for				1 10000			L / N 2025	Corporate Budget	20,000.00	20,000.00	 fee - Php 10,000.00 x 2x a year
5029999099	analysis of PITAHC products	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun / Nov 2025	Jun / Nov 2025						- deleted item
5029999099	Monoline Trimmer line, square 3.00mm x 50m./roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
	Hand Saw, 22 Inches (For Wood)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5029999099		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5029999099	Tie Wire #16 1kg/roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	-	-	- deleted item
5029999099	Rake, Metal				as need arises	N/A			Corporate Budget	-	-	- deleted item
5029999099	Bolo, Long	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	74	-	
5029999099	Pruning Scissor, HD	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget		-	- deleted item
5029999099	Pick Mattock (Piko)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget		¥	- deleted item
5029999099	Pressure Hand Sprayer	CVHPP	NO	NP-53.9 - Small Value Procurement		-			Corporate Budget	-	-	- deleted item
5029999099	Wheel Barrow, Heavy duty	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5029999099	Sharpening Stone (Carborundum)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need anses	Corporate Budget			5.55
OULD POOL OF THE P						1004	as need arises	as need arises	Corporate Budget	188,000.00	188,000.00	 adjust budget from PhP181,500.0
5029999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	300,000.00	300,000.00	 additional item
5029999099	Other MOOE (MFO Activities)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Douget	500,500.00		and the state of t
302333333			1				an aread adver-	as med arises	Corporate Budget	131,000.00	131,000.00	 adjust budget from PhP87,000.00
5029999099	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	3,628.26	3,628.26	- 1000
5029999099	Bleach, multipurpose	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-2			1,655.00	1.655.00	
	BROOM, stick (ting-ting)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-2		Corporate Budget	3,182.70	3,182.70	
5029999099		THPP	NO	NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-2		Corporate Budget		3,819.24	
5029999099	CLEANER, toilet and urinal, 900mL			NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-2		Corporate Budget	3,819.24		
5029999099	DETERGENT POWDER, all-purpose, 1kg	THPP	NO		Mar-2	N/A	Mar-2	Mar-25	Corporate Budget	6,492.96	6,492.96	•
5029999099	Dishwashing Liquid, 250 ml	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Mar-2		Corporate Budget	16,125.68	16,125.68	•
5029999099 5029999099	Disinfectant Concentrate Disinfectant Spray, aerosol, 500mL	THPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-2		Mar-2	Mar-25	Corporate Budget	8,590.20	8,590.20	·

		A		1338 W 150 S 144								
5029999099	DUST PAN, non-rigid plastic	ТНРР	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25		Corporate Budget	189,56	189.56	
5029999099	Insecticide, multi-insect killer, aerosol type, 600mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	7,613.02	7,613.02	- deleted item.
5029999099	Lysol Spray (big)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25		Corporate Budget	•	584.27	- Deleted kern.
5029999099	Toilet Bowl Brush	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	584.27	485.50	
5029999099	Toilet Deodorizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	485.50	485.50	
					100000	1556			Corporate Budget	5.425.44	5,425,44	- adjust budget from (PhP14,046.35
5029999099	Bulbs (ESL, 23 watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,109.01	1,109.01	
5029999099	Electrical Plug	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,176.11	1,176.11	
5029999099	Electrical Switch (assorted)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25			4,200.39	4,200.39	
5029999099	Electrical Wire (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,703.88	3,703.88	
5029999099	Flourescent Housing (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	2,777.95	2,777.95	
5029999099	Flourescent Housing (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3.651.71	3,651,71	
5029999099	Flourescent Tubes (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget		3,651,71	
5029999099	Flourescent Tubes (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	3,651.71	1,513.04	
5029999099	Fuse Link (#12, assorted watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,513.04		
5029999099	Socket (Male & Female)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25		Jul-25		Corporate Budget	1,512.09	1,512.09	-
5029999099	Starter (40 & 20 Watts, HD)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	730.34	730.34	-
UULUUUUU										525,500.00	525,500.00	- adjust budget from PhP427,500.00
5029999099	Other Maintenance and Operating Expenses	THPP	NO	NP-53,9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	17,000,00	17,000.00	
	BANK CHARGES				AND DESCRIPTIONS						2,000.00	- non-procurable
5030104000	Bank Charges	DHPP	NO		as need arises	as need arises			Corporate Budget	2,000.00		- Adjust budget from PhP1,500.00
5030104000	Bank Charges	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	- Majust budget nom FIP1,300.00
	PRODUCTION						1000	Sex along		12,346,765.34	12,346,765.34	
	T NODOCHOK					2000				90,000.00	90,000.00	- Adjust budget from PhP90,000.00
5040201000	Raw materials(Soap)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	4,176,000.00	4,176,000.00	- Additional item.
5040201000	Coconut oil	DHPP	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25		Corporate Budget	75,375.00	75,375.00	- EPA
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	146,575.00	146,575.00	- 67
5040201000	Essential oil	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget		150,000.00	
5040201000	Soap boxes (individual)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	150,000.00	10,000.00	
5040201000	Polyethylene bags	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	10,000.00	10,000.00	
5040201000	Distilled Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	5.000.00	adjust budget from PhP3,000.00
5040201000	Micarta Board, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	15,000.00	- adjust budget from PhP5,000.00
5040201000	Plyboard 3/4, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		15,000.00		- adjust budget from PhP5,250.00
5040201000	Plastic Cover, thick	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	21,000.00	21,000.00	- dujuk biogar nom i ni ojeosios
5040201000	Pail, thick, plastic, 16 liters	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	3,500.00	3,500.00	- adjust budget from PhP2,800.00
5040201000	Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	- adjust Budget Irom FNF2,800.00
	IBC Tote Tank, 1,000 L capacity plastic 45"x45" with polysteel cage									27,000.00	27.000.00	- additional item
5040201000	and sealed valve	DHPP	NO	Shopping	as need arises	N/A	as need arises		Corporate Budget	4,500.00	4,500.00	- adjust budget from PhP4,800.00
5040201000	Zonrox 1 gallon	CVHPP	NO	Shopping	as need arises	N/A		as need arises	Corporate Budget		1,000.00	aujus beegat nom (m. 4,000.00
5040201000	Face towel white	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises		1,000.00	3,000.00	- adjust budget from PhP5,000.00
5040201000	Face mask - disposable 3 pty, 50 pcs /box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	adjust budget from PhP3,200.00,
					are allocated and the				Corporate Budget	2,880.00	2.880.00	- remove Diswashing
5040201000	Liquid soap 500 mL	CVHPP	NO	Shopping	as need arises	N/A		as need arises		1,500.00	1,500.00	- additional item
5040201000	Laboratory suit (scrub suit) shirt/pants	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,000.00	
5040201000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile			manager and states and		N/A	as need arises	as need arises	Corporate Budget	12,000.00	12,000.00	 adjust budget from PhP16,000.00
	surgical gloves)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A		as need arises	Corporate Budget	7,200.00	7,200.00	-
5040201000	Latex Rubber hand gloves, water proof size L, XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises			as need arises		3,600.00	3,600.00	
5040201000	Latex Gaunlet Gloves, 55 cm long, L & XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	outhouse prodet	5,550.00	2,230,30	G5 70 0 0 - 2 7
22 (2007)							1					remove " 2 ply Jumbo size"
5040201000	Paper towels	CVHPP	NO	NP-53 9 - Small Value Procurement	as need arises	N/A		as need arises		2,100.00	2,100.00	- adjust budget from PhP1,000.00
E040001000	Plastic dipper	CVHPP	NO	NP-53 9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	240.00	240.00	- adjust budget from PhP480.00
5040201000 5040201000	Plastic Pitcher, Easy pour, 1 liter cap	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	- Adjust budget from PhP900.00
	Strainer cloth/ pure cotton cloth (Katva) for soap cover	CVHPP	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200,00	1,200.00	- Adjust budget from PhP3,000.00
5040201000	Strainer Cibitiv pure Cotton Cloth (Katya) for soap cover	CVHPP	NO	NF-55,8 - Sinds Valide Producerners	1						200 000	remove "big", adjust budget from - PhP1,200.00
5040201000	Stainless Strainer with receiver	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,000.00	1,000.00	
5040201000	stainless scissor	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		600.00	600.00	- additional ifem
5040201000	LPG refill 11 kgs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	14,400.00	14,400.00	- adjust budgetfrom PhP18,000.00
5040201000	PP sediment filter, 5 microns 20"	CVHPP	NO NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises				-	- deleted item
5040201000		CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	840.00	840.00	·
5040201000	Laundry Brush	CAULL	I NO	RE-00.5 - Striat Value Flockettiets				-				

					***	-						- deleted item
5040201000	Guitar Adjuster (for fabrication of Soap Cutter)	CVHPP	NO .	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	-		- deleted item
5040201000	Guitar String #2, (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	i	-	- deleted item
5040201000	Laminated Plywood, white, 1 inch.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget		-	- deleted item
5040201000	Wood Glue, 1 gal/jar.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget		-	- deleted item
5040201000	Drawer Roller Set, 16 Inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget		-	- deleted item
5040201000	Bolt and Nut, 3 inches 12mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget			- deleted item
5040201000	wax paper, 23m x 30cm.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	me 11000 minutes		Corporate Budget		1,200.00	- additional item
5040201000	Gas stove, single burner, standard size	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	1,200.00		- additional item
5040201000	Videoiet Make -up solution, V705-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises		Corporate Budget	19,200.00	19,200.00	- additional item
5040201000	Videoiet Ink source, V410-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	Me III	Corporate Budget	12,800.00	12,800.00	
5040201000	Videojet Washdown, Cleaning Solution, V901-Q	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	17,600.00	17,600.00	- additional item
5040201000	Electric stand fan	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	- additional item
5040201000	Fullface mask for chemical fumes	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	- additional item
5040201000	Raw Materials (Akapulko & Guava Leaves	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	- additional item
5040201000	Stand Fan (QC and Warehoouse)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,000.00	7,000.00	- additional item
200 100 200 100 2		THPP	NO	Competitive Bidding	Mar/July 2025	Mar/July 2025	Mar/July 2025	Mar/July 2025	Corporate Budget	1,039,500.00	1,039,500.00	- additional item
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO NO	NP-S3.9 - Small Value Procurement	Mar/July 2025	N/A		Mar/July 2025	Corporate Budget		-	- deleted item
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-33.9 - Small value Procurement								- adjust budget from PhP67,779.21
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	68,724.68	68,724.68	- adjust budget from File Gr. FFS-2.
	magnesian steamer areas (0.07 new per 11)	1								58.794.34	58.794.34	- adjust budget from PhP57,920.17
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	30,734.34	30,734.04	EPA, consolidated to be
5040201000			19/2007	mentana sa alay azir mana azir	Dec-24		Dec-24	Dec-24	Corporate Budget	392,108.64	392,108.64	 Competitive Bidding
3040201000	Medicine Boxes (100 lagundi tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	06024	0.021	Corporate crosper			EPA, consolidated to be
5040201000	2 12 72 11	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	77,877.13	77,877.13	- Competitive Bidding
	Corrugated Bxs (72 med bxsper corrugated)	THPP	TES	NP-53.9 - Small value Procurenters	-							EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med, Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	490,533.64	490,533.64	EPA, consolidated to be
	Destructive Orienta (s. preses par meat sony	11.11.2							a	765,503.00	765,503.00	- Competitive Bidding
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	700,000.00	100,000,00	EPA, consolidated to be
5040201000			0022		Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	838,800.59	838,800.59	- Competitive Bidding
Andrew Court	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-25		Mar-25		Corporate Budget	940,500.00	940,500.00	
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small value Procurement		1000	1				000 000000000	EPA, consolidated to be Competitive Bidding
5040201000	Medicine Boxes (100 sambong tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	4 N/A	Dec-24	Dec-24	Corporate Budget	380,688.00	380,688.00	EPA, consolidated to be
	medicine boxes (100 sumong tabs per toxy									75,608.87	75.608.87	- Competitive Bidding
5040201000	Corrugated Bxs (72 med bxsper corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-2	4 N/A	Dec-24	Dec-24	Corporate Budget	75,000.07	75,000.07	EPA, consolidated to be
5040201000					Dec-2	ANA	Dec-24	Dec-24	Corporate Budget	476,246.25	476,246.25	- Competitive Bidding
3040201000	Destructive Sticker (2 pieces per med, Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-2	4 NA	1 0002		Conpensation and an arrangement			EPA, consolidated to be
5040201000	044 F 3 Ph - 44 04 14 PP)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-2	4 N/A	Dec-24	4 Dec-24	Corporate Budget	773,288.98	773,288.98	- Competitive Bidding
	Strip Foil, Plain (14.91 kilos per PR)	IRPP	150	NP-55.5 - Strait Value Frocustinos			1		2 2 -	0.0000000		EPA, consolidated to be - Competitive Bidding
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	847,332.08	847,332.08	- Compense Bloding
	Cap I de Camarin (1 a la cap a	1							Corporate Budget	175,000.00	175.000.00	- adjust budget from PhP122,500.
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025 Jul-25		Corporate Budget	340.35	340.35	
5040201000	Lactose Powder (0.746 kls per PR)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	1,570.67	1.570.67	
5040201000	Carboxymethyl Cellulose (0.128 kls per PR)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	15,913.50	15.913.50	-
5040201000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	3.376.53	3,376.53	. "
5040201000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement		5 N/A	Jul-25		Corporate Budget	9,548.10	9,548.10	· .
5040201000	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	5 N/A	JUI-23	JU-23	Corporate Budget	2,5 10:10		- deleted item
5040201000	Lagundi Syrup, 120mL & 60mL	THPP	NO						Daily Daily Daily M.	3,587,000,00		3,587,000.00
	CAPITAL OUTLAY - BUILDINGS		1000		-							
	-						1					changed title from Modification of
		I	l			1						5th Floor Stock Room Glass Wa 110,000.00 adjust budget from PhP109,839
5060404001	Repair of the 5/F Stock Room Glass Wall	CO-AD	NO	NP-53.9 - Small Value Procurement	May-2		May-25		Corporate Budget	110,000.00	-	- deleted item
5060404001	Supply and Installation of Solar Perimeter Light	CO-AD	NO	NP-53.9 - Small Value Procurement	May-2	5 N/A	May-25	5 May-25	Corporate Budget			
500000001	paper and analysis of court of the court	1									-	chnaged titel from enovation of PITAHC-CO Comfort Rooms,
l .							1 .	1		1 1	_	adjust budget from
								1				PhP150,000.00, changed period
	Rehabilitation of Restrooms and Replacement of Tiles at Various			NP-53.9 - Small Value Procurement	Mar-2	5 N/A	Mar-25	5 Mar-25	Corporate Budget	877,000.00	-	877,000.00 from May 2025
5060404001	Locations in the PITAHC Building	CO-AD	NO	NY-53.9 - Small Value Procurement	1 1981*2	- Loses			-			

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> management	Spetting of the Ar-Cambbidge Union	OCH4G	#ell;	MPGIS - Deal Seal Francisco	Date: 25	- 1000	D April	34=23	Samuele Bacel	/SIL-304.181		2017/00/01/01	BHILLING COOK
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Prepared by

Plead BLAC Secretion

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Head of the Egycuning Critics