



Republic of the Philippines
DEPARTMENT OF HEALTH
*Philippine Institute of Traditional and
Alternative Health Care*



31 January 2025

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board-

Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Dear Atty. Ruiz:

Good day.

Respectfully submitting attached herewith the Revised Annual Procurement Plan for the Year 2025 of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,


MA. TERESA C. INIGO, MD, FPCAM, CESE
Director General
HEAD OF PROCURING ENTITY



POSTING CERTIFICATION

This is to certify that the **PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)** has posted its **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025** on its agency website and can be accessible through this link [Transparency Seal | PITAHC](#).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st day of January 2025.


MR. RODELIO D. MENDEZ JR.

Head, Bids and Awards Committee Secretariat



BIDS AND AWARDS COMMITTEE
Resolution No. 2025-001

**RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT
PLAN FOR CALENDAR YEAR 2025 OF THE
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH
CARE**

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, otherwise known as the Government Procurement Reform Act, states that states that:

"No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf" (Emphasis Supplied)

WHEREAS, in compliance with Section 7.3.4 of the 2016 Revised IRR, the Philippine Institute of Traditional and Alternative Health Care's (PITAHC's) End-User Units prepared and submitted to the Bids and Awards Committee (BAC) Secretariat their respective approved Project Procurement Management Plan (PPMP), which includes their different programs, activities and projects for the Calendar Year (CY) 2025;

WHEREAS, in accordance with Section 7.3.5 of the said implementing guidelines, the Bids and Awards Committee (BAC) Secretariat together with the Budget Officer found that the PPMPs are consistent with the 2025 Budget Proposal (BP) approved by the PITAHC Board of Trustees;

WHEREAS, the BAC Secretariat reviewed the PPMPs and consolidated the same into the proposed APP for CY 2025. Each item to be procured in the APP has its Approved Budget for the Contract (ABC) as confirmed by the Finance Division, schedule of procurement and appropriate method of procurement.

WHEREAS, the 2025 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE) prepared and submitted to the Procurement Service of the Department of Budget and Management (DBM) as required by DBM Circular No. 2011-6 (as amended) shall be adopted as an integral part of the PITAHC's 2025 APP.

WHEREAS, in compliance with Rule 1 of the Implementing Guidelines of Executive Order No. 622 series of 2007 (as amended), Administrative Order No. 222 series of 2008, Administrative Order No 46 series of 2015, and Government Procurement Policy Board (GPPB) Circular No. 07-2015, the procuring entity shall post the said APP in its official website and shall submit the same to the Government Procurement Policy Board;



RESOLUTION

NOW, THEREFORE in view of all the foregoing, the members of the Bids and Awards Committee, hereby **RESOLVE, AS IT RESOLVED**, to:

1. **RECOMMEND** to the Head of Procuring Entity the approval of the attached PITAHC Annual Procurement Plan for Calendar Year 2025;
2. **POST** the said APP to PITAHC official website; and
3. **SUBMIT** a copy of the 2025 PITAHC's APP to the GPPB.

Adopted this 9th day of January 2025 in Quezon City, Philippines.

ATTY. KEENTH N. ALMENE
Chairperson

DR. FROILAINNE A. DELA CRUZ
Vice Chairperson

MS. EMELINE ROSE R. MARIANO
Member

MS. MA. OFELIA G. INFANTE
Member

MS. SHEILA V. PATIÑO
Member

Approved by:

MA. TERESA C. INIGO, MD, FPCAM, CESE
Director General
HEAD OF PROCURING ENTITY

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|-----------------------------------|--|----------------------------|---------------------------|---------------------------|------------------|------------------------|----------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAVELING EXPENSES - LOCAL | | | | | | | | | 2,859,500.00 | 2,859,500.00 | - | |
| 5020101000 | Monitoring of HPP Operation (Transportation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Mar/May/Aug /Oct/Dec 2025 | Mar/May/Aug /Oct/Dec 2025 | Mar/May/Aug /Oct/Dec 2025 | Mar/May/Aug /Oct/Dec 2025 | Corporate Budget | 160,000.00 | 160,000.00 | - | Plane ticket- Php80,800 per diem * 3 staff * 4x per year |
| 5020101000 | Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff) | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 300,000.00 | 300,000.00 | - | Transportation and Per Diem of MBDD Staff Php 2,200.00 per diem * 5 days / month = Php9,900.00 * 2 MBDD staff = Php 19,800.00 * 12 months = Php237,600 + Transportation / Gas Expense Php5,200.00 / month * 12 months = Php 62,400 |
| 5020101000 | Travel Expenses | CO-ODG | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | It includes National Health Sector Meeting and HPPs Visit Deleted item. |
| 5020101000 | Airfare | CO-ODG | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 130,000.00 | 130,000.00 | - | Thru PS-DBM, SVP, CA, Reimbursement |
| 5020101000 | other expenses for Consultation/Coordination meetings and Partnerships/Collaboration | CO-ODG | NO | | as need arises | | as need arises | as need arises | Corporate Budget | 30,000.00 | 30,000.00 | - | non-procurable, breakdown from travel expenses |
| 5020101000 | Per Diem, Transportation, and other incidental expenses (Including for BOT Members) | CO-ODG | NO | | as need arises | | as need arises | as need arises | Corporate Budget | 84,000.00 | 84,000.00 | - | non-procurable, breakdown from travel expenses |
| 5020101000 | Travelling Expenses including Airfare | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 200,000.00 | 200,000.00 | - | from Php100,000.00, Thru PS-DBM, SVP, CA, Reimbursement |
| 5020101000 | Procurement of Airfare system | CO-FD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 145,500.00 | 145,500.00 | - | Additional item, Thru PS-DBM, SVP, CA, Reimbursement |
| 5020101000 | Travelling Expenses (TEV MDS) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 660,000.00 | 660,000.00 | - | Php550,000.00, Thru PS-DBM, SVP, CA, Reimbursement |
| 5020101000 | Traveling Expenses (TEV MDS/Admin) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 500,000.00 | 500,000.00 | - | Php350,000.00, Thru PS-DBM, SVP, CA, Reimbursement |
| 5020101000 | Traveling Expense | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 650,000.00 | 650,000.00 | - | |
| | TRAINING EXPENSES | | | | | | | | | 12,821,750.00 | 12,821,750.00 | - | |
| 5020201002 | Planning & Budgeting Workshop | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 54,000.00 | 54,000.00 | - | Adjust budget from Php69,300.00 30 pax x 600.00 x 3 days x 1 batch |
| 5020201002 | Performance Review Conference: 35 pax x 600.00 x 3 days x 2 batches | CO-MSD | NO | NP-53.9 - Small Value Procurement | Jun/Nov 2025 | N/A | Jun/Nov 2025 | Jun/Nov 2025 | Corporate Budget | 138,600.00 | 138,600.00 | - | |
| 5020201002 | Training on ISO 9001:2015: 50 pax x 600.00 x 1 day RS 1 x 1,600.00 x 6 hours x 1 day | CO-MSD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | 42,600.00 | 42,600.00 | - | |
| 5020201002 | Advanced IQA Audit Training (ISO 19011): 20 pax x 600.00 x 3 days RS 1 x 1,600.00 x 6 hours x 3 days | CO-MSD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | 68,400.00 | 68,400.00 | - | |
| 5020201002 | Training on ISO 27001: ISMS and Data Privacy: 30 pax x 600.00 x 5 days RS 1 x 1,600 x 6 hours x 5 days | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 147,000.00 | 147,000.00 | - | |
| 5020201002 | Orientation on ISO 13008:2012 on Digital Records Migration & Conversion process: 30 pax x 600.00 x 2 days RS 1,600.00 x 6 hours x 2 days | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 58,800.00 | 58,800.00 | - | |
| 5020201002 | Orientation on ISO 17068: 2017 on Trusted Third Party Repository for Digital Records: 30 pax x 600.00 x 2 days RS 1,600.00 x 6 hours x 2 days | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 58,800.00 | 58,800.00 | - | |
| 5020201002 | Revisiting PITAHC Plans: Strategic Plans, Research Agenda and Communication Plan | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb - Mar 2025 | Feb - Mar 2025 | Feb - Mar 2025 | Feb - Mar 2025 | Corporate Budget | 651,600.00 | 651,600.00 | - | Additional item. 30 pax x 2,200.00 x 5 days x 1 batch 30 pax x 600.00 x 3 days x 3 batches (post work meetings) 1 RS/Faci x 1,600.00hr x 8 hours x 17 days Vehicle rental 50,000.00 |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|---|---------|----|---|-----------------|-----------------|-----------------|-----------------|------------------|--------------|--------------|---|--|
| 5020201002 | Performance & Budget Utilization Review (PBUR) 30 pax x 600.00 x 3 days x 2 batches 30 pax x 2,200.00 x 4 days x 1 batch | CO-MSD | NO | NP-53.9 - Small Value Procurement | Apr /Jul/Oct 25 | Apr /Jul/Oct 25 | Apr /Jul/Oct 25 | Apr /Jul/Oct 25 | Corporate Budget | 372,000.00 | 372,000.00 | - | additional item. |
| 5020201002 | PMG Meetings 10 pax x 200.00 x 1 day x 2 batches | CO-MSD | NO | | Mar / Dec 2025 | Mar / Dec 2025 | Mar / Dec 2025 | Mar / Dec 2025 | Corporate Budget | 4,000.00 | 4,000.00 | - | additional item. non-procurable. |
| 5020201002 | Attendance to Trainings, Seminars, Conferences & Conventions | CO-MSD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 80,000.00 | 80,000.00 | - | Thru Petty cash |
| 5020201002 | GAD Agenda & Strategic Framework Planning Workshop 30 pax x 600.00 x 4 days x 1 batch RS/Faci 1 x 2,000.00 x 6 hrs x 4 days | CO-MSD | NO | NP-53.9 - Small Value Procurement | Apr-25 | Apr-25 | Apr-25 | Apr-25 | Corporate Budget | 120,000.00 | 120,000.00 | - | additional item |
| 5020201002 | Printing of Patrubay sa Paggamit ng Halamang Gamot | CO-SATD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | GeP | - | - | - | deleted item |
| 5020201002 | TAHC Month Celebration Lease of venue including food and accommodation with fellowship night | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 1,116,000.00 | 1,116,000.00 | - | from 400 pax to 372 pax x 2 days |
| 5020201002 | a. Live-out | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 48,400.00 | 48,400.00 | - | 22 pax x 2 days, additional item |
| 5020201002 | b. Live-out | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 59,400.00 | 59,400.00 | - | adjust budget from PHP680,000.00, 9 pax x 3 days |
| 5020201002 | c. Live in | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 13,200.00 | 13,200.00 | - | 3 pax x 2 days |
| 5020201002 | d. Live in | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 41,800.00 | 41,800.00 | - | 19 pax x 1 day |
| 5020201002 | e. Live in | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | 132,000.00 | 132,000.00 | - | from 500 pax to 400 pax |
| 5020201002 | f. Fellowship Night/Socials | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-25 | Oct-25 | GeP | - | - | - | for 2 days, 3 units, adjust budget from PHP100,000.00 |
| 5020201002 | g. Rental of LED Wall (8 x 12 ft), 1 additional projector (2 days, 3 units) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 150,000.00 | 150,000.00 | - | deleted item |
| 5020201002 | h. Electrical charge for the performer | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 5,000.00 | 5,000.00 | - | additional item |
| 5020201002 | i. Registration | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 5,000.00 | 5,000.00 | - | additional item |
| 5020201002 | j. Exhibit Booth, 2 days | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 20,000.00 | 20,000.00 | - | additional item |
| 5020201002 | e. Stage Decoration/Flower arrangement | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 2. Travelling Expenses for the HPPs | CO-SATD | NO | | Oct-25 | | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 2. Printing of Souvenir Program | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 180,000.00 | 180,000.00 | - | adjust budget from PHP200,000.00 |
| 5020201002 | 4. Printing of Certificates of Attendance of participants | CO-SATD | NO | | Oct-25 | | Oct-25 | Oct-25 | GeP | - | - | - | non-procurable |
| 5020201002 | 5. Printing of Certificates with frame (Speakers) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 7. Printing of IDs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 8. ID case & Lace | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item, include in the kit |
| 5020201002 | 9. Hiring of Services of Photo Booth | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 3. Hiring of Services of Performers (Live band) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 50,000.00 | 50,000.00 | - | |
| 5020201002 | 4. Tokens for the Speaker and VIP | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 20,000.00 | 20,000.00 | - | adjust budget from PHP10,000.00 |
| 5020201002 | 5. plaque of Appreciation for speakers | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 36,000.00 | 36,000.00 | - | additional item |
| 5020201002 | 6. Arrangement of Booths and other decorations | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | 20,000.00 | - | |
| 5020201002 | 16. Booth rental (c/o MDS) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | - | - | - | deleted item |
| 5020201002 | 7. Conference Kit (Canvas Bag, notebook with balpen, ID Lace and Case) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 200,000.00 | 200,000.00 | - | title from Kits (herbal products), adjust budget from PHP125,000.00 |
| 5020201002 | 18. Native bag/bayong | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 100,000.00 | 100,000.00 | - | |
| 5020201002 | 8. Miscellaneous Expenses | CO-SATD | NO | NP-53.9 - Small Value Procurement | Oct-25 | N/A | Oct-25 | Oct-25 | GeP | 103,200.00 | 103,200.00 | - | adjust budget from PHP10,000.00 |
| 5020201002 | PITAHC Hospital TCIM Congress/Conference 1. Lease of venue including food and accommodation with fellowship night | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jul-25 | Jul-25 | GeP | 528,000.00 | 528,000.00 | - | changed title from DOH Retained Hospital TAHC Congress (Hospital Congress) |
| 5020201002 | a. Live-in | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jul-25 | Jul-25 | GeP | - | - | - | -80 pax x 3 days |
| 5020201002 | b. Live-out | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jul-25 | Jul-25 | GeP | 44,000.00 | 44,000.00 | - | from 20 to 40 pax x 2 days, adjust budget from PHP88,000.00 |
| 5020201002 | c. Fellowship/Socials | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jul-25 | Jul-25 | GeP | 39,600.00 | 39,600.00 | - | 120 pax |
| 5020201002 | d. Stage decoration/Flower arrangement | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GeP | 10,000.00 | 10,000.00 | - | |
| 5020201002 | e. Rental of LED wall including lights and sound system | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GeP | 100,000.00 | 100,000.00 | - | |
| 5020201002 | f. Hiring of Services of Photo Booth | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GeP | 10,000.00 | 10,000.00 | - | |
| 5020201002 | 2. Tokens for the Speaker and VIP | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GeP | 10,000.00 | 10,000.00 | - | additional item |
| 5020201002 | 3. plaque of Appreciation for speakers | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GeP | 30,000.00 | 30,000.00 | - | additional item |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|--|--|---------|----|---|----------------|----------------|----------------|----------------|-----|------------|------------|---|--|
| 5020201002 | 4. Travelling Expenses for the HPPs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | 60,000.00 | 60,000.00 | - | adjust budget from PhP 120,000.00 |
| 5020201002 | Native Bag (kit) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | - | - | - | deleted item |
| 5020201002 | 6. Congress Kit (Canvass Bag, notebook with ballpen, ID Lace and Case) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | 60,000.00 | 60,000.00 | - | change title from Herbal products for the kit. |
| 5020201002 | 5. Hiring of Performers (Live band) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | 50,000.00 | 50,000.00 | - | Adjust budget from PhP 18,720.00 |
| 5020201002 | Printing of Certificates and IDs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | 6,000.00 | 6,000.00 | - | deleted item |
| 5020201002 | ID Case & Lace | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | - | - | - | deleted item, include in the kit |
| 5020201002 | 8. Miscellaneous Expenses | CO-SATD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | GoP | 65,000.00 | 65,000.00 | - | adjust budget from PhP 5,680.00 |
| PITAHC TCIM Coordinators Meeting (Q2) | | | | | | | | | | | | | |
| 5020201002 | 1. Lease of venue including food and accommodation | | | | | | | | | | | | |
| 5020201002 | a. Live-in: 35 pax x P2,200 x 1 day | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 154,000.00 | 154,000.00 | - | Additional item |
| 5020201002 | b. Live-in: 34 pax P2,200 x 1 day | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 74,800.00 | 74,800.00 | - | Additional item |
| 5020201002 | c. Live-out: 20 pax x P1,100 x 1 day | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 22,000.00 | 22,000.00 | - | Additional item |
| 5020201002 | 2. PITAHC Herbal Products (Token) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 8,580.00 | 8,580.00 | - | Additional item |
| 5020201002 | 3. Travelling Expenses HPPs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 60,000.00 | 60,000.00 | - | Additional item |
| 5020201002 | 4. Miscellaneous Expenses | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 30,620.00 | 30,620.00 | - | Additional item |
| PITAHC TCIM Coordinators Meeting (Q4) | | | | | | | | | | | | | |
| 5020201002 | 1. Lease of venue including food and accommodation | | | | | | | | | | | | |
| 5020201002 | a. Live-in: 35 pax x P2,200 x 2 days | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 154,000.00 | 154,000.00 | - | Additional item |
| 5020201002 | b. Live-in: 34 pax P2,200 x 1 day | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 74,800.00 | 74,800.00 | - | Additional item |
| 5020201002 | c. Live-out: 20 pax x P1,100 x 1 day | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 22,000.00 | 22,000.00 | - | Additional item |
| 5020201002 | 2. PITAHC Herbal Products (Token) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 8,580.00 | 8,580.00 | - | Additional item |
| 5020201002 | 3. Travelling Expenses HPPs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 60,000.00 | 60,000.00 | - | Additional item |
| 5020201002 | 4. Miscellaneous Expenses | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 30,620.00 | 30,620.00 | - | Additional item |
| TCIM Services Expo | | | | | | | | | | | | | |
| 5020201002 | 1. Lease of Venue | CO-SATD | NO | NP-53.10 Lease of Real Property and Venue | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 600,000.00 | 600,000.00 | - | Additional item |
| 5020201002 | 2. Light and Sounds | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 30,000.00 | 30,000.00 | - | Additional item |
| 5020201002 | 3. Banners | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 50,000.00 | 50,000.00 | - | Additional item |
| 5020201002 | 4. Stage Design/Flower Arrangement | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 20,000.00 | 20,000.00 | - | Additional item |
| 5020201002 | 5. LED wall | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 200,000.00 | 200,000.00 | - | Additional item |
| 5020201002 | 6. Exhibit Booth Panels | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 170,000.00 | 170,000.00 | - | Additional item |
| 5020201002 | 7. Meals | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 55,000.00 | 55,000.00 | - | Additional item |
| 5020201002 | 8. Tokens for VIPs | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 15,000.00 | 15,000.00 | - | Additional item |
| 5020201002 | 9. Collaterals | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 50,000.00 | 50,000.00 | - | Additional item |
| 5020201002 | 10. Miscellaneous Expenses | CO-SATD | NO | NP-53.9 - Small Value Procurement | Aug-25 | Aug-25 | Aug-25 | Aug-25 | GoP | 10,000.00 | 10,000.00 | - | Additional item |
| 5020201002 | MEDIA Relations Unit: Procurement of Furniture and Fixtures (includes whiteboard and steel rack) | CO-SATD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | GoP | - | - | - | deleted item |
| 5020201002 | Community-based Orientation (Central Office) | CO-SATD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 100,000.00 | 100,000.00 | - | non-procurable, Changed title from on Patrubay as Paggamit ng Halamang Gamot for selected LGU/Orientation and Lecture on T&SCM |
| 5020201002 | 2. CVHPP (44) | CO-SATD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 150,000.00 | 150,000.00 | - | non-procurable |
| 5020201002 | 3. DHPP (44) | CO-SATD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 150,000.00 | 150,000.00 | - | non-procurable |
| 5020201002 | 4. THPP (34) | CO-SATD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 150,000.00 | 150,000.00 | - | non-procurable |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|--|---------|----|-----------------------------------|----------------|----------------|----------------|----------------|------------------|--------------|--------------|---|---|
| 5020201002 | Conduct of Training on Basic/Advance Acupuncture for DOH Hospitals and LGU (Central Office) | CO-SATD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 100,000.00 | 100,000.00 | - | non-procurable, changed title from Conduct of Training on Basic/Advance Acupuncture for DOH Retained Hospitals and CHDs |
| 5020201002 | 2. CVHPP (44) | CO-SATD | NO | | Jan/Feb 2025 | Jan/Feb 2025 | Jan/Feb 2025 | Jan/Feb 2025 | GoP | 50,000.00 | 50,000.00 | - | non-procurable |
| 5020201002 | 3. DHPP (44) | CO-SATD | NO | | Apr-25 | Apr-25 | Apr-25 | Apr-25 | GoP | 100,000.00 | 100,000.00 | - | non-procurable |
| 5020201002 | 4. THPP (34) | CO-SATD | NO | | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | 100,000.00 | 100,000.00 | - | non-procurable |
| 5020201002 | Acupuncture Needles for Training | | | | | | | | | | | | |
| 5020201002 | a. 0.20 x 15mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | GoP | 11,000.00 | 11,000.00 | - | adjust budget from PhP17,600.00 |
| 5020201002 | b. 0.25 x 40mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | GoP | 11,000.00 | 11,000.00 | - | adjust budget from PhP17,600.00 |
| 5020201002 | c. 0.20 x 30mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | GoP | 11,000.00 | 11,000.00 | - | adjust budget from PhP17,600.00 |
| 5020201002 | Massage Table (10 units) | | | | | | | | | | | | changed title from Establishment of TAHC Center |
| 5020201002 | | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | GoP | 80,000.00 | 80,000.00 | - | Procurement of Starter Kit for the TAHC Center |
| 5020201002 | Ventosa Cups | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | GoP | 8,000.00 | 8,000.00 | - | Adjust budget from PhP5,000.00 |
| 5020201002 | Acupuncture Needles | | | | | | | | | | | | |
| 5020201002 | 1) 0.20 x 15mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | GoP | 8,800.00 | 8,800.00 | - | adjust budget from PhP11,000.00 |
| 5020201002 | 2) 0.25 x 40mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | GoP | 8,800.00 | 8,800.00 | - | adjust budget from PhP11,000.00 |
| 5020201002 | 3) 0.25 x 30mm, 1000 pcs/box | CO-SATD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | GoP | 88,000.00 | 88,000.00 | - | adjust budget from PhP11,000.00 |
| 5020201002 | Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses) | | | | | | | | | | | | non-procurable, adjust budget from PhP50,000.00 |
| 5020201002 | a. Central Office | CO-SATD | NO | | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 25,000.00 | 25,000.00 | - | non-procurable, adjust budget from PhP50,000.00 |
| 5020201002 | b. CVHPP | CO-SATD | NO | | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | 25,000.00 | 25,000.00 | - | non-procurable |
| 5020201002 | c. DHPP | CO-SATD | NO | | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | 50,000.00 | 50,000.00 | - | non-procurable |
| 5020201002 | d. THPP | CO-SATD | NO | | Oct-25 | Oct-25 | Oct-25 | Oct-25 | GoP | 50,000.00 | 50,000.00 | - | non-procurable |
| 5020201002 | Development & Printing IEC Materials | CO-SATD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | GoP | 222,600.00 | 222,600.00 | - | additional item |
| 5020201002 | Attendance to International Trainings as part of country commitment (ASEAN) | CO-SATD | NO | | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 150,000.00 | 150,000.00 | - | non-procurable |
| 5020201002 | Series of institutional training and capacity building of PITAHC Central Office and HPP staff for Strategic Communication | CO-SATD | NO | NP-53.5 Agency-to-Agency | Apr-25 | N/A | Apr-25 | Apr-25 | GoP | 2,300,000.00 | 2,300,000.00 | - | additional item |
| 5020201002 | Trainings and Seminars Expenses | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 706,750.00 | 706,750.00 | - | Through Petty Cash/CA |
| 5020201002 | Training (Learning and development) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 164,000.00 | 164,000.00 | - | adjust budget from PhP90,800.00 |
| 5020201002 | Training on acupuncture (Basic and Advanced) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 100,000.00 | 100,000.00 | - | |
| 5020201002 | Conduct on the use of Patrubay | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | |
| 5020201002 | Establishment of Wellness Centers | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| 5020201002 | Monitoring for Seal of Excellence | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 70,000.00 | 70,000.00 | - | |
| 5020201002 | Orientation on PITAHC certification for TAHC Practitioners | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020201002 | Monitoring of TAHC practitioners in Davao Region | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 20,000.00 | 20,000.00 | - | |
| 5020201002 | Technical Assistance and Pharmacy Internship (R&D) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| 5020201002 | Training Expenses | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 87,800.00 | 87,800.00 | - | adjust budget from PhP33,600.00, removed (General Assembly) |
| 5020201002 | Training Expense | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 55,600.00 | 55,600.00 | - | adjust budget from PhP24,000.00 |
| 5020201002 | Training Expenses: Basic/Advanced acupuncture | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 100,000.00 | 100,000.00 | - | |
| 5020201002 | Training Expenses: TCM Wellness | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - | adjust budget from PhP75,000.00 |
| 5020201002 | Validation of Seal of Excellence | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020201002 | Training Expenses: Community based Orientation on the Patrubay sa Pagsamit ng Halamang Gamot (Use of Medicinal Plants) And Community based Trainings (CBT) on Tula Massage and Ear Acupressure for BHWs, PWUDs, and communities in GIDA Area | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | |

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|------------|--|-------|----|-----------------------------------|----------------|-----|----------------|----------------|------------------|-------------------|-------------------|---|--|
| 5020201002 | Training Expenses: Orientation on the Certification and Accreditation of TAHC Practitioners and Facilities | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | |
| | ACCOUNTABLE FORMS EXPENSES | | | | | | | | | 21,600.00 | 21,600.00 | - | |
| 5020302000 | Checkbook | DHPP | NO | Direct Contracting | N/A | N/A | as need arises | as need arises | Corporate Budget | 6,600.00 | 6,600.00 | - | |
| 5020302000 | Accountable Forms Expenses | THPP | NO | | as need arises | | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | adjust budget from PhP1,500.00 |
| | ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES | | | | | | | | | 136,300.00 | 136,300.00 | - | |
| 5020304000 | Animal, Zoological Supplies Expenses | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 70,000.00 | 70,000.00 | - | |
| | Feeds (Pellets) 50kg/bag 6 bags / quarterly procurement to prevent expiration/spillage/need infestation) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 48,000.00 | 48,000.00 | - | |
| 5020304000 | Acetylcholine chloride 25g./bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,000.00 | 3,000.00 | - | |
| 5020304000 | Glucose powder 1 kg/bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,800.00 | 1,800.00 | - | |
| 5020304000 | Hypodermic syringes 1cc | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 500.00 | 500.00 | - | |
| 5020304000 | Sodium bicarbonate, 500g/bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,000.00 | 1,000.00 | - | |
| 5020304000 | Potassium Oxonate, 97%, 5g./bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | additional item |
| 5020304000 | Kernel Multi Check Uric acid strips (25 pcs/bot) with meter | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | Adjust budget from PhP9,000.00, change title from Kernel Multi Check Uric acid strips (25 pcs/bot) |
| | MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES | | | | | | | | | 665,683.80 | 665,683.80 | - | |
| 5020308000 | Medical, Dental and Laboratory Supplies Expenses | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 84,810.56 | 84,810.56 | - | adjust budget from PhP85,130.56 |
| 5020308000 | Buffer Solutions pH10, 1000 ml | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | |
| 5020308000 | Buffer Solutions pH7, 1000 ml | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | |
| 5020308000 | Buffer Solutions pH4, 1000 ml | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | |
| 5020308000 | distilled water (6.6 liters) (QC and Micro) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,920.00 | 1,920.00 | - | adjust budget from PhP600.00 |
| 5020308000 | Borosilicate Glass Beaker 100 ml. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | |
| 5020308000 | Borosilicate Glass Graduated Cylinder 250 ml. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020308000 | Adjustable Laboratory Chair | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,500.00 | 2,500.00 | - | deleted item |
| 5020308000 | Laboratory Qualitative filter Paper 125mm/12.5cm box of 100 pcs | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,800.00 | 4,800.00 | - | |
| 5020308000 | Green sticker paper A4 size (1 pack of 5 sheets) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020308000 | Plate Count Agar, 500g/jar | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020308000 | Mc Conkey Agar, 500g/jar | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020308000 | Saboraud Dextrose Agar 500g/jar | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | additional item |
| 5020308000 | Brilliant Green Lactose Blue Broth 500g. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | additional item |
| 5020308000 | Lauryl Tryptose Broth 500g. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,250.00 | 1,250.00 | - | additional item |
| 5020308000 | Autoclave Indicator Tape | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,000.00 | 4,000.00 | - | additional item |
| 5020308000 | 25x200 mm test tube | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,900.00 | 1,900.00 | - | additional item |
| 5020308000 | 10x75mm durham tube | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,750.00 | 2,750.00 | - | additional item |
| 5020308000 | 16x150mm test tube | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,500.00 | 2,500.00 | - | additional item |
| 5020308000 | 50x5mm durham tube | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,000.00 | 1,000.00 | - | additional item |
| 5020308000 | test tube rack 75x200 mm | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,000.00 | 1,000.00 | - | additional item |
| 5020308000 | test tube rack 16x150 mm | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 600.00 | 600.00 | - | additional item |
| 5020308000 | Reusable inoculating loop | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 200.00 | 200.00 | - | additional item |
| 5020308000 | alcohol lamp burner | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 8,427.00 | 8,427.00 | - | |
| 5020308000 | Basin (Stainless & Aluminum, large) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 5,618.00 | 5,618.00 | - | |
| 5020308000 | Basin (Stainless & Aluminum, medium) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 9,208.41 | 9,208.41 | - | |
| 5020308000 | Container (Orocan, plastic, biggest) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,823.91 | 2,823.91 | - | |
| 5020308000 | Construction Gloves | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,528.10 | 2,528.10 | - | |
| 5020308000 | Cotton (500 gm/pack) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,946.69 | 2,946.69 | - | |
| 5020308000 | Estopa (Machine cloth) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,536.03 | 3,536.03 | - | |
| 5020308000 | Gear Oil (Thuban, SAE-140) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 1,166.40 | 1,166.40 | - | |
| 5020308000 | Ladle (wooden) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 920.84 | 920.84 | - | |
| 5020308000 | Manila Paper/Craft Paper | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | | | - | |

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|------------|---|------|----|-----------------------------------|---------------|-----|---------------|---------------|------------------|-----------|-----------|-----------------------------------|
| 5020308000 | Marfac # 3 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,683.36 | 3,683.36 | - |
| 5020308000 | VCO | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,302.10 | 2,302.10 | - |
| 5020308000 | Spatula (Rubber & Stainless) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 583.20 | 583.20 | - |
| 5020308000 | Stainless Mesh Wire (#60 & 80) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 6,138.94 | 6,138.94 | - |
| 5020308000 | Stove (Electric Coil Burner) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 14,946.00 | 14,946.00 | - |
| 5020308000 | Tray (assorted sizes) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 957.67 | 957.67 | - |
| 5020308000 | Weighing Scale | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 28,090.00 | 28,090.00 | - |
| 5020308000 | Acetone | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 381.92 | 381.92 | - |
| 5020308000 | Aluminum foil | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,164.24 | 2,164.24 | - |
| 5020308000 | Autoclave Tape | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 706.35 | 706.35 | - |
| 5020308000 | Biological Autoclave Indicator | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 6,365.40 | 6,365.40 | - |
| 5020308000 | Buffer Solution pH 4 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 704.81 | 704.81 | - |
| 5020308000 | Buffer Solution pH 5 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 1,739.62 | 1,739.62 | - |
| 5020308000 | Buffer Solution pH 7 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 704.81 | 704.81 | - |
| 5020308000 | Buffer Solution pH 8 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 1,739.62 | 1,739.62 | - |
| 5020308000 | Buffer Solution pH 9 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 704.81 | 704.81 | - |
| 5020308000 | Buffer Solution pH 10 | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 9,152.41 | 9,152.41 | - |
| 5020308000 | EE Broth Mosel Enrichment | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,773.21 | 3,773.21 | - |
| 5020308000 | Mac Conkey Broth (Scharlau, 500 gms.) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,426.93 | 3,426.93 | - |
| 5020308000 | Mac Conkey Agar (BBL, 500 gms.) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 5,540.13 | 5,540.13 | - |
| 5020308000 | Merck Plate Count Agar (500 gms.) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 6,290.83 | 6,290.83 | - |
| 5020308000 | Oxoid Dichloran Glycerol Agar Base (500 gms.) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 18,357.81 | 18,357.81 | - |
| 5020308000 | Oxoid Chloramphenicol Supplement | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,314.51 | 3,314.51 | - |
| 5020308000 | Potato Dextrose Agar | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 4,243.60 | 4,243.60 | - |
| 5020308000 | Rappaport Vassalidia Salmonella Enrichment Broth | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 2,121.80 | 2,121.80 | - |
| 5020308000 | Saline Solution (85%, Normal) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 4,698.73 | 4,698.73 | - |
| 5020308000 | Standard Solution pH meter | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 4,698.73 | 4,698.73 | - |
| 5020308000 | Storage Solution pH meter | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 863.32 | 863.32 | - |
| 5020308000 | Surgical Gloves | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,940.37 | 3,940.37 | - |
| 5020308000 | Tryptic Soy Broth | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,824.54 | 3,824.54 | - |
| 5020308000 | Univar Glycerol | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 3,773.21 | 3,773.21 | - |
| 5020308000 | Violet Red Bile Agar Plate | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 4,370.91 | 4,370.91 | - |
| 5020308000 | Vogel Johnson Agar | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 4,907.55 | 4,907.55 | - |
| 5020308000 | Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 13,260.00 | 13,260.00 | - adjust budetg from PhP7,706.40 |
| 5020308000 | Cellophane 50pcs/pack (24x36) (thick) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 29,640.00 | 29,640.00 | - adjust budetg from PhP24,336.00 |
| 5020308000 | Cellophane 50pcs/pack (40x60) (thick) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 27,040.00 | 27,040.00 | - adjust budetg from PhP20,550.40 |
| 5020308000 | Cellophane 50pcs/pack (30x50) (thick) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 9,734.40 | 9,734.40 | - |
| 5020308000 | Disposable Surgical Face Mask (100pcs/pack) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 18,170.88 | 18,170.88 | - |
| 5020308000 | Non-sterile Gauze Pads, (4x4, 200count/pack) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 19,036.16 | 19,036.16 | - |
| 5020308000 | Label (Sticker type, green color) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 19,036.16 | 19,036.16 | - |
| 5020308000 | Label (Sticker type, yellow color) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 5,000.00 | 5,000.00 | - |
| 5020308000 | Label (Sticker type, FOR HERBMAP) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 8,436.48 | 8,436.48 | - |
| 5020308000 | Laboratory Caps (Heard Caps, disposable, 100s) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 5,299.84 | 5,299.84 | - |
| 5020308000 | Laboratory Gowns (assorted sizes) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 7,354.88 | 7,354.88 | - |
| 5020308000 | Laboratory Shoes/shoe caps (Disposable, 50s) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 4,867.20 | 4,867.20 | - |
| 5020308000 | Laboratory Anti-slip Clogs Slippers | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | - | - | - deleted item |
| 5020308000 | Plastic Storage Container (5 liters; FOR HERBMAP) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | - | - | - deleted item |
| 5020308000 | Product Information Sheet (FOR HERBMAP) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 8,112.00 | 8,112.00 | - |
| 5020308000 | Rubber Gloves | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 35,171.85 | 35,171.85 | - |
| 5020308000 | Make-up solvent (V705-D) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 31,859.00 | 31,859.00 | - |
| 5020308000 | Inkjet coding machine Ink (V410-D) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | - | - | - deleted item |
| 5020308000 | Virgin Coconut Oil (100 ml; FOR HERBMAP) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 56,985.96 | 56,985.96 | - |
| 5020308000 | Washdown cleaning solution (V901-Q) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 11,356.80 | 11,356.80 | - |
| 5020308000 | Ribbon (manual coding) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | - | - | - |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | | |
|------------|--|--------|----|---|----------------|-----|----------------|----------------|------------------|------------|------------|------------|---|---|
| | FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | 679,500.00 | 679,500.00 | - | Direct Retail Purchase/ Through Petty Cash/CA |
| 5020309000 | Gasoline, Oil and Lubricant Expenses | CO-AD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | as need arises | as need arises | Corporate Budget | 360,000.00 | 360,000.00 | - | | |
| 5020309000 | Gasoline & Lubricants | DHPP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | | |
| 5020309000 | GAS, OIL & LUB EXP | CVHPP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | as need arises | as need arises | Corporate Budget | 75,000.00 | 75,000.00 | - | | |
| 5020309000 | Fuel, Oil & Lubricants | THPP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | as need arises | as need arises | Corporate Budget | 94,500.00 | 94,500.00 | - | | |
| | OFFICE EQUIPMENT EXPENSES | | | | | | | | | 815,100.00 | 815,100.00 | - | | |
| 5020321002 | Industrial fan, metal blade 18" (320watts) 220v | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,000.00 | 4,000.00 | - | | adjust budget from PhP8,000.00, pn |
| 5020321002 | Digital Electronic Top Loading, Cap: 1g.min and 30kg. Max (acidc) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | | changed title from Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (acidc), adjust budget from PhP6,000.00 |
| 5020321002 | Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (acidc) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | | additional item |
| 5020321002 | Plastic Pallet for finished products storage (Production) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 30,000.00 | 30,000.00 | - | | deleted item |
| 5020321002 | LCD Digital Hygrometer Temperature Humidity Meter (qc) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,200.00 | 5,200.00 | - | | deleted item |
| 5020321002 | Desktop Ph Meter Tester Automatic 2 in 1 pH and Thermometer | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | remove "Wall type" |
| 5020321002 | Electronic Kitchen scale capacity 6000g x 1g. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | additional item |
| 5020321002 | Exhaust Fan for QC | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,500.00 | 1,500.00 | - | | deleted item |
| 5020321002 | Smart Television | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 20,000.00 | 20,000.00 | - | | deleted item |
| 5020321002 | Electric Hand Drill, 220v | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | deleted item |
| 5020321002 | Angle Grinder, 220v | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | removed "1 Hp" |
| 5020321002 | Window Type Aircon (QC) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 17,000.00 | 17,000.00 | - | | deleted item |
| 5020321002 | Fruit Extractor (for soap production) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | consolidated the CCTV Camera 5mp (570pc x 10% x 6) and CCTV cable wire 200m worth (15m x 200mx 10%) |
| 5020321002 | CCTV Camera 5mp (570pc x 10% x 6) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 25,000.00 | 25,000.00 | - | | consolidated above |
| 5020321002 | CCTV cable wire 200m worth (15m x 200mx 10%) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | deleted item |
| 5020321002 | Flat screen TV 4HD 21 or 22 inches | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | removed "with siren" |
| 5020321002 | Megaphone | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,000.00 | 3,000.00 | - | | additional item |
| 5020321002 | Swivel chair (for PM use) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,500.00 | 2,500.00 | - | | deleted item |
| 5020321002 | Bottom Load Water Dispenser with hot/cold (admin) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | additional item |
| 5020321002 | Printer and consumables for soap box | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 45,000.00 | 45,000.00 | - | | additional item |
| 5020321002 | Adjustable Laboratory Chair | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | | additional item |
| 5020321002 | Adjustable Laboratory Chair | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 60,000.00 | 60,000.00 | - | | additional item |
| 5020321002 | Aircon, split-type, wall-mounted, 2.0 HP, Inverter w/ installation | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 48,900.00 | 48,900.00 | - | | additional item |
| 5020321002 | Aircon, window-type, 2.0 HP, Inverter | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 43,000.00 | 43,000.00 | - | | adjust budget from PhP80,000.00 |
| 5020321002 | Aircon, window-type, 1.0 HP, Inverter | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | | deleted item. Adjust budget from PhP31,500.00 |
| 5020321002 | Chiller 14cuft, inverter | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 40,000.00 | 40,000.00 | - | | additional item |
| 5020321002 | Ceiling Fan 16" / Wall Fan 16" (For Production Area) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | | change title from Ceiling Fan 16" / Wall Fan 16" (For Dormitory), adjust budget from PhP7,000.00 |
| 5020321002 | Wall Fan 16" - 18" (For Production Area and QC) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 28,000.00 | 28,000.00 | - | | additional item |
| 5020321002 | Pillows 18x28/20x30 1,000g | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | | adjust budget from PhP5,000.00 |
| 5020321002 | Outdoor signage, Panaflex | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 45,000.00 | 45,000.00 | - | | |
| 5020321002 | Bar stool / Bar Chair | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | | |
| 5020321002 | Step Ladder, 5 steps - Heavy duty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,000.00 | 3,000.00 | - | | change title from Step Ladder, 3ft, heavy duty, adjust budget from PhP5,000.00 |
| 5020321002 | Step Ladder, foldable, 5 meters, heavy duty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | | additional item |
| 5020321002 | Platform dolly cart, 300kg capacity, heavy duty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 16,000.00 | 16,000.00 | - | | additional item |
| 5020321002 | Hand truck dolly cart 250kg capacity, heavy duty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | | additional item |
| 5020321002 | Gravity Convection Oven | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 300,000.00 | 300,000.00 | - | | additional item |
| | SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EXPENSES | | | | | | | | | 581,900.00 | 581,900.00 | - | | |
| 5020321003 | Uninterrupted Power Supply (UPS) At least 650 VA | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 372,000.00 | 372,000.00 | - | | Adjust budget from PhP135,000.00 |

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|---|--|---------|-----|-----------------------------------|----------------|--------|----------------|----------------|------------------|-------------------|-------------------|---|--|
| 5020321003 | Web Camera 720p | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 16,900.00 | 16,900.00 | - | deleted item. From Black&White to colored |
| 5020321003 | 3-in-1 Printer Black & White 2-sided printing; Network enabled; at least 34 ppm or higher | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | - | - | - | |
| 5020321003 | 3-in-1 Printer Colored printing; Network enabled; with Document Feeder | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 65,000.00 | 65,000.00 | - | title from 3-in-1 Printer Colored 2-sided printing; Network enabled; at least 24ppm or higher -Adjust budget from PHP30,000.00 -Adjust quantity from 1 to 2 units. |
| 5020321003 | Rechargeable PPT Presentation Pointer Clicker | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020321003 | Signature Pad | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 2,500.00 | 2,500.00 | - | |
| 5020321003 | Wireless Lapel Microphone | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 6,000.00 | 6,000.00 | - | |
| 5020321003 | Wired USB Type A Headset with Microphone, Volume Control, Mute/Unmute Button | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 12,500.00 | 12,500.00 | - | |
| 5020321003 | Portable High-Speed Scanner | CO-FD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | 32,000.00 | 32,000.00 | - | |
| 5020321003 | Cross-cut paper Shredder | CO-FD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | 40,000.00 | 40,000.00 | - | |
| 5020321003 | Paper Shredder, heavy duty, microcut, 360x265x573mm, 22L waste container capacity, 1 yr warranty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 20,000.00 | 20,000.00 | - | Additional Item |
| 5020321003 | Printer 3-in-1 (accounting) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| 5020321003 | Printer (3 in 1) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item. Adjust budget from PHP43,500.00 |
| 5020321003 | Computer Desktop (Processor Ryzen 3) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item. Adjust budget from PHP40,000.00 |
| SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES | | | | | | | | | | 378,890.00 | 378,890.00 | - | |
| 5020322001 | furniture/fixtures | CO-ODG | YES | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 70,000.00 | 70,000.00 | - | Adjust budget from PHP49,000.00 |
| 5020322001 | Office Tables, Chairs, Mobile Cabinets, and other Office Furniture / Equipment | CO-AD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | 188,490.00 | 188,490.00 | - | |
| 5020322001 | Procurement of Various Reference Materials for the use of Finance Division | CO-FD | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | 20,000.00 | 20,000.00 | - | |
| 5020322001 | FACILITY DEVELOPMENT/IMPROVEMENT - Procurement of various dormitory supplies/equipment/furniture for beautification and improvement | | | | | | | | | | | | Additional Item. Breakdown of PHP50,000.00 |
| 5020322001 | Microwave Oven | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 5,000.00 | 5,000.00 | - | same as above |
| 5020322001 | Fitted Sheets, Pillow Cases and rugs | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 38,000.00 | 38,000.00 | - | same as above |
| 5020322001 | Hanger | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 2,000.00 | 2,000.00 | - | same as above |
| 5020322001 | Hanger Racks | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 5,000.00 | 5,000.00 | - | same as above |
| 5020322001 | Welding Machine 220volts, 100-200amps | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | Additional Item |
| 5020322001 | Grinder 4" with accessories, heavy duty | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | Additional Item |
| 5020322001 | Office Table, 3 side drawers and 1 center drawer | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 24,000.00 | 24,000.00 | - | Additional Item |
| 5020322001 | Plastic Cabinet 5 layer drawers | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | Additional Item |
| 5020322001 | Computer Table, all-in-one (admin) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | |
| 5020322001 | Computer Chair, adjustable (PM) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,500.00 | 2,500.00 | - | |
| AGRICULTURAL SUPPLIES EXPENSES | | | | | | | | | | 66,200.00 | 66,200.00 | - | |
| 5020310000 | Herbicides (weedicide) 1 liter/bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | additional item |
| 5020310000 | Herbicides (weedicide) 1 liter/bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 7,200.00 | 7,200.00 | - | adjust budget from PHP8,000.00, production |
| 5020310000 | Sunshade Nylon net, 8 ft x 30m. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020310000 | Assorted herbs | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,750.00 | 3,750.00 | - | change budget from PHP1,000.00 |
| 5020310000 | Insecticide, 250 ml. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020310000 | Knapack Sprayer 16 Liters (Electric) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020310000 | Nylon Twine (Tans) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,500.00 | 4,500.00 | - | additional item |
| 5020310000 | Nylon net | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | additional item |
| 5020310000 | Assorted herbs | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,750.00 | 3,750.00 | - | additional item |
| 5020310000 | Plastic Soil Bag, 4x6/7" (Black) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5020310000 | Rooting Hormone Enhancer (ANAA) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |

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| | | | | | | | | | | | | | |
|------------|---|--------|----|---|----------------|---------|----------------|----------------|------------------|---------------------|---------------------|---|---|
| 5020310000 | AGRICULTURAL SUPPLIES/Landscaping of grounds/plants | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 30,000.00 | 30,000.00 | - | |
| | OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | 1,836,369.88 | 1,836,369.88 | - | |
| 5020399000 | Office Supplies Expenses (Common-use) | CO-AD | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,151,989.64 | 1,151,989.64 | - | Shopping through PS-DBM, adjust budget from PhP1,027,162.39 |
| 5020399000 | Purchase of Storage File Box with Lid, Kraft 175lbs x 12 x 16 approx. | CO-FD | NO | Shopping | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 1,700.00 | 1,700.00 | - | |
| 5020399000 | Office Supplies | CVHPP | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 102,102.00 | 102,102.00 | - | Shopping through PS-DBM, refer to PPMP of CVHPP |
| 5020399000 | Common Office Supplies | THPP | NO | Shopping | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 149,236.10 | 149,236.10 | - | refer to PPMP of THPP, adjust budget from PhP136,479.13 |
| 5020399000 | Common Office Supplies (not available in PS-DBM) | THPP | NO | Shopping | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 300,262.14 | 300,262.14 | - | refer to PPMP of THPP, adjust budget from PhP322,256.64 |
| 5020399000 | Refilling of Fire Extinguishers of PITAHC | CO-AD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 40,530.00 | 40,530.00 | - | |
| 5020399000 | Gasoline for Brush Cutter, compatible 70/100 | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 6,300.00 | 6,300.00 | - | removed "65/100" adjust budget from PhP5,850.00 |
| 5020399000 | 2 Stroke Oil for brush cutter, compatible for stihl brush cutter, 200ml/bot @80/bot | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,050.00 | 1,050.00 | - | adjust budget from PhP1,920.00 |
| 5020399000 | Purified Drinking Water | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 9,000.00 | 9,000.00 | - | |
| 5020399000 | Plastic storage box, 5L | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 27,000.00 | 27,000.00 | - | Adjust budget from PhP85,000.00 |
| 5020399000 | Product Information Sheet | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,150.00 | 3,150.00 | - | |
| 5020399000 | Package label, sticker | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,050.00 | 4,050.00 | - | Adjust budget from PhP27,000.00 |
| 5020399000 | Linens and Beddings Expenses | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 40,000.00 | 40,000.00 | - | Adjust budget from PhP35,000.00 |
| | WATER EXPENSES | | | | | | | | | 414,995.37 | 414,995.37 | - | |
| 5020401000 | Water Expenses | CO-AD | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 123,925.37 | 123,925.37 | - | Adjust budget from PhP89,634.96 |
| 5020401000 | Water | DHPP | NO | WETI Guidelines | monthly | monthly | monthly | monthly | Corporate Budget | 70,000.00 | 70,000.00 | - | |
| 5020401000 | Water Expenses | CVHPP | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 96,000.00 | 96,000.00 | - | |
| 5020401000 | Water | THPP | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 125,070.00 | 125,070.00 | - | |
| | ELECTRICITY EXPENSES | | | | | | | | | 5,829,129.90 | 5,829,129.90 | - | |
| 5020402000 | Electricity Expenses | CO-AD | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 2,286,453.90 | 2,286,453.90 | - | adjust budget from PhP2,183,078.12 |
| 5020402000 | Electricity | DHPP | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 750,000.00 | 750,000.00 | - | Adjust budget from PhP700,000.00 |
| 5020402000 | Electric Expenses | CVHPP | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 66,000.00 | 66,000.00 | - | adjust budget from PhP600,000.00 |
| 5020402000 | Electricity | THPP | NO | WETI Guidelines | N/A | N/A | monthly | monthly | Corporate Budget | 2,726,676.00 | 2,726,676.00 | - | adjust budget from PhP2,719,195.30 |
| | GAS/HEATING EXPENSES | | | | | | | | | 10,000.00 | 10,000.00 | - | |
| 5020501000 | Gas/Heating Expenses | DHPP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| | TELEPHONE EXPENSES | | | | | | | | | 916,274.00 | 916,274.00 | - | |
| 5020502002 | Landline | CO-AD | NO | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | Corporate Budget | 213,874.00 | 213,874.00 | - | Can be Renewal, adjust budget from PhP210,915.48 |
| 5020502002 | Cellular Phone and Mobile Internet Allowance | CO-AD | NO | | monthly | monthly | monthly | monthly | Corporate Budget | 480,000.00 | 480,000.00 | - | non-procurable, adjust budget from PhP282,000.00 |
| 5020502002 | Telecommunication | DHPP | NO | NP-53.9 - Small Value Procurement | monthly | monthly | monthly | monthly | Corporate Budget | 130,000.00 | 130,000.00 | - | adjust budget from PhP140,000.00 |
| 5020502002 | Telephone Expenses/Load Allowance | CVHPP | NO | Direct Contracting | monthly | monthly | monthly | monthly | Corporate Budget | 69,600.00 | 69,600.00 | - | adjust budget from PhP46,800.00 |
| 5020502002 | Telecommunication (including courier) | THPP | NO | Direct Contracting | monthly | monthly | monthly | monthly | Corporate Budget | 22,800.00 | 22,800.00 | - | |
| | INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | 613,000.00 | 613,000.00 | - | |
| 5020503000 | Video Conferencing subscription | CO-MSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A | N/A | Feb-25 | Feb-25 | Corporate Budget | 36,000.00 | 36,000.00 | - | |
| 5020503000 | Cloud Storage Subscription | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5020503000 | Endpoint Protection | CO-MSD | NO | NP-53.9 - Small Value Procurement | Feb-25 | N/A | Feb-25 | Feb-25 | Corporate Budget | 400,000.00 | 400,000.00 | - | |
| 5020503000 | Internet Service Provider | CO-AD | NO | NP-53.9 - Small Value Procurement | Sep-25 | Sep-25 | Sep-25 | Sep-25 | Corporate Budget | - | - | - | deleted item, transferred to R&D |
| 5020503000 | Internet Expenses | CVHPP | NO | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | Corporate Budget | 30,000.00 | 30,000.00 | - | |
| 5020503000 | Internet | THPP | NO | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | Corporate Budget | 42,000.00 | 42,000.00 | - | adjust budget from PhP65,000.00 |

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| RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES | | | | | | | | | | 70,878,123.73 | 70,878,123.73 | - | |
|--|--|--------|----|---|--------------|--------------|--------------|--------------|-----|---------------|---------------|---|---|
| 5020700000 | Exploring the Wound Healing Efficacy of Saponin-Induced Hydrogel Derived from <i>H. scabra</i> : An In Vivo Study | CO-R&D | NO | | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 2,000,000.00 | 2,000,000.00 | - | non-procurable (grant), additional item |
| 5020700000 | Quantitative Ethnopharmacological Study and Phytochemical Screening of Selected Medicinal and Repellent Plants Used by Ata-Manobo in Talaingod, Davao Del Norte, Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | 4,000,000.00 | 4,000,000.00 | - | non-procurable (grant), additional item |
| 5020700000 | Examining Intergenerational Cultural Transmission and Typology of Traditional Medicinal Practices in the Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | 1,000,000.00 | 1,000,000.00 | - | non-procurable (grant), additional item |
| 5020700000 | Development and validation of HPTLC and LC-QTOF/MS methods for identification and quantification of chemical markers in selected herbal medicines (Phase 1) | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | 4,500,000.00 | 4,500,000.00 | - | non-procurable (grant), additional item |
| 5020700000 | Impact Assessment of PITAHC's Community-based Training (CBTs) on Herbal Medicine Preparation, Tuina Massage, and Acupressure in Selected Sites | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | 990,000.00 | 990,000.00 | - | additional item |
| 5020700000 | DOH Approved Herbal Medicines: The Next 10 Halamang Gamot: Development of Microlearning Modules for Community Use | CO-R&D | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | - | - | - | reassigned budget |
| 5020700000 | Precinical/Clinical trials of herbal medicine for NTD's, diabetes, or cardiovascular diseases | CO-R&D | NO | | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | - | - | - | The project was canceled, and its funds were reallocated to other projects. |
| 5020700000 | Systematic Review and Ethnopharmacological Study, Molecular Authentication, Antioxidant, and Antimicrobial Investigation of Medicinal Plant Resources Used by Cultural Communities of Higaonon-Talaandig-Manobo in Bukidnon, Philippines Ethnopharmacological Documentation of Medicinal Plants Used by the Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | 3,400,000.00 | 3,400,000.00 | - | non-procurable, adjust budget from PHP5,000,000.00 This program originally had an allocated budget of PHP 5,000,000.00, of which only PHP 3,400,000.00 was retained. Of the remaining PHP 1,600,000.00, an amount of PHP 1,000,000.00 was reassigned to the project titled "Examining Intergenerational Cultural Transmission and Typology of Traditional Medicinal Practices in the Philippines," and the remaining amount of PHP 600,000.00 was reallocated to "Review and updating of Medikyo Mobile Application (Medikyo 2.0)" |
| 5020700000 | DNA Barcoding and Meta-analysis of Medicinal Plants Used by the Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | - | - | - | budget included above |
| 5020700000 | Phytochemical and Antioxidant Investigation of Selected Medicinal Plants Used by Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | - | - | - | budget included above |
| 5020700000 | Antimicrobial Evaluation of Selected Medicinal Plants Used by Mass Propagation of Potential Medicinal Plants Used by Higaonon-Talaandig-Manobo Cultural Communities in Bukidnon, Philippines | CO-R&D | NO | | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | Mar-Oct 2025 | GoP | - | - | - | budget included above |
| 5020700000 | Precinical/Clinical trials of T&CM modalities for NTD's, diabetes, or cardiovascular diseases | CO-R&D | NO | | N/A | N/A | N/A | N/A | GoP | - | - | - | non-procurable |

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| | | | | | | | | | | | | | |
|------------|--|--------|----|---|------------------------|------------------------|------------------------|------------------------|-----|--------------|--------------|---|--|
| | Development of CPGs for 1 T&CM modality | | | | | | | | | | | | The project was canceled and a portion of its funds, amounting to PHP 4,500,000.00, was realigned to the project, Development and validation of HPTLC and LC-QTOFMS methods for identification and quantification of chemical markers in selected herbal medicines (Phase 1) and the remaining PHP 500,000 was reallocated to the Maintenance of PITAHC Laboratory (Procurement of Reagents and Chemicals) |
| 5020700000 | | CO-R&D | NO | Competitive Bidding | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | - | - | - | non-procurable, adjust budget from PHP3,500,000.00 |
| 5020700000 | Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS), Phase 2 | CO-R&D | NO | | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | 2,500,000.00 | 2,500,000.00 | - | |
| 5020700000 | Revival and updating of Medikyo Mobile Application (Medikyo 2.0) | CO-R&D | NO | | Apr-Nov 2025 | Apr-Nov 2025 | Apr-Nov 2025 | Apr-Nov 2025 | GoP | 2,500,000.00 | 2,500,000.00 | - | additional project |
| 5020700000 | NADA Project on Auricular Acupuncture or Ear Acupuncture | CO-R&D | NO | | Mar - Nov 2025 | Mar - Nov 2025 | Mar - Nov 2025 | Mar - Nov 2025 | GoP | 5,000,000.00 | 5,000,000.00 | - | additional project |
| 5020700000 | Strategic Activities Research Dissemination (Includes Research Dissemination Forum/Conference, Request for funding for presentation to conferences, Request for funding for publication in a journal) | CO-R&D | NO | NP-S3.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GoP | 400,000.00 | 400,000.00 | - | The original amount of PHP 669,000.00 was reduced to PHP 400,000.00. A portion of the funds, amounting to PHP 250,000.00, was reallocated to the activity titled "Procurement of UV Cabinet." |
| 5020700000 | Lease of venue (live-in) | CO-R&D | NO | NP-S3.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | GoP | - | - | - | The original project cost amounted to PHP 533,000.00. The activity was canceled, and the funds were reallocated to some projects |
| 5020700000 | Conference kit | CO-R&D | NO | NP-S3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | - | - | - | same as above |
| 5020700000 | Taken | CO-R&D | NO | NP-S3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | - | - | - | same as above |
| 5020700000 | Plane ticket | CO-R&D | NO | NP-S3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | - | - | - | same as above |
| 5020700000 | Supplies | CO-R&D | NO | NP-S3.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | - | - | - | same as above |
| 5020700000 | Presentation in conferences/journal publications | CO-R&D | NO | | N/A | N/A | N/A | N/A | GoP | - | - | - | non-procurable |
| 5020700000 | Conduct of R&D Orientation Seminar - Meals | CO-R&D | NO | NP-S3.9 - Small Value Procurement | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | GoP | 51,000.00 | 51,000.00 | - | The original amount is PHP 20,800 and was increase to PHP 51,000 taken from the project, "Research Dissemination Forum" |
| 5020700000 | Project Monitoring - Airfare | CO-R&D | NO | NP-S3.9 - Small Value Procurement | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | Mar/Jun/Oct/ Dec 2025 | GoP | 90,000.00 | 90,000.00 | - | Adjust budget from PHP60,000.00 taken from the project, "Research Dissemination Forum" |
| 5020700000 | Project Monitoring - Per diem | CO-R&D | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 60,000.00 | 60,000.00 | - | Adjust budget from PHP40,000.00, "Research Dissemination Forum" |
| 5020700000 | Attendance to PITAHC Budget Utilization Review (PIBUR) | CO-R&D | NO | | Feb - Dec 2025 monthly | Feb - Dec 2025 monthly | Feb - Dec 2025 monthly | Feb - Dec 2025 monthly | GoP | 60,000.00 | 60,000.00 | - | additional item |
| 5020700000 | Salaries of R&DD Staff under Contract of Service (COS) | CO-R&D | NO | | | | | | GoP | 1,300,000.00 | 1,300,000.00 | - | additional item |
| 5020700000 | Procurement of 3-in-1 Laser Printer | CO-R&D | NO | NP-S3.9 - Small Value Procurement | Feb - May 2025 | Feb - May 2025 | Feb - May 2025 | Feb - May 2025 | GoP | 80,000.00 | 80,000.00 | - | additional item |
| 5020700000 | Sponsorships on Research Conference/Forums/Events on T&CM | CO-R&D | NO | | Jun-25 | Jun-25 | Jun-25 | Jun-25 | GoP | 150,000.00 | 150,000.00 | - | non-procurable, The original amount of PHP 190,000.00 was reduced to PHP 150,000.00. The remaining PHP 40,000.00 was reallocated to the Procurement of a 3-in-1 Laser Printer. |

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| | | | | | | | | | | | | | |
|------------|---|--------|----|-----------------------------------|----------------|----------------|----------------|----------------|-----|------------|------------|---|--|
| 5020700000 | Publication and/or Book Launching | CO-R&D | NO | NP-53.9 - Small Value Procurement | Sep-25 | Sep-25 | Sep-25 | Sep-25 | GoP | - | - | - | cancelled. Budget reallocated to the Salaries of R&DD Staff under Contract of Service (COS). |
| 5020700000 | Maintenance of PITAHC Laboratory - Laboratory Reagents | CO-R&D | NO | NP-53.9 - Small Value Procurement | Sep-25 | Sep-25 | Sep-25 | Sep-25 | GoP | 300,000.00 | 300,000.00 | - | Adjust budget from Php 500,000.00 with the remaining Php 200,000.00 reallocated to the project titled "PITAHC Laboratory Fixtures: Wall-Mounted Cabinets and Drawers." |
| 5020700000 | Payment for Electricity of PITAHC Laboratory | CO-R&D | NO | WETI Guidelines | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 120,000.00 | 120,000.00 | - | additional item |
| 5020700000 | Payment for Water of PITAHC Laboratory | CO-R&D | NO | WETI Guidelines | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 15,000.00 | 15,000.00 | - | additional item |
| 5020700000 | Hauling Services Hazardous Waste Disposal | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 65,000.00 | 65,000.00 | - | additional item |
| 5020700000 | PITAHC Laboratory Fixtures: Wall-mounted cabinets and drawers | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 200,000.00 | 200,000.00 | - | additional item |
| 5020700000 | PITAHC Laboratory Fixtures: Center table with Sinks | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 200,000.00 | 200,000.00 | - | additional item |
| 5020700000 | Procurement of UV Cabinet | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | Mar-Dec 2025 | GoP | 250,000.00 | 250,000.00 | - | additional item |
| 5020700000 | Procurement of R&D Search tools, Reference Materials and Subscriptions | CO-R&D | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | GoP | 50,000.00 | 50,000.00 | - | Adjust budget from Php150,000.00. The remaining Php 100,000.00 was reallocated to the project titled "PITAHC Laboratory Fixtures: Center Table with Sinks." -change title from Others - Procurement of R&D Reference Materials |
| 5020700000 | Other MOOE (notarial fees, transpo, representation, other miscellaneous and supplies and materials) | CO-R&D | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 369,000.00 | 369,000.00 | - | Non-procurable Notarial services, delivery/courier fees, transportation expenses. Adjust from Php319,900.00 |
| 5020700000 | Maintenance of PRIMIS | CO-R&D | NO | NP-53.9 - Small Value Procurement | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | - | - | - | This project was canceled, and the allocation was deferred to 2024. The total project cost amounted to Php 400,000.00, relocated to some projects |
| 5020700000 | (HPP R&D ACTIVITIES) - DHPP | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | - | - | - | total budget of Php 600,000.00 was reallocated to the "Revival and Updating of the Medkryo Mobile Application (Medkryo 2.0)." |
| 5020700000 | (HPP R&D ACTIVITIES) - CVHPP | CO-R&D | NO | NP-53.9 - Small Value Procurement | Jul-25 | Jul-25 | Jul-25 | Jul-25 | GoP | - | - | - | total budget of Php 600,000.00 was reallocated to the "Revival and Updating of the Medkryo Mobile Application (Medkryo 2.0)." |
| 5020700000 | (HPP R&D ACTIVITIES) - THPP | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | - | - | - | The portion of the project funds amounting to Php 990,000 was reallocated to the project, "Impact Assessment of PITAHC's Community-based Training (CBT) on Herbal Medicine Preparation, Tuina Massage, and Acupressure in Selected Sites." |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

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|------------|--|--------|----|-----------------------------------|----------------|----------------|----------------|----------------|-----|--------------|--------------|---|-------------|
| | CONAP 2024 ASEAN COMMITMENT: 1. Forum on Benchmarking of Research in T&CM practices 2. Training on Intellectual Property Protection on Traditional Medicine | | | | | | | | | | | | |
| 5020700000 | | CO-R&D | NO | NP-53.10 Lease of Venue | May-Sep 2025 | May-Sep 2025 | May-Sep 2025 | May-Sep 2025 | GoP | 7,000,000.00 | 7,000,000.00 | - | |
| 5020700000 | Development and Publication of the Philippine Journal of Traditional, Complementary, and Integrative Medicine | CO-R&D | NO | | Mar-Nov 2025 | Mar-Nov 2025 | Mar-Nov 2025 | Mar-Nov 2025 | GoP | 3,742,554.38 | 3,742,554.38 | - | new project |
| 5020700000 | Validating the Traditional Use of Philippine Varieties of Selected Medicinal Plants | CO-R&D | NO | | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | GoP | 5,000,000.00 | 5,000,000.00 | - | |
| 5020700000 | Herbal Garden Establishment in Mindanao | CO-R&D | NO | | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | GoP | 5,000,000.00 | 5,000,000.00 | - | |
| 5020700000 | Impact Assessment of PITAHC's Basic and Advanced Acupuncture Trainings in Selected DOH Hospitals | CO-R&D | NO | NP-53.9 - Small Value Procurement | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | GoP | 970,000.00 | 970,000.00 | - | |
| 5020700000 | Consultancy Service on the Provision of the Philippine Market of Herbal Medicines, Products, and Health Supplements from Pharmacies and Industry Sales: Determining the Herbal Products, and Medicines Supply and Demand Size in the Philippines | CO-R&D | NO | Competitive Bidding | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | Jan-Oct 2025 | GoP | 5,000,000.00 | 5,000,000.00 | - | |
| 5020700000 | Phytochemical Profiling, Antioxidant Potential, and Lipid-Lowering Effects of Syzygium curranii Leaf Extract: An In Vitro and In Vivo Investigation with a Focus on Developing a Functional Product | CO-R&D | NO | | Jan-Nov 2025 | Jan-Nov 2025 | Jan-Nov 2025 | Jan-Nov 2025 | GoP | 3,242,756.00 | 3,242,756.00 | - | |
| 5020700000 | Consultancy Service to Conduct the Modification of Packaging for Ulasimang Bato 500 mg tablet of the PITAHC Tacloban Herbal Processing Plant | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Dec 2025 | Mar - Dec 2025 | Mar - Dec 2025 | Mar - Dec 2025 | GoP | 500,000.00 | 500,000.00 | - | |
| 5020700000 | Laboratory Services for Stability Study of Ulasimang Bato 500 mg Tablet of the PITAHC Tacloban Herbal Processing Plant | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Dec 2025 | Mar - Dec 2025 | Mar - Dec 2025 | Mar - Dec 2025 | GoP | 700,000.00 | 700,000.00 | - | |
| 5020700000 | Effects of Organic Concoction (Wood Vinegar, Fish Amino Acid, and Fermented Fruit Juice) on the Growth and Yield of Ulasimang Bato (Peperomia pellucida) under Greenhouse Conditions | CO-R&D | NO | | | | | | GoP | 776,226.47 | 776,226.47 | - | |
| 5020700000 | Laboratory Glasswares | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 527,000.00 | 527,000.00 | - | |
| 5020700000 | Laboratory Supplies/Consumables | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 99,901.00 | 99,901.00 | - | |
| 5020700000 | Semi-expendable supplies and materials (Laboratory Equipment) | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 200,000.00 | 200,000.00 | - | |
| 5020700000 | Office Supplies for PITAHC Laboratory / Licensing Requirements | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 93,500.00 | 93,500.00 | - | |
| 5020700000 | Construction of the storage for hazardous waste/materials | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 500,000.00 | 500,000.00 | - | |

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|------------|--|---------|-----|---|----------------|----------------|----------------|----------------|------------------|---------------------|---------------------|---|---|
| 5020700000 | Water Rehabilitation for PITAHC Central Laboratory. Supply and Installation Constant Pressure System Pump and Plumbing Works | CO-R&D | NO | NP-53.9 - Small Value Procurement | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | Mar - Oct 2025 | GoP | 990,000.00 | 990,000.00 | - | |
| 5020700000 | Project Monitoring | CO-R&D | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 159,975.46 | 159,975.46 | - | |
| 5020700000 | Survey on the Utilization of Traditional, Complementary, and Integrative Medicine (TCIM) in Government Facilities | CO-R&D | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jan - Oct 2025 | Jan - Oct 2025 | Jan - Oct 2025 | Jan - Oct 2025 | GoP | 5,000,000.00 | 5,000,000.00 | - | |
| 5020700000 | Maintenance of PRMIS/ Internet Service Provider for PITAHC R&D Research Management Information System | | | | | | | | | | | | |
| 5020700000 | Three month extension period (December 2024 - March 6, 2025) | CO-R&D | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 127,680.00 | 127,680.00 | - | |
| 5020700000 | One year renewal | CO-R&D | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 522,320.00 | 522,320.00 | - | |
| 5020700000 | Hiring of additional manpower through Contract of Service | CO-R&D | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 277,210.42 | 277,210.42 | - | non-procurable |
| 5020700000 | Research, Exploration and Development expenses | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | c/o R&D, deleted item |
| 5020700000 | Research and Development expenses | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | GoP | 1,099,500.00 | 1,099,500.00 | - | from THPP budget, adjust budget from PhP1,000,000.00 |
| | AUDITING SERVICES | | | | | | | | | 6,309,685.00 | 6,309,685.00 | - | |
| 5021102000 | Audit Services | CO-AD | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 5,879,103.00 | 5,879,103.00 | - | non-procurable, adjust budget from PhP4,075,414.00 |
| 5021102000 | Audit Services | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 380,582.00 | 380,582.00 | - | non-procurable, adjust budget from PhP5,000.00 |
| 5021102000 | Audit Services | CVHPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| | OTHER PROFESSIONAL SERVICES | | | | | | | | | 65,000.00 | 65,000.00 | - | |
| 5021100000 | Other Professional Services | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| 5021100000 | Other Professional Services | CVHPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 60,000.00 | 60,000.00 | - | additional item |
| | JANITORIAL SERVICES | | | | | | | | | 6,239,139.77 | 6,239,139.77 | - | |
| 5021202000 | Janitorial and Allied Manpower Services | CO-AD | YES | Competitive Bidding | Dec-24 | Dec-24 | Dec-24 | Dec-24 | Corporate Budget | 1,122,219.77 | 1,122,219.77 | - | INDICATIVE; adjust budget from PhP 1,354,732.62. Multi-year; renewable not to exceed three years; ABC for three years decreased from PhP 4,064,197.86 to PhP 3,906,700.95 |
| 5021202000 | Janitorial Services | DHPP | NO | | Mar-25 | Mar-25 | Mar-25 | Mar-25 | Corporate Budget | 1,014,800.00 | 1,014,800.00 | - | non-procurable - through hiring, adjust budget from PhP1,235,520.00 |
| 5021202000 | General Services | CVHPP | NO | | monthly | monthly | monthly | monthly | Corporate Budget | 1,123,200.00 | 1,123,200.00 | - | non-procurable - through hiring |
| 5021202000 | General Services | THPP | NO | | Mar-25 | Mar-25 | Mar-25 | Mar-25 | Corporate Budget | 1,872,000.00 | 1,872,000.00 | - | adjust budget from PhP1,316,250.00 |
| 5021202000 | other GS | THPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 106,920.00 | 106,920.00 | - | additional item |
| | SECURITY SERVICES | | | | | | | | | 3,874,481.50 | 3,874,481.50 | - | |
| 5021203000 | Security Services | CO-AD | NO | Competitive Bidding | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 1,316,412.00 | 1,316,412.00 | - | Procures through EAMC, adjust budget from PhP1,236,792.00 |
| 5021203000 | Security | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 915,000.00 | 915,000.00 | - | Adjust budget from PhP850,000.00 |
| 5021203000 | Security Services | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 828,500.00 | 828,500.00 | - | adjust budget from PhP792,722.32 |
| 5021203000 | Security Services | THPP | NO | NP-53.9 - Small Value Procurement | May/Jun 2025 | N/A | May/Jun 2025 | May/Jun 2025 | Corporate Budget | 814,579.50 | 814,579.50 | - | |
| | OTHER GENERAL SERVICES | | | | | | | | | 1,848,402.76 | 1,848,402.76 | - | |
| 5021299000 | Salary of Job Order Personnel (Driver II) | CO-MBDD | NO | | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | - | - | - | deleted item |
| 5021299000 | Document Scanning/Digitalization Projects | CO-MSD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 420,000.00 | 420,000.00 | - | |
| 5021299000 | Driver II | CO-AD | NO | | Jan-Sep 2025 | Jan-Sep 2025 | Jan-Sep 2025 | Jan-Sep 2025 | Corporate Budget | 112,219.20 | 112,219.20 | - | additional item |
| 5021299000 | Engineer III | CO-AD | NO | | Apr-Dec 2025 | Apr-Dec 2025 | Apr-Dec 2025 | Apr-Dec 2025 | Corporate Budget | - | 431,398.80 | - | additional item |

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|------------|--|-------|----|-----------------------------------|----------------|--------------|----------------|----------------|------------------|-------------------|-------------------|---|--|
| | | | | | | | | | | | | | changed title from "Various General Services Supplies" Adjust budget from PhP 180,000.00 -changed schedule from quarterly to 2nd Quarter |
| 5021299000 | Various General Services Supplies, Fixtures and Other Materials and Equipment for the Maintenance of the PITAHC Building | CO-AD | NO | NP-53.9 - Small Value Procurement | Apr-Jun 2025 | Apr-Jun 2025 | Apr-Jun 2025 | Apr-Jun 2025 | Corporate Budget | 150,000.00 | 150,000.00 | - | |
| 5021299000 | Engine Oil | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 4,382.06 | 4,382.06 | - | |
| 5021299000 | Epoxy | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,428.12 | 1,428.12 | - | |
| 5021299000 | Epoxy | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,512.09 | 1,512.09 | - | |
| 5021299000 | Hack Saw | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 912.93 | 912.93 | - | |
| 5021299000 | Hack Saw Blade | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,278.10 | 1,278.10 | - | |
| 5021299000 | Rugby (250 ml) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 239.97 | 239.97 | - | |
| 5021299000 | Steel Brush | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 292.14 | 292.14 | - | adjust budget from PhP1,242.38 |
| 5021299000 | Stainless Steel Colander/Strainer, wide | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 2,302.62 | 2,302.62 | - | |
| 5021299000 | Stainless Steel Dipper | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 730.58 | 730.58 | - | adjust budget from PhP600.00 |
| 5021299000 | Spin Dryer, 9kg | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | - | - | - | deleted item |
| 5021299000 | Vacuum Cleaner | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | - | - | - | deleted item |
| 5021299000 | Vice Grip (US, big) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 3,043.09 | 3,043.09 | - | |
| 5021299000 | Vulcaseal | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 5,039.36 | 5,039.36 | - | |
| 5021299000 | Construction Gloves (rubber palm coated, black) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 7,485.71 | 7,485.71 | - | |
| 5021299000 | Garbage Can (plastic, big) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,056.02 | 2,056.02 | - | |
| 5021299000 | Grass Cutter | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 37,131.50 | 37,131.50 | - | |
| 5021299000 | Grease (big pack) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,005.73 | 1,005.73 | - | |
| 5021299000 | Hand Shovel | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,637.50 | 1,637.50 | - | |
| 5021299000 | Hedge Shears | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,637.50 | 1,637.50 | - | |
| 5021299000 | Machine Oil | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,068.76 | 2,068.76 | - | |
| 5021299000 | Organic Fertilizer | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 26,522.50 | 26,522.50 | - | |
| 5021299000 | Plastic bags for potting (different sizes) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,127.10 | 2,127.10 | - | |
| 5021299000 | Pots | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,652.25 | 2,652.25 | - | |
| 5021299000 | Pruning Shears | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 4,965.01 | 4,965.01 | - | |
| 5021299000 | Sander (Steel & Fine) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 827.50 | 827.50 | - | |
| 5021299000 | Sharp bolo w/ housing | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 6,145.26 | 6,145.26 | - | |
| 5021299000 | Sharpening Stone | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,514.33 | 2,514.33 | - | |
| 5021299000 | Sprayer (plastic) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,825.81 | 1,825.81 | - | |
| 5021299000 | Pest Control | THPP | NO | NP-53.9 - Small Value Procurement | May/Jun 2025 | N/A | May/Jun 2025 | May/Jun 2025 | Corporate Budget | 250,000.00 | 250,000.00 | - | |
| 5021299000 | Requalification of HVAC of Solid Form Facility | THPP | NO | NP-53.9 - Small Value Procurement | May/Jun 2025 | N/A | May/Jun 2025 | May/Jun 2025 | Corporate Budget | 400,000.00 | 400,000.00 | - | |
| 5021299000 | Calibration of 15 Units of Production Equipment | THPP | NO | NP-53.9 - Small Value Procurement | May/Jun 2025 | N/A | May/Jun 2025 | May/Jun 2025 | Corporate Budget | 112,500.00 | 112,500.00 | - | |
| 5021299000 | Water System's maintenance (Parts) | THPP | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | 175,000.00 | 175,000.00 | - | (Motor Pump, Valves, Filters) |
| 5021299000 | Other GS | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 106,920.00 | 106,920.00 | - | |
| | REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS | | | | | | | | | 125,275.50 | 125,275.50 | - | |
| 5021302099 | R&M-Land Improvement | THPP | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | 125,275.50 | 125,275.50 | - | adjust budget from PhP125,270.00 |

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|------------|---|--------|----|-----------------------------------|----------------|-----|----------------|----------------|------------------|--|--------------|--------------|---|--|
| | REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | 1,203,668.70 | 1,203,668.70 | - | |
| 5021304001 | Repair of Elevator (parts and materials) | CO-AD | NO | Direct Contracting | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 99,000.00 | 99,000.00 | - | changed title from Repair of Elevator (parts and materials) |
| 5021304001 | Monthly Maintenance of Elevator | CO-AD | NO | Direct Contracting | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 121,626.60 | 121,626.60 | - | |
| 5021304001 | Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2025 | CO-AD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | | - | - | - | deleted item due to unserviceable FDAS |
| 5021304001 | Repair of Fire Protection System (parts and materials) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | - | - | - | same as above |
| 5021304001 | Repair of Fire Protection System (labor) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | - | - | - | same as above |
| 5021304001 | Pest Control Services for PITAHC for CY 2025 | CO-AD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | | 309,000.00 | 309,000.00 | - | |
| 5021304001 | Refurbishment of GAD Corner | CO-AD | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | | 47,800.00 | 47,800.00 | - | additional item |
| 5021304001 | Repairs and Maint. - Office Buildings | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 350,000.00 | 350,000.00 | - | Adjust budget from PhP275,000.00 |
| 5021304001 | REPAIRS & MAINTENANCE-BLDG | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 80,000.00 | 80,000.00 | - | adjust budget from PhP100,000.00 |
| 5021304001 | R&M-Office Bldgs. | THPP | NO | NP-53.9 - Small Value Procurement | Apr-25 | N/A | Apr-25 | Apr-25 | Corporate Budget | | 196,142.10 | 196,142.10 | - | adjust budget from PhP196,140.00 |
| | REPAIRS AND MAINTENANCE - MACHINERY | | | | | | | | | | 266,651.50 | 266,651.50 | - | |
| 5021305001 | Repairs and Maint. - Machineries | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 20,000.00 | 20,000.00 | - | |
| 5021305001 | REPAIRS & MAINTENANCE-OFFICE/IT/Machineries/Semi-exp | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 60,000.00 | 60,000.00 | - | |
| 5021305001 | R&M-Machinery | THPP | NO | NP-53.9 - Small Value Procurement | Apr/May 2025 | N/A | Apr/May 2025 | Apr/May 2025 | Corporate Budget | | 170,551.50 | 170,551.50 | - | Adjust budget from PhP170,560.00 |
| | REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT | | | | | | | | | | 822,202.40 | 822,202.40 | - | |
| 5021305002 | Repair and Maintenance of Airconditioning units (parts) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 145,406.96 | 145,406.96 | - | as needed |
| 5021305002 | Repair and Maintenance of Airconditioning units (labor) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 99,704.00 | 99,704.00 | - | as needed |
| 5021305002 | Scheduled Preventive Maintenance of Airconditioning Units (General Cleaning) | CO-AD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | | 98,173.60 | 98,173.60 | - | PhP 49,086.80/semester |
| 5021305002 | Repair and Maintenance of Copiers (parts and consumables) | CO-AD | NO | Direct Contracting | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 88,917.84 | 88,917.84 | - | as needed |
| 5021305002 | Repair and Maintenance of Copiers (labor service charge) | CO-AD | NO | Direct Contracting | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 10,000.00 | 10,000.00 | - | as needed |
| 5021305002 | Repairs and Maint. - Office Equipment | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 80,000.00 | 80,000.00 | - | Adjust budget from PhP30,000.00 |
| | REPAIRS AND MAINTENANCE – INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | 110,500.00 | 110,500.00 | - | |
| 5021305003 | Repair and Maintenance of ICT Equipment/ ICT Peripheral requirements | CO-MSD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | | 50,000.00 | 50,000.00 | - | to include inventory, Airfare/Transpo- 11,250 Per diem - 3,750 |
| 5021305003 | Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - CVHPP) | CO-MSD | NO | NP-53.9 - Small Value Procurement | April/Jul 2025 | N/A | April/Jul 2025 | April/Jul 2025 | Corporate Budget | | 15,000.00 | 15,000.00 | - | to include inventory, Airfare/Transpo- 11,250 Per diem - 3,750 |
| 5021305003 | Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - THPP) | CO-MSD | NO | NP-53.9 - Small Value Procurement | April/Jul 2025 | N/A | April/Jul 2025 | April/Jul 2025 | Corporate Budget | | 15,000.00 | 15,000.00 | - | to include inventory, Airfare/Transpo- 15,500 Per diem - 4,500 |
| 5021305003 | Monitoring of HPPs (to include inventory & preventive maintenance of ICT equipment - DHPP) | CO-MSD | NO | NP-53.9 - Small Value Procurement | April/Jul 2025 | N/A | April/Jul 2025 | April/Jul 2025 | Corporate Budget | | 20,000.00 | 20,000.00 | - | Per diem - 4,500 |
| 5021305003 | R&M-IT Eqpt. & Software | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | | 10,500.00 | 10,500.00 | - | |
| | REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT | | | | | | | | | | 160,000.00 | 160,000.00 | - | |
| 5021305011 | Repairs & Maintenance of Laboratory | THPP | NO | NP-53.9 - Small Value Procurement | Apr/May 2025 | N/A | Apr/May 2025 | Apr/May 2025 | Corporate Budget | | 150,000.00 | 150,000.00 | - | Equipment to address CAPA compliance |
| | REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | 1,750,000.00 | 1,760,000.00 | - | |
| 5021305014 | Repairs and Maint. - Technical and Scientific Eqpt. | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | | 50,000.00 | 50,000.00 | - | Adjust budget from PhP50,000.00 |
| 5021305014 | 1. Incubator | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | | 350,000.00 | 350,000.00 | - | |
| 5021305014 | 2. Autoclave | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | | 500,000.00 | 500,000.00 | - | |
| 5021305014 | 3. Inkjet Coding Machine 1-head nosse | THPP | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | | 500,000.00 | 500,000.00 | - | additional item |
| 5021305014 | 4. Fabrication of the Table Sealing Roller of the Tabletting Machine | THPP | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | | 350,000.00 | 350,000.00 | - | additional item |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|--|---------|----|-----------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------|--------------|---|---|
| | REPAIRS AND MAINTENANCE - OTHER MACHINERIES | | | | | | | | | 382,711.78 | 382,711.78 | - | |
| 5021305099 | Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2025 | CO-AD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | 128,440.68 | 128,440.68 | - | |
| 5021305099 | Repair of Generator Set (parts and materials) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 46,200.00 | 46,200.00 | - | |
| 5021305099 | Repair of Generator Set (labor) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 8,800.00 | 8,800.00 | - | |
| 5021305099 | Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2025 | CO-AD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | 67,897.60 | 67,897.60 | - | |
| 5021305099 | Repair of Water Tank System (parts and materials) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 43,260.00 | 43,260.00 | - | |
| 5021305099 | Repair of Water Tank System (labor) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 8,240.00 | 8,240.00 | - | |
| 5021305099 | Repairs and Maint. - Other Machineries and Eqp. | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 79,873.50 | 79,873.50 | - | adjust budget from PhP79,873.50 |
| | REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES | | | | | | | | | 548,736.72 | 548,736.72 | - | |
| 5021306001 | Repair and Maintenance of Vehicles (parts) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 135,059.48 | 135,059.48 | - | |
| 5021306001 | Repair and Maintenance of Vehicles (labor) | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 39,307.24 | 39,307.24 | - | |
| 5021306001 | Repairs and Maint. - Motor Vehicles | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | Adjust budget from PhP155,000.00 |
| 5021306001 | REPAIRS & MAINTENANCE MOTOR VEHICLE | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - | adjust budget from PhP100,000.00 |
| 5021306001 | R&M-Transportation Equipment | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 174,370.00 | 174,370.00 | - | |
| | REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES | | | | | | | | | 75,000.00 | 75,000.00 | - | |
| 5021307000 | Repair of Furnitures and Fixtures | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 75,000.00 | 75,000.00 | - | |
| | REPAIRS AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT | | | | | | | | | 60,000.00 | 60,000.00 | - | |
| 5021321000 | Repair and Maint.- Semi Exp Machinery & Equipment | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - | adjust budgetfrom PhP30,000.00 |
| | ADVERTISING EXPENSES | | | | | | | | | 1,430,145.50 | 1,430,145.50 | - | |
| 5029901000 | Development/Printing of Marketing Collaterals for new products (Product Flyers/brochures, Stickers for PR Boxes, Tarpaulin) | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Aug-25 | N/A | Aug-25 | Aug-25 | Corporate Budget | 50,000.00 | 50,000.00 | - | 5000 pcs -flyers (Php 6.00/flyer); 1000-PITAHC stickers (Php 15.00/sticker); Tarp printing (Php5,000) |
| 5029901000 | STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of marketing materials and collaterals (Flyers, brochures, tote bag, tarpaulin, sintra board, brown bag, eco bag, Sando Bag, Posters, Business Cards, Catalogs, PR boxes, Stickers, heavy duty table, push cart, dura box, book shelves) | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Mar/Jun/ Sept 2025 | Mar/Jun/ Sept 2025 | Mar/Jun/ Sept 2025 | Mar/Jun/ Sept 2025 | Corporate Budget | 70,000.00 | 70,000.00 | - | change title from Procurement of promotional merchandise and other marketing materials (Promo bags/ Tote Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, Posters, Business Cards, Catalogs, Banners, PR boxes, Stickers, Sintra Board, Tarpaulin) breakdown of PhP260,000.00 |
| 5029901000 | Flyers | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 117,000.00 | 117,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Tote Bag | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 8,000.00 | 8,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Tarpaulin | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 20,000.00 | 20,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Sintra Board | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 6,000.00 | 6,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Brown Bag, Eco Bag, Sando Bag | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Business Card | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Stickers | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Heavy Duty Table | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Heavy Duty Push Cart | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | breakdown of PhP260,000.00 |
| 5029901000 | Dura Box | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | | | - | |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|---|---------|----|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------|-----------------|---|--|
| 5029901000 | Book Shelve/Rack | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 13,000.00 | 13,000.00 | - | breakdown of Php250,000.00 |
| 5029901000 | 2025 Marketing and Sales Conference (meals, honoraria of speakers, training kits, incidental expenses) | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Mar-25 | Mar-25 | Mar-25 | Mar-25 | Corporate Budget | 140,000.00 | 140,000.00 | - | Marketing and Sales Conference 2025 conducted 36 pax Speaker - Php 19,200 Collaterals - Php2,000 |
| 5029901000 | Attendance to Local and International exhibits, including sponsorships | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Mar/Jun/ Aug/Nov 2025 | Mar/Jun/ Aug/Nov 2025 | Mar/Jun/ Aug/Nov 2025 | Mar/Jun/ Aug/Nov 2025 | Corporate Budget | 175,000.00 | 175,000.00 | - | 3 paid exhibits @ Php 50,000/ exhibit plus 1 sponsorship @ Php25,000 |
| 5029901000 | Procurement of Corporate Giveaway | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Nov-25 | Nov-25 | Nov-25 | Nov-25 | Corporate Budget | 150,000.00 | 150,000.00 | - | 100 pcs, to be distributed to regular clients |
| 5029901000 | BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of Exhibit Booth Panels for the TAHC Congress | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 150,000.00 | 150,000.00 | - | 2.0m X 2.0m X 2.3m = 20 Booths; 2.0m X 3.0m X 2.3m = 1 Booth 30 booths @Php 5,000 / booth panel |
| 5029901000 | BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES - Procurement of a portable booth, collapsible rectangular and ellipse table with frame and carrying bag | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 240,000.00 | 240,000.00 | - | Additional item: 1 collapsible rectangular and ellipse table with frame and carrying bag - Php200,00.00 Portable booth - Php 40,000.00 |
| 5029901000 | Procurement of materials for PITAHC Gift Sets (gift basket and supplies) | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 67,500.00 | 67,500.00 | - | adjust budget from Php58,000.00 -300 Gift basket @ Php 150 / basket, 300 pcs cellophane paper 36"x36" @ Php20 / pc, 300 sets berries @ Php 15/set, 70 sets of cloth leaves @ Php 110 / set, 20 rolls of ribbons @ Php 200 / roll, 6 sets of christmas cards @ Php 50/ set |
| 5029901000 | BUSINESS DEVELOPMENT & INCOME-GENERATION OPPORTUNITIES Soft launching of new packaging - Procurement of sample boxes and printing of collaterals for the conduct of new packaging soft launch | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Nov-25 | Nov-25 | Nov-25 | Nov-25 | Corporate Budget | 100,000.00 | 100,000.00 | - | Additional item. Printing of Sample boxes and collaterals 1,600 pcs herbal soap packaging *Php 5/box 100 pcs of herbal meds packaging * Php 8/box = Php 8,800 4 Tarpaulin * Php1,600 = Php6,400 Sintra Board - Php2,300 Meals of attendees = Php550 * 150 pax = Php82,500.00 |
| 5029901000 | Implementation of Customer Delight Activities & Campaigns | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | - | - | - | deleted item |
| 5029901000 | Implementation of Customer Delight Activities & Campaigns | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | - | - | - | deleted item |
| 5029901000 | Tarpaulins (Various), including Women's Month/GAD Tarpaulins | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 16,000.00 | 16,000.00 | - | Through Petty Cash |
| 5029901000 | Supply, Printing, and Delivery of Advocacy Shirts for Women's Month | CO-AD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 30,822.75 | 30,822.75 | - | |
| 5029901000 | Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign | CO-AD | NO | NP-53.9 - Small Value Procurement | Nov-25 | N/A | Nov-25 | Nov-25 | Corporate Budget | 30,822.75 | 30,822.75 | - | |
| 5029901000 | Advertising Expenses/Printing /Binding | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | Adjust budget from Php28,800.00 |
| 5029901000 | ADVERTISING EXPENSES | CVHPP | NO | NP-53.9 - Small Value Procurement | monthly | N/A | monthly | monthly | Corporate Budget | 5,000.00 | 5,000.00 | - | |
| | PRINTING AND PUBLICATION EXPENSES | | | | | | | | | 8,500.00 | 8,500.00 | - | |
| 5029902000 | Plaques of Recognition for Retiring Employees | CO-AD | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | 8,500.00 | 8,500.00 | - | |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| REPRESENTATION EXPENSES | | | | | | | | | | 733,806.00 | 733,806.00 | - |
|--------------------------------------|---|---------|----|--|-------------------|-------------------|-------------------|-------------------|------------------|------------|------------|---|
| 5029903000 | STRATEGIC PARTNERSHIPS & LINKAGES - Procurement of meals during Conduct of meetings with clients and partners | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 68,400.00 | 68,400.00 | - |
| 5029903000 | Sales and Marketing Expenses | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun-25 | N/A | Jun-25 | Jun-25 | Corporate Budget | - | - | - Deleted Item |
| 5029903000 | Meals for Regular Mancom Meeting | CO-ODG | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 153,000.00 | 153,000.00 | - Adjust budget from PhP178,200.00. SVP, thru petty cash, cash advance, reimbursement |
| 5029903000 | Meals for Expanded Mancom Meeting | CO-ODG | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 82,500.00 | 82,500.00 | - Adjust budget from PhP118,500.00. SVP, thru petty cash, cash advance, reimbursement |
| 5029903000 | Lease of venue, meals and supplies for BOT meeting | CO-ODG | NO | NP-53.10 Lease of Real Property and Venue | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 100,000.00 | 100,000.00 | - Budget from PhP380,000.00. Lease of venue, meals and supplies for BOT meeting |
| 5029903000 | Meals, supplies, and other incidental expenses for BOT meeting | CO-ODG | NO | NP-53.9 - Small Value Procurement | semestral | semestral | semestral | semestral | Corporate Budget | 90,000.00 | 90,000.00 | - SVP, thru petty cash, cash advance, reimbursement |
| 5029903000 | Management Review Conference 30 pax x 600.00 x 1 day x 1 batch | CO-MSD | NO | NP-53.9 - Small Value Procurement | Apr-25 | Apr-25 | Apr-25 | Apr-25 | Corporate Budget | 18,000.00 | 18,000.00 | - from 35 pax x 660.00 x 2 days x 2 batches Adjust budget from PhP92,400.00 |
| 5029903000 | Pre-Assessment Audit meeting 49 pax x 600.00 x 2 days x 1 batch 1 RS 1,600.00 x 8 hours x 2 day | CO-MSD | NO | NP-53.9 - Small Value Procurement | Apr-25 | Apr-25 | Apr-25 | Apr-25 | Corporate Budget | 42,800.00 | 42,800.00 | - from Pre-Assessment Audit meeting: 50 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days Adjust budget from PhP85,200.00 |
| 5029903000 | Surveillance Audit: 50 pax x 660.00 x 1 day | CO-MSD | NO | NP-53.9 - Small Value Procurement | May-25 | May-25 | May-25 | May-25 | Corporate Budget | 30,000.00 | 30,000.00 | - Adjust budget from PhP33,000.00 |
| 5029903000 | Post Audit Evaluation meeting 39 pax x 600.00 x 1 day 1 RS 1,600.00 x 8 hours x 1 day | CO-MSD | NO | NP-53.9 - Small Value Procurement | May-25 | May-25 | May-25 | May-25 | Corporate Budget | 36,800.00 | 36,800.00 | - From 50 pax x 660.00 x 1 day RS 1,600.00 x 6 hours x 1 day - Period from Mar 2025 |
| 5029903000 | Meeting between Partners and Stakeholders | CO-MSD | NO | | Jan/Jun/Sept 2025 | Jan/Jun/Sept 2025 | Jan/Jun/Sept 2025 | Jan/Jun/Sept 2025 | Corporate Budget | 5,000.00 | 5,000.00 | - Additional item. Thru petty cash, cash advance, reimbursement |
| 5029903000 | GAD TWG Meetings 10 pax x 200.00 x 1 day x 3 batches | CO-MSD | NO | | Feb/May/nov 2025 | Feb/May/nov 2025 | Feb/May/nov 2025 | Feb/May/nov 2025 | Corporate Budget | 6,000.00 | 6,000.00 | - additional item |
| 5029903000 | Representation Expenses | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 41,406.00 | 41,406.00 | - Through petty cash/CA |
| 5029903000 | Representation Expenses | DHPP | NO | | as need arises | | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - adjust budget from PhP5,000.00 |
| 5029903000 | Representation Expenses | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - non-procurable |
| TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | 916,250.00 | 916,250.00 | - |
| 5029904000 | Procurement of Service Logistic Provider for the Delivery of PITAHC Products and documents | CO-MBDD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 40,000.00 | 40,000.00 | - Adjust budget from PhP300,000.00 |
| 5029904000 | TRANSPORTATION & DELIVERY | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 50,000.00 | 50,000.00 | - |
| 5029904000 | Transportation and Deliveries | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | | as need arises | as need arises | Corporate Budget | 825,250.00 | 825,250.00 | - |
| SUBSCRIPTION EXPENSES | | | | | | | | | | 46,822.61 | 46,822.61 | - |
| 5029907099 | Janus Technologies | CO-AD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products are | N/A | N/A | as need arises | as need arises | Corporate Budget | 7,128.01 | 7,128.01 | - |
| 5029907099 | 2TB Google Products | CO-AD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products are | N/A | N/A | Jan-25 | Jan-25 | Corporate Budget | 5,000.00 | 5,000.00 | - |
| 5029907099 | Zoom | CO-AD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products are | N/A | N/A | Jan-25 | Jan-25 | Corporate Budget | 18,694.50 | 18,694.50 | - |
| 5029907099 | Zoom | CVHPP | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products are | as need arises | N/A | as need arises | as need arises | Corporate Budget | 16,000.00 | 16,000.00 | - additional item |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | | |
|------------|---|---------|----|-----------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|--------------|--------------|---|---|
| | POSTAGE AND DELIVERIES | | | | | | | | | | 329,275.50 | 329,275.50 | - | |
| 5021501000 | Postage and Deliveries Expenses | CO-AD | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | as need arises | Corporate Budget | 6,497.00 | 6,497.00 | - | Through Petty Cash/CA |
| 5021501000 | Courier & Delivery Expense | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | as need arises | Corporate Budget | 300,000.00 | 300,000.00 | - | Adjust budget from PhP250,000.00 |
| 5021501000 | Postage and Deliveries Expenses | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| 5021501000 | Postage and Deliveries Expenses | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | as need arises | Corporate Budget | 12,778.50 | 12,778.50 | - | adjust budget from PhP12,780.00 |
| | TAXES, DUTIES AND LICENSES | | | | | | | | | | 228,475.50 | 228,475.50 | - | |
| 5021501001 | Business Permit | CO-AD | NO | | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 25,000.00 | 25,000.00 | - | non-procurable |
| 5021501001 | Other Permits Expenses | CO-AD | NO | | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 120,000.00 | 120,000.00 | - | non-procurable |
| 5021501001 | ORGANIZATIONAL DEVELOPMENT - Renewal of PhIGEPS Registration | CO-MBDD | NO | | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 10,000.00 | 10,000.00 | - | Additional item |
| 5021501001 | Taxes, duties and licenses | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 25,000.00 | 25,000.00 | - | non-procurable |
| 5021501001 | TAXES, DUTIES & LICENSES | CVHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 45,000.00 | 45,000.00 | - | non-procurable |
| 5021501001 | Taxes, Duties&Licenses | THPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 3,475.50 | 3,475.50 | - | non-procurable, adjust budget from PhP3,480.00 |
| | FIDELITY BOND PREMIUMS | | | | | | | | | | 47,880.00 | 47,880.00 | - | |
| 5021502000 | Fidelity Bond Premiums | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | non-procurable |
| 5021502000 | Fidelity Bond Premiums | CVHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | non-procurable |
| 5021502000 | Fidelity Bond Premiums | THPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 27,580.00 | 27,580.00 | - | adjust budget from PhP191,460.00 |
| | INSURANCE EXPENSES | | | | | | | | | | 797,976.41 | 797,976.41 | - | |
| 5021503000 | Vehicles (GISIS Insurance, LTO Registration, and Smoke Testing | CO-AD | NO | | Apr-Sept 2025 | Apr-Sept 2025 | Apr-Sept 2025 | Apr-Sept 2025 | Apr-Sept 2025 | Corporate Budget | 26,905.76 | 26,905.76 | - | non-procurable, adjust budget from PhP25,554.55 |
| 5021503000 | Fire and Lightning | CO-AD | NO | | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 107,734.89 | 107,734.89 | - | non-procurable, adjust budget from PhP151,232.75, change period from Jul-Sep 2025 |
| 5021503000 | Earthquake | CO-AD | NO | | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 134,668.61 | 134,668.61 | - | non-procurable, adjust budget from PhP189,040.93, change period from Jul-Sep 2025 |
| 5021503000 | Flood | CO-AD | NO | | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 11,222.38 | 11,222.38 | - | non-procurable, adjust budget from PhP15,753.41, change period from Jul-Sep 2025 |
| 5021503000 | Typhoon | CO-AD | NO | | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Oct-25 | Corporate Budget | 22,444.77 | 22,444.77 | - | non-procurable, adjust budget from PhP31,506.62, change period from Jul-Sep 2025 |
| 5021503000 | Insurance Expenses | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 70,000.00 | 70,000.00 | - | non-procurable |
| 5021503000 | Insurance Expenses | CVHPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 175,000.00 | 175,000.00 | - | non-procurable |
| 5021503000 | Insurance Expenses | THPP | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 250,000.00 | 250,000.00 | - | non-procurable |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | 9,395,878.06 | 9,395,878.06 | - | |
| | DEVELOPMENT & IMPLEMENTATION OF PROGRAM & SERVICES | | | | | | | | | | | | | |
| | Convening of the TWG meetings and Public Hearing/Consultation for the Formulation / Review of Competency Standards and/or Guidelines on T&CM modalities | | | | | | | | | | | | | |
| 5029999099 | Meals | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | as need arises | GoP | 12,000.00 | 12,000.00 | - | add title, total budget from PhP100,000.00 |
| 5029999099 | Transportation | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | deleted item |
| 5029999099 | Honoraria | CO-SAD | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | GoP | 168,000.00 | 168,000.00 | - | Cash advance, Reimbursement, /Non-procurable, adjust budget from PhP30,000.00 |
| 5029999099 | Publication | CO-SAD | NO | | as need arises | as need arises | as need arises | as need arises | as need arises | GoP | 32,000.00 | 32,000.00 | - | Cash advance, Reimbursement, /Non-procurable, adjust budget from PhP48,000.00, change title from Other expenses |
| 5029999099 | Printing and publication of the approved implementing guidelines in the Official Gazette and the ONAR | CO-SAD | NO | NP-53.5 Agency-to-Agency | as need arises | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | deleted item |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|--|--------|----|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-----|------------|------------|---|--|
| | Equipment, supplies, meals and other expenses to be used in the issuance of certification and accreditation of practitioners and facilities | | | | | | | | | | | | changed title from Supplies, meals, transportation expenses, per diem and other expenses to be used in certification/ accreditation of T&CM practitioners, clinics, training centers, CEU and CEP |
| 5029999099 | - Inspection/Ocular Expenses and per diem | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 22,000.00 | 22,000.00 | - | - additional item |
| 5029999099 | Honoraria | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 112,000.00 | 112,000.00 | - | - additional item |
| 5029999099 | - Meals | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 8,000.00 | 8,000.00 | - | - adjust budget from PhP60,000.00 |
| 5029999099 | - ID Printer Ribbon Ink | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 28,800.00 | 28,800.00 | - | - additional item |
| 5029999099 | - Printing of Certificates | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 35,000.00 | 35,000.00 | - | - additional item |
| 5029999099 | - Transportation expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | - deleted item |
| 5029999099 | - Per diem and other expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | - deleted item |
| | STRATEGIC PARTNERSHIP AND LINKAGES | | | | | | | | | | | | |
| | Meals and accommodation, supplies, equipment, and travel expenses for the conduct of Consultation & Coordination Meetings with Practitioners/Facility Owners (with different modalities) | | | | | | | | | | | | |
| 5029999099 | Meals | CO-SAD | NO | NP-53.9 - Small Value Procurement | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | GoP | 82,500.00 | 82,500.00 | - | - "add a label at the top of this item: "Strategic Partnership and Linkages" "change amount, from P603,350.00 to P105,000.00 |
| 5029999099 | Honoraria | CO-SAD | NO | NP-53.9 - Small Value Procurement | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | GoP | 9,000.00 | 9,000.00 | - | - |
| 5029999099 | Miscellaneous Expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | May/Aug/Sept 2025 | GoP | 13,500.00 | 13,500.00 | - | - additional item |
| | | | | | | | | | | | | | |
| | Meals and travel expenses for the conduct of Meetings/ Engagement/ Dialogue with proponents of new modalities/ stakeholders seeking recognition | | | | | | | | | | | | |
| 5029999099 | | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 20,000.00 | 20,000.00 | - | - changed title from Meals and travel expenses for meetings/engagements/dialogue with concerned stakeholders "Added below "Meals, and accommodation, supplies, equipment, and travel expenses for the conduct of Consultation and Coordination Meetings with Practitioners/Facility Owners (with different modalities)" and within the same label "Strategic Partnership and Linkages" "Deleted all sub-items. |
| | | | | | | | | | | | | | |
| 5029999099 | Expenses (Travel expenses etc.) in the monitoring to T&CM practitioners/clinics/training centers | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 324,500.00 | 324,500.00 | - | - Changed title from Monitoring and ocular inspection to T&CM practitioners/clinics/training centers total budget from PhP200,000.00 |
| | | | | | | | | | | | | | |
| 5029999099 | | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 50,400.00 | 50,400.00 | - | - additional item |
| 5029999099 | - Transportation expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | - deleted item |
| 5029999099 | - Per diem and other expenses | CO-SAD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | - Cash advance, Reimbursement, Non-procurable, deleted item |
| | Digitization of Records | | | | | | | | | | | | |
| 5029999099 | - Medium-level computer with hardware peripherals | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | - deleted item |
| | | | | | | | | | | | | | |
| 5029999099 | Hiring of COS (Development Management Officer I, SG 11) for the certification/accreditation | CO-SAD | NO | | as need arises | as need arises | as need arises | as need arises | GoP | 779,300.00 | 779,300.00 | - | - through hiring/ non-procurable, change title from Hiring of SG 15 Job Order for Staff 5 months in the Conduct of Digitization of Records Adjust budget from PhP167,000.00 |

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Annual Procurement Plan for FY 2025

| | | | | | | | | | | | | | |
|------------|---|---------|----|-----------------------------------|----------------|----------------|----------------|----------------|------------------|--------------|--------------|---|--|
| 5029999099 | - Travel and Miscellaneous Expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | - | - | - | deleted item |
| 5029999099 | Carry-over Project: Procurement of Records Management Service **Approx. number of pages of files to be organized | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 810,000.00 | 810,000.00 | - | *Carried over budget from 2024 Procurement *added this new item in the CONAP ***1500 practitioners x approx. 80 pages of requirements/practitioner = 120,000 pages in total *added the internet switch procurement |
| 5029999099 | Procurement of internet switch | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 75,000.00 | 75,000.00 | - | |
| 5029999099 | Equipments and supplies for the implementation of One-Stop-Shop of the Standards and Accreditation Division | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 6,000.00 | 6,000.00 | - | *Carried over budget from 2020/2021 Procurement |
| 5029999099 | 4K Webcam | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 100,000.00 | 100,000.00 | - | |
| 5029999099 | - Internet Switch | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 18,000.00 | 18,000.00 | - | |
| 5029999099 | - Fingerprint Scanner | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 20,000.00 | 20,000.00 | - | |
| 5029999099 | - Signature Pad | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 100,000.00 | 100,000.00 | - | |
| 5029999099 | - Heavy-duty Desktop with Monitor and Hardware Peripherals | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 100,000.00 | 100,000.00 | - | |
| 5029999099 | - Heavy-duty laptop | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 50,000.00 | 50,000.00 | - | |
| 5029999099 | - Heavy-Duty 3-in-1 Colored Printer | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 420,000.00 | 420,000.00 | - | |
| 5029999099 | - Hiring of CP I (SG 11) for 12 mos. | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | 36,000.00 | 36,000.00 | - | |
| 5029999099 | - Miscellaneous Expenses | CO-SAD | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GoP | | | - | |
| 5029999099 | Consultancy Services for the General Requirements for the Application of Occupancy Permit for the PITAHC Building | CO-AD | NO | Competitive Bidding | Jun-25 | Jun-25 | Jun-25 | Jun-25 | Corporate Budget | 3,500,000.00 | 3,500,000.00 | - | additional item |
| 5029999099 | Service Provider for the Laundry Requirements of PITAHC for CY 2025 | CO-AD | NO | NP-53.9 - Small Value Procurement | Jan-25 | N/A | Jan-25 | Jan-25 | Corporate Budget | 60,000.00 | 60,000.00 | - | |
| 5029999099 | Sports and Athletic Allowance | CO-AD | NO | | Dec-25 | Dec-25 | Dec-25 | Dec-25 | Corporate Budget | 82,500.00 | 82,500.00 | - | non-procurable, adjust budget from PhP75,000.00 |
| 5029999099 | Conduct of Team Building Activities | CO-AD | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 55,000.00 | 55,000.00 | - | |
| 5029999099 | Annual Health Examination for PITAHC Employees | CO-AD | NO | NP-53.9 - Small Value Procurement | Aug-25 | N/A | Aug-25 | Aug-25 | Corporate Budget | 110,000.00 | 110,000.00 | - | |
| 5029999099 | Notarial Fees | CO-AD | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 2,060.00 | 2,060.00 | - | non-procurable |
| 5029999099 | ORGANIZATIONAL DEVELOPMENT - Laboratory testing services for analysis of PITAHC products | CO-MBDD | NO | NP-53.9 - Small Value Procurement | Jun / Nov 2025 | Jun / Nov 2025 | Jun / Nov 2025 | Jun / Nov 2025 | Corporate Budget | 20,000.00 | 20,000.00 | - | Additional item, Laboratory testing fee - Php 10,000.00 x 2x a year |
| 5029999099 | Monoline Trimmer line, square 3.00mm x 50m/roll | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Hand Saw, 22 Inches (For Wood) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Tie Wire #16 1kg/roll | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Rake, Metal | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Bolo, Long | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Pruning Scissor, HD | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Pick Mattock (Piko) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Pressure Hand Sprayer | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Wheel Barrow, Heavy duty | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Sharpening Stone (Carborundum) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5029999099 | Other MOOE | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 188,000.00 | 188,000.00 | - | adjust budget from PhP181,500.00 |
| 5029999099 | Other MOOE (MFO Activities) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 300,000.00 | 300,000.00 | - | additional item |
| 5029999099 | Other MOOE | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 131,000.00 | 131,000.00 | - | adjust budget from PhP87,000.00 |
| 5029999099 | Bleach, multipurpose | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 3,628.26 | 3,628.26 | - | |
| 5029999099 | BROOM, stick (ting-ting) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 1,655.00 | 1,655.00 | - | |
| 5029999099 | CLEANER, toilet and urinal, 900mL | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 3,182.70 | 3,182.70 | - | |
| 5029999099 | DETERGENT POWDER, all-purpose, 1kg | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 3,819.24 | 3,819.24 | - | |
| 5029999099 | Dishwashing Liquid, 250 ml | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 6,492.96 | 6,492.96 | - | |
| 5029999099 | Disinfectant Concentrate | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 16,125.68 | 16,125.68 | - | |
| 5029999099 | Disinfectant Spray, aerosol, 500mL | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 8,590.20 | 8,590.20 | - | |

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| | | | | | | | | | | | | | |
|---------------------|--|-------|----|-----------------------------------|----------------|----------------|----------------|----------------|------------------|--------------|--------------|---|--|
| 502999099 | DUST PAN, non-rigid plastic | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 189.56 | 189.56 | - | |
| 502999099 | Insecticide, multi-insect killer, aerosol type, 600ml | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 7,613.02 | 7,613.02 | - | |
| 502999099 | Lysol Spray (big) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | - | - | - | deleted item. |
| 502999099 | Toilet Bowl Brush | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 584.27 | 584.27 | - | |
| 502999099 | Toilet Deodorizer | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 485.50 | 485.50 | - | |
| 502999099 | Bulbs (E1, 23 watts) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 5,425.44 | 5,425.44 | - | adjust budget from (PhP14,046.35 |
| 502999099 | Electrical Plug | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,109.01 | 1,109.01 | - | |
| 502999099 | Electrical Switch (assorted) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,176.11 | 1,176.11 | - | |
| 502999099 | Electrical Wire (assorted sizes) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 4,200.39 | 4,200.39 | - | |
| 502999099 | Flourescent Housing (40 Wats) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 3,703.88 | 3,703.88 | - | |
| 502999099 | Flourescent Housing (20 Wats) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 2,777.95 | 2,777.95 | - | |
| 502999099 | Flourescent Tubes (40 Wats) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 3,651.71 | 3,651.71 | - | |
| 502999099 | Flourescent Tubes (20 Wats) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 3,651.71 | 3,651.71 | - | |
| 502999099 | Fuse Link (#12, assorted watts) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,513.04 | 1,513.04 | - | |
| 502999099 | Socket (Male & Female) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,512.09 | 1,512.09 | - | |
| 502999099 | Starter (40 & 20 Wats, HD) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 730.34 | 730.34 | - | |
| 502999099 | Other Maintenance and Operating Expenses | THPP | NO | NP-53.9 - Small Value Procurement | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 525,500.00 | 525,500.00 | - | adjust budget from PhP427,500.00 |
| BANK CHARGES | | | | | | | | | | | | | |
| 503010400 | Bank Charges | DHPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 2,000.00 | 2,000.00 | - | non-procurable |
| 503010400 | Bank Charges | THPP | NO | | as need arises | as need arises | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | Adjust budget from PhP1,500.00 |
| PRODUCTION | | | | | | | | | | | | | |
| 5040201000 | Raw materials(Soap) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 90,000.00 | 90,000.00 | - | Adjust budget from PhP90,000.00 |
| 5040201000 | Coconut oil | DHPP | NO | Competitive Bidding | Mar-25 | Mar-25 | Mar-25 | Mar-25 | Corporate Budget | 4,176,000.00 | 4,176,000.00 | - | Additional item. |
| 5040201000 | Caustic soda | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 75,375.00 | 75,375.00 | - | EPA |
| 5040201000 | Essential oil | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 146,575.00 | 146,575.00 | - | |
| 5040201000 | Soap boxes (individual) | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 150,000.00 | 150,000.00 | - | |
| 5040201000 | Polyethylene bags | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| 5040201000 | Distilled Water | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 10,000.00 | 10,000.00 | - | |
| 5040201000 | Micarta Board, 4 x 8 ft | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 5,000.00 | 5,000.00 | - | adjust budget from PhP3,000.00 |
| 5040201000 | Plyboard 3/4, 4 x 8 ft | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 15,000.00 | 15,000.00 | - | adjust budget from PhP5,000.00 |
| 5040201000 | Plastic Cover, thick | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 21,000.00 | 21,000.00 | - | adjust budget from PhP5,250.00 |
| 5040201000 | Pail, thick, plastic, 16 liters | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,500.00 | 3,500.00 | - | |
| 5040201000 | Glassine paper, wax paper, 36"x24" pack of 10 sheets | DHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 13,000.00 | 13,000.00 | - | adjust budget from PhP2,800.00 |
| 5040201000 | IBC Tote Tank, 1,000 L capacity plastic 45"x45" with polysteel cage and sealed valve | DHPP | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 27,000.00 | 27,000.00 | - | additional item |
| 5040201000 | Zorrox 1 gallon | CVHPP | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 4,500.00 | 4,500.00 | - | adjust budget from PhP4,800.00 |
| 5040201000 | Face towel white | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,000.00 | 1,000.00 | - | |
| 5040201000 | Face mask - disposable 3 ply, 50 pcs /box | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,000.00 | 3,000.00 | - | adjust budget from PhP5,000.00 |
| 5040201000 | Liquid soap 500 mL | CVHPP | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,880.00 | 2,880.00 | - | adjust budget from PhP3,200.00 |
| 5040201000 | Laboratory suit (scrub suit) shirt/pants | CVHPP | NO | Shopping | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,500.00 | 1,500.00 | - | remove Diawashing |
| 5040201000 | Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 12,000.00 | 12,000.00 | - | additional item |
| 5040201000 | Latex Rubber hand gloves, water proof size L, XL | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 7,200.00 | 7,200.00 | - | adjust budget from PhP16,000.00 |
| 5040201000 | Latex Gauntlet Gloves, 55 cm long, L & XL | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 3,600.00 | 3,600.00 | - | |
| 5040201000 | Paper towels | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 2,100.00 | 2,100.00 | - | remove " 2 ply Jumbo size" |
| 5040201000 | Plastic dipper | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 240.00 | 240.00 | - | adjust budget from PhP1,000.00 |
| 5040201000 | Plastic Pitcher, Easy pour, 1 liter cap | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,200.00 | 1,200.00 | - | adjust budget from PhP480.00 |
| 5040201000 | Strainer cloth/ pure cotton cloth (Karya) for soap cover | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,200.00 | 1,200.00 | - | Adjust budget from PhP900.00 |
| 5040201000 | Stainless Strainer with receiver | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,000.00 | 1,000.00 | - | Adjust budget from PhP3,000.00 |
| 5040201000 | stainless scissor | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 600.00 | 600.00 | - | remove "big", adjust budget from PhP1,200.00 |
| 5040201000 | LPG refill 11 kgs | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 14,400.00 | 14,400.00 | - | additional item |
| 5040201000 | PP sediment filter, 5 microns 20" | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | adjust budgetfrom PhP18,000.00 |
| 5040201000 | Laundry Brush | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 840.00 | 840.00 | - | deleted item |

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| | | | | | | | | | | | | | |
|-----------------------------------|--|-------|-----|-----------------------------------|----------------|---------------|----------------|----------------|------------------|--------------|--------------|--------------|--|
| 5040201000 | Guitar Adjuster (for fabrication of Soap Cutter) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Guitar String #2, (for fabrication of Soap Cutter) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Laminated Plywood, white, 1 inch. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Wood Glue, 1 gal/jar | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Drawer Roller Set, 16 inches | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Bolt and Nut, 3 inches 12mm | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | - | - | - | deleted item |
| 5040201000 | wax paper, 23m x 30cm. | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,200.00 | 1,200.00 | - | additional item |
| 5040201000 | Gas stove, single burner, standard size | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 19,200.00 | 19,200.00 | - | additional item |
| 5040201000 | Videojet Make-up solution, V705-D, 750 ml | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 12,800.00 | 12,800.00 | - | additional item |
| 5040201000 | Videojet Ink source, V410-D, 750 ml | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 17,600.00 | 17,600.00 | - | additional item |
| 5040201000 | Videojet Washdown, Cleaning Solution, V901-Q | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 20,000.00 | 20,000.00 | - | additional item |
| 5040201000 | Electric stand fan | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 8,000.00 | 8,000.00 | - | additional item |
| 5040201000 | Fullface mask for chemical fumes | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 30,000.00 | 30,000.00 | - | additional item |
| 5040201000 | Raw Materials (Akapulko & Guava Leaves | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 7,000.00 | 7,000.00 | - | additional item |
| 5040201000 | Stand Fan (QC and Warehouse) | CVHPP | NO | NP-53.9 - Small Value Procurement | as need arises | N/A | as need arises | as need arises | Corporate Budget | 1,039,500.00 | 1,039,500.00 | - | additional item |
| 5040201000 | Lagundi Powder (54 kilos per PR) | THPP | NO | Competitive Bidding | Mar/July 2025 | Mar/July 2025 | Mar/July 2025 | Mar/July 2025 | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Lagundi Powder (for Lagundi Syrup) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | - | - | - | deleted item |
| 5040201000 | Magnesium Stearate Powder (0.61 kilos per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 68,724.68 | 68,724.68 | - | adjust budget from PhP67,779.21 |
| 5040201000 | Corstarch Powder (14.10 kilos per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 58,794.34 | 58,794.34 | - | adjust budget from PhP57,920.17 |
| 5040201000 | Medicine Boxes (100 lagundi tabs per box) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 392,108.64 | 392,108.64 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Corrugated Bxs (72 med bxper corrugated) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 77,877.13 | 77,877.13 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Destructive Sticker (2 pieces per med. Box) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 490,533.64 | 490,533.64 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Strip Foil, Plain (14.91 kilos per PR) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 765,503.00 | 765,503.00 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Strip Foil, Lagundi (15.40 kilos per PR) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 838,800.59 | 838,800.59 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Sambong Powder (45 kilos per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 940,500.00 | 940,500.00 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Medicine Boxes (100 sambong tabs per box) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 380,688.00 | 380,688.00 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Corrugated Bxs (72 med bxper corrugated) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 75,608.87 | 75,608.87 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Destructive Sticker (2 pieces per med. Box) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 476,246.25 | 476,246.25 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Strip Foil, Plain (14.91 kilos per PR) | THPP | YES | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 773,288.98 | 773,288.98 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Strip Foil, Sambong (15.40 kilos per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 847,332.08 | 847,332.08 | - | EPA, consolidated to be Competitive Bidding |
| 5040201000 | Ulasirang Bato Powder (5 kilos per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Mar/July 2025 | N/A | Mar/July 2025 | Mar/July 2025 | Corporate Budget | 175,000.00 | 175,000.00 | - | adjust budget from PhP122,500.00 |
| 5040201000 | Lactose Powder (0.746 kls per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 340.35 | 340.35 | - | - |
| 5040201000 | Carboxymethyl Cellulose (0.128 kls per PR) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 1,570.67 | 1,570.67 | - | - |
| 5040201000 | Plastic Bottles, w/ cap (60 tabs per bottle) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 15,913.50 | 15,913.50 | - | - |
| 5040201000 | Corrugated Bxs (Ulasirang Bato) (72 bots per box) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 3,376.53 | 3,376.53 | - | - |
| 5040201000 | Sticker Label for the Bottle (100 tabs per bottle) | THPP | NO | NP-53.9 - Small Value Procurement | Jul-25 | N/A | Jul-25 | Jul-25 | Corporate Budget | 9,548.10 | 9,548.10 | - | - |
| 5040201000 | Lagundi Syrup, 120ml, & 60ml. | THPP | NO | | | | | | Corporate Budget | 3,587,000.00 | - | 3,587,000.00 | deleted item |
| CAPITAL OUTLAY - BUILDINGS | | | | | | | | | | | | | |
| 5060404001 | Repair of the 5/F Stock Room Glass Wall | CO-AD | NO | NP-53.9 - Small Value Procurement | May-25 | N/A | May-25 | May-25 | Corporate Budget | 110,000.00 | - | 110,000.00 | changed title from Modification of 8th Floor Stock Room Glass Wall, adjust budget from PhP109,839.14 |
| 5060404001 | Supply and Installation of Solar Perimeter Light | CO-AD | NO | NP-53.9 - Small Value Procurement | May-25 | N/A | May-25 | May-25 | Corporate Budget | - | - | - | deleted item |
| 5060404001 | Rehabilitation of Restrooms and Replacement of Tiles at Various Locations in the PITAHC Building | CO-AD | NO | NP-53.9 - Small Value Procurement | Mar-25 | N/A | Mar-25 | Mar-25 | Corporate Budget | 877,000.00 | - | 877,000.00 | changed title from renovation of PITAHC-CO Comfort Rooms, adjust budget from PhP150,000.00, changed period from May 2025 |

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|--|--|--------|----|-----------------------------------|--------|--------|--------|--------|------------------|---------------------|---------------------|---|
| 2024000001 | Improvement of Inland Fax-BACS and Automated Fax System and other System under Automated Fax System to the PITAHC Building | CO-AD | NO | NP-01.9 - Small Value Procurement | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 475,000.00 | 475,000.00 | Additional Item |
| 2024000001 | Automated Fax System to the PITAHC Building | CO-AD | NO | Consolidated Bidding | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | Additional Item |
| 2024000001 | Repair of the Gables, Stairs and Ceiling, Replacement of the Drainage System of the Air Conditioning Unit | CO-AD | NO | NP-01.9 - Small Value Procurement | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 700,000.00 | 700,000.00 | Additional Item |
| 2024000001 | Replacement of Paintwork for the 2nd Location of Water System of Tolipal | CO-AD | NO | NP-01.9 - Small Value Procurement | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 250,000.00 | 250,000.00 | Additional Item |
| CAPITAL OUTLAY - OFFICE EQUIPMENT | | | | | | | | | | 2,275,000.00 | 2,275,000.00 | |
| 2024000001 | Audio Visual Room LAMP, May Theater and Media Room room (AVR) Sound System Room | CO-MSP | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 400,000.00 | 400,000.00 | Additional Item, Charges FY 2025 COSAP |
| 2024000001 | Development of an accounting system | CO-FO | NO | NP-01.9 - Small Value Procurement | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 800,000.00 | 800,000.00 | Additional Item |
| 2024000001 | Upgrade and Maintenance of Accounting Software | CO-FF | NO | NP-01.9 - Small Value Procurement | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 200,000.00 | 200,000.00 | Additional Item |
| 2024000001 | Supply, Delivery, Installation, Training, and Commissioning of Teacher Type Air Conditioning Unit at Various Locations | CO-AD | NO | Consolidated Bidding | Jan-25 | Jan-25 | Jan-25 | Jan-25 | Corporate Budget | 1,675,000.00 | 1,675,000.00 | Adjusted the Item Supply Delivery, installation, Training, and Commissioning of Teacher Type Air-Conditioned Air Conditioning Unit in the PITAHC Building Adjusted Budget from P11 1,675,000.00 estimated quantity from 12 to 10 changed schedule from January to May |
| CAPITAL OUTLAY - ICT EQUIPMENT | | | | | | | | | | 3,258,300.00 | 3,258,300.00 | |
| 2024000001 | Desktop Unit with M2 Office, CO, Malabon 11 Pcs, Angkor, Manila and Manila | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 775,000.00 | 775,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Card Printer | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 111,800.00 | 111,800.00 | Consolidated to Comp. Bidding |
| 2024000001 | Standard Laptop | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 800,000.00 | 800,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | High speed Business Laptop | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 100,000.00 | 100,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Access Point | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 120,000.00 | 120,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Unmanaged PoE Switch | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 60,000.00 | 60,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Security Equipment and Software (MES) | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 600,000.00 | 600,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Laptop | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 30,000.00 | 30,000.00 | Consolidated to Comp. Bidding |
| 2024000001 | Desktop Computer (Supply/Assembly/OC) | CO-MIS | NO | NP-01.9 - Small Value Procurement | Feb-25 | Feb-25 | Feb-25 | Feb-25 | Corporate Budget | 100,000.00 | 100,000.00 | Consolidated to Comp. Bidding |
| CAPITAL OUTLAY - ICT SOFTWARE | | | | | | | | | | 155,000.00 | 155,000.00 | |
| 2024000001 | Human Resources Information System | CO-AD | NO | NP-01.9 - Small Value Procurement | May-25 | May-25 | May-25 | May-25 | Corporate Budget | 155,000.00 | 155,000.00 | Additional Item |

Prepared by:

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Head, BAC Secretariat

Recommended Approval

ATTY. KESATH N. ALMENE
Chairperson

DR. FROILANINE A. DELA CRUZ
Vice-Chairperson

MS. SHEILA Y. PATINO
Member

MS. EMELINE ROSE R. MARIANO
Member

MS. MA. OFELIA G. INFANTE
Member

Approved by:

MA. TERESA C. INIGO, MD, FPCAM, CESE
Head of the Procuring Entity