



BIDS AND AWARDS COMMITTEE
Resolution No. 2024-094

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL
PROCUREMENT PLAN FOR CALENDAR YEAR 2025 OF THE
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH
CARE**

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, otherwise known as the Government Procurement Reform Act, states that states that:

***"No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf"** (Emphasis Supplied)*

WHEREAS, in compliance with Section 7.3.2 and 7.3.4 of the 2016 Revised IRR, "the Philippine Institute of Traditional and Alternative Health Care's (PITAHC's) End-User Units prepared and submitted to the Bids and Awards Committee (BAC) Secretariat their respective approved Indicative Project Procurement Management Plan (IPPMP), which includes their different programs, activities and projects for the Calendar Year (CY) 2025;

WHEREAS, in accordance with Section 7.3.5 of the said implementing guidelines, the Bids and Awards Committee (BAC) Secretariat together with the Budget Officer found that the PPMPs are consistent with the 2025 Budget Proposal (BP) approved by the PITAHC Board of Trustees under Board Resolution No. 5 s. 2024;

WHEREAS, the BAC Secretariat reviewed the PPMPs and consolidated the same into the proposed APP for CY 2025. Each item to be procured in the Indicative APP has its Approved Budget for the Contract (ABC) as confirmed by the Finance Division, schedule of procurement and appropriate method of procurement.

WHEREAS, the 2025 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE) prepared and submitted to the Procurement Service of the Department of Budget and Management (DBM) as required by DBM Circular No. 2011-6 (as amended) shall be adopted as an integral part of the PITAHC's 2025 Indicative APP.

WHEREAS, in compliance with Rule I of the Implementing Guidelines of Executive Order No. 622 series of 2007 (as amended), Administrative Order No. 222 series of 2008, Administrative Order No 46 series of 2015, and Government Procurement Policy Board (GPPB) Circular No. 07-2015, the procuring entity shall post the said Indicative APP in its official website and shall submit the same to the Government Procurement Policy Board;



RESOLUTION

NOW, THEREFORE in view of all the foregoing, the members of the Bids and Awards Committee, hereby **RESOLVE, AS IT RESOLVED**, to:

1. **RECOMMEND** to the Head of Procuring Entity the approval of the attached PITAHC Indicative Annual Procurement Plan for Calendar Year 2025;
2. **POST** the said Indicative APP 2025 to PITAHC official website.

Adopted this 27th day of September 2024 in Quezon City, Philippines.

ON LEAVE
ATTY. KEENTH N. ALMEÑE
Chairperson

Froilaine A. Dela Cruz
DR. FROILAINNE A. DELA CRUZ
Vice Chairperson

Ms. Ma. Ofelia G. Infante
MS. MA. OFELIA G. INFANTE
Member

Ms. Emeline Rose R. Mariano
MS. EMELINE ROSE R. MARIANO
Member

Ms. Sheila V. Patiño
MS. SHEILA V. PATIÑO
Member

Approved by:

MA. TERESA C. IÑIGO
MA. TERESA C. IÑIGO, MD, FPCAM, CESE
Director General
HEAD OF PROCURING ENTITY

Philippine Institute of Traditional and Alternative Health Care (PITAHC) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES - LOCAL									2,217,800.00	2,217,800.00	-	
5020101000	Monitoring of HPP Operation (Transportation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Mar/May/Aug /Oct/Dec 2025	Corporate Budget	160,000.00	160,000.00	-	Plane ticket- Php80,800
5020101000	Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00	-	per diem * 3 staff * 4x per year per diem * 2 staff (2x a month) * 12 mcs Gasoline - Php41,600.00
5020101000	Travel Expenses	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	207,800.00	207,800.00	-	It includes National Health Sector Meeting and HPPs Visit
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00	-	
5020101000	Traveling Expenses (TEV MDS/Admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	350,000.00	350,000.00	-	
5020101000	Traveling Expense	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	650,000.00	650,000.00	-	
	TRAINING EXPENSES									9,223,650.00	9,223,650.00	-	
5020201002	Planning & Budgeting Workshop: 35 pax x 660.00 x 3 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	69,300.00	69,300.00	-	
5020201002	Performance Review Conference: 35 pax x 660.00 x 3 days x 2 batches	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun/Nov 2025	N/A	Jun/Nov 2025	Jun/Nov 2025	Corporate Budget	138,600.00	138,600.00	-	
5020201002	Training on ISO 9001:2015: 50 pax x 660.00 x 1 day RS 1 x 1,600.00 x 6 hours x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	42,600.00	42,600.00	-	
5020201002	Advanced IQA Audit Training (ISO 19011): 20 pax x 660.00 x 3 days RS 1 x 1,600.00 x 6 hours x 3 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	68,400.00	68,400.00	-	
5020201002	Training on ISO 27001: ISMS and Data Privacy: 30 pax x 660.00 x 5 days RS 1 x 1,600 x 6 hours x 5 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	147,000.00	147,000.00	-	
5020201002	Orientation on ISO 13008:2012 on Digital Records Migration & Conversion process: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58,800.00	58,800.00	-	
5020201002	Orientation on ISO 17068: 2017 on Trusted Third Party Repository for Digital Records: 30 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	58,800.00	58,800.00	-	
5020201002	Printing of Patnubay sa Paggamit ng Halamang Gamot	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	500,000.00	500,000.00	-	
	TAHC Month Celebration												
5020201002	Lease of venue including food and accommodation with fellowship night	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	880,000.00	880,000.00	-	400 pax x 2 days
5020201002	a. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	660,000.00	660,000.00	-	100 pax x 3 days
5020201002	b. Live in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	165,000.00	165,000.00	-	500 pax
5020201002	c. Fellowship Night/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	N/A	Oct-25	Oct-25	GoP	100,000.00	100,000.00	-	
5020201002	d. Rental of LED Wall including Lights and Sounds for 2 days	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	
5020201002	e. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	120,000.00	120,000.00	-	(6 persons x P20,000)
5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	200,000.00	200,000.00	-	
5020201002	3. Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	non-procurable
5020201002	4. Printing of Certificates of Attendance of participants	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	
5020201002	5. Printing of Certificates with frame (Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	15,000.00	15,000.00	-	
5020201002	7. Printing of IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	50,000.00	50,000.00	-	
5020201002	8. ID case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	
5020201002	9. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	
5020201002	10. Hiring of Services of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	50,000.00	50,000.00	-	
5020201002	14. Tokens for the Speaker	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	
5020201002	16. Booth rental (c/o MDS)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	-	-	-	
5020201002	17. Kits (herbal products)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	125,000.00	125,000.00	-	
5020201002	18. Native bag/bayong	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	100,000.00	100,000.00	-	
5020201002	20. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	

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Philippine Institute of Traditional and Alternative Health Care (PITAHC) Indicative Annual Procurement Plan for FY 2025

	DOH Retained Hospital TAHC Congress (Hospital Congress)												
5020201002	1. Lease of venue including food and accommodation with fellowship night a. Live-in	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	528,000.00	528,000.00	-	80 pax x 3 days
5020201002	b. Live-out	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	88,000.00	88,000.00	-	40 pax x 2 days
5020201002	c. Fellowship/Socials	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	39,600.00	39,600.00	-	120 pax
5020201002	d. Stage decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	-	
5020201002	e. Rental of LED wall including lights and sound system	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	100,000.00	100,000.00	-	
5020201002	f. Hiring of Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	10,000.00	10,000.00	-	
5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO		Jul-25		Jul-25	Jul-25	GoP	120,000.00	120,000.00	-	
5020201002	3. Native Bag (kit)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	12,000.00	12,000.00	-	
5020201002	4. Herbal products for the kit	CO-SATD	NO		Jul-25		Jul-25	Jul-25	GoP	18,720.00	18,720.00	-	
5020201002	5. Hiring of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	50,000.00	50,000.00	-	
5020201002	6. Printing of Certificates and IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	6,000.00	6,000.00	-	
5020201002	7. ID Case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	12,000.00	12,000.00	-	
5020201002	8. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	5,680.00	5,680.00	-	
	TAHC Coordinators Strategic Planning Workshop and Consultative Meeting												
5020201002	1. Lease of venue including food and accommodation (Live-in)	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	330,000.00	330,000.00	-	50 pax x 3 days
5020201002	2. PITAHC Herbal Products	CO-SATD	NO		Apr-25		Apr-25	Apr-25	GoP	7,800.00	7,800.00	-	
5020201002	3. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25		Apr-25	Apr-25	GoP	12,200.00	12,200.00	-	
	TAHC Coordinators Consultative Meeting and SOE Retooling Workshop												
5020201002	1. Lease of venue including food and accommodation (Live-in)	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	GoP	330,000.00	330,000.00	-	50 pax x 3 days
5020201002	2. PITAHC Herbal Products	CO-SATD	NO		Aug-25		Aug-25	Aug-25	GoP	7,800.00	7,800.00	-	
5020201002	3. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-25		Aug-25	Aug-25	GoP	12,200.00	12,200.00	-	
5020201002	MEDIA Relations Unit: Procurement of Furniture and Fixtures (includes whiteboard and steel rack)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	554,200.00	554,200.00	-	
5020201002	Community-based Orientation on Patnubay sa Paggamit ng Halamang Gamot for selected LGU/Orientation and Lecture on T&CM (Central Office)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	-	non-procurable
5020201002	2. CVHPP (44)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	150,000.00	150,000.00	-	non-procurable
5020201002	3. DHPP (44)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	150,000.00	150,000.00	-	non-procurable
5020201002	4. THPP (34)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	150,000.00	150,000.00	-	non-procurable
5020201002	Conduct of Training on Basic/Advance Acupuncture for DOH Retained Hospitals and CHDs (Central Office)	CO-SATD	NO		as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00	-	non-procurable
5020201002	2. CVHPP (44)	CO-SATD	NO		Jan/Feb 2025	Jan/Feb 2025	Jan/Feb 2025	Jan/Feb 2025	GoP	50,000.00	50,000.00	-	non-procurable
5020201002	3. DHPP (44)	CO-SATD	NO		Apr-25	Apr-25	Apr-25	Apr-25	GoP	100,000.00	100,000.00	-	non-procurable
5020201002	4. THPP (34)	CO-SATD	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	100,000.00	100,000.00	-	non-procurable
	Acupuncture Needles for Training												
5020201002	a. 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	17,600.00	17,600.00	-	
5020201002	b. 0.25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	17,600.00	17,600.00	-	
5020201002	c. 0.20 x 30mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	17,600.00	17,600.00	-	
	Establishment of TAHC Center												
5020201002	Procurement of Starter Kit for the TAHC Center a. Massage Table (10 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	100,000.00	100,000.00	-	
5020201002	b. Ventosa Cups	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	5,000.00	5,000.00	-	
	c. Acupuncture Needles												
5020201002	1) 0.20 x 15mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	11,000.00	11,000.00	-	
5020201002	2) 0.25 x 40mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	11,000.00	11,000.00	-	
5020201002	3) 0.25 x 30mm, 1000 pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	11,000.00	11,000.00	-	
	Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses)												
5020201002	a. Central Office	CO-SATD	NO		Mar-25	Mar-25	Mar-25	Mar-25	GoP	50,000.00	50,000.00	-	non-procurable
5020201002	b. CVHPP	CO-SATD	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	50,000.00	50,000.00	-	non-procurable
5020201002	c. DHPP	CO-SATD	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	50,000.00	50,000.00	-	non-procurable
5020201002	d. THPP	CO-SATD	NO		Oct-25	Oct-25	Oct-25	Oct-25	GoP	50,000.00	50,000.00	-	non-procurable

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5020201002	Attendance to International Trainings as part of country commitment (ASEAN)	CO-SATD	NO		Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	non-procurable
5020201002	Trainings and Seminars Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	706,750.00	706,750.00	-	Through Petty Cash/CA
5020201002	Training(Learning and development)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	90,800.00	90,800.00	-	
5020201002	Training on acupuncture (Basic and Advanced)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	
5020201002	Conduct on the use of Patrubay	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5020201002	Establishment of Wellness Centers	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	
5020201002	Monitoring for Seal of Excellence	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	-	
5020201002	Orientation on PITAHC certification for TAHC Practitioners	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5020201002	Monitoring of TAHC practitioners in Davao Region	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00	-	
5020201002	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5020201002	Training Expenses (General Assembly)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	33,600.00	33,600.00	-	
5020201002	Training Expense	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	24,000.00	24,000.00	-	
5020201002	Training Expenses: Basic & Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	
5020201002	Training Expenses: TCM Wellness	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	-	
5020201002	Validation of Seal of Excellence	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	
5020201002	Training Expenses: Community based Orientation on the Patrubay sa Paggamit ng Halamang Gamot (Use of Medicinal Plants) And Community based Trainings (CBT) on Tuina Massage and Ear Acupressure for BHWs, PWUDs, and communities in GIDA Area	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5020201002	Training Expenses: Orientation on the Certification and Accreditation of TAHC Practitioners and Facilities	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
	ACCOUNTABLE FORMS EXPENSES									8,100.00	8,100.00	-	
5020302000	Checkbook	DHPP	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	6,600.00	6,600.00	-	
5020302000	Accountable Forms Expenses	THPP	NO		as need arises		as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-	
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									133,300.00	133,300.00	-	
5020304000	Animal, Zoological Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	-	
5020304000	Feeds (Pellets) 50kg/bag/ 8 bags / quarterly procurement to prevent expiration/spoilage/insect infestation)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	48,000.00	48,000.00	-	
5020304000	Acetylcholine chloride 25g./bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	
5020304000	Glucose powder 1 kg/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,800.00	1,800.00	-	
5020304000	Hypodermic syringes 1cc	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500.00	500.00	-	
5020304000	Sodium bicarbonate, 500g/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	
5020304000	Kernel Multi Check Uric acid strips (25 pcs/bot)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	9,000.00	9,000.00	-	
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									788,351.60	788,351.60	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	85,130.56	85,130.56	-	
5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	
5020308000	Buffer Solutions pH4, 1000 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	
5020308000	distilled water (6.6 liters)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	600.00	600.00	-	
5020308000	Borosilicate Glass Beaker 100 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,000.00	6,000.00	-	
5020308000	Borosilicate Glass Graduated Cylinder 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,400.00	2,400.00	-	
5020308000	Adjustable Laboratory Chair	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-	
5020308000	Laboratory Qualitative filter Paper125mm/12.5cm box of 100 pcs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250.00	250.00	-	
5020308000	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,800.00	4,800.00	-	
5020308000	Plate Count Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Mc Conkey Agar, 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Saboraud Dextrose Agar 500g/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Basin (Stainless & Aluminum, large)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	8,427.00	8,427.00	-	
5020308000	Basin (Stainless & Aluminum, medium)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,818.00	5,818.00	-	
5020308000	Container (Orocan, plastic, biggest)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,208.41	9,208.41	-	
5020308000	Construction Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,823.91	2,823.91	-	
5020308000	Cotton (500 gm/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,528.10	2,528.10	-	
5020308000	Estopa (Machine cloth)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,946.69	2,946.69	-	
5020308000	Gear Oil (Thuban, SAE-140)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,536.03	3,536.03	-	
5020308000	Laddle (wooden)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,166.40	1,166.40	-	
5020308000	Manila Paper/Craft Paper	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	920.84	920.84	-	
5020308000	Marfac # 3	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,683.36	3,683.36	-	
5020308000	VCO	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,302.10	2,302.10	-	

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5020308000	Spatula (Rubber & Stainless)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	583.20	583.20	-	
5020308000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,138.94	6,138.94	-	
5020308000	Stove (Electric Coil Burner)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	14,946.00	14,946.00	-	
5020308000	Tray (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	957.67	957.67	-	
5020308000	Weighing Scale	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	28,090.00	28,090.00	-	
5020308000	Acetone	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	381.92	381.92	-	
5020308000	Aluminum foil	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,164.24	2,164.24	-	
5020308000	Autoclave Tape	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	706.35	706.35	-	
5020308000	Biological Autoclave Indicator	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,365.40	6,365.40	-	
5020308000	Buffer Solution pH 4	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-	
5020308000	Buffer Solution pH 5	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	-	
5020308000	Buffer Solution pH 7	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-	
5020308000	Buffer Solution pH 8	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	1,739.62	1,739.62	-	
5020308000	Buffer Solution pH 9	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-	
5020308000	Buffer Solution pH 10	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	704.81	704.81	-	
5020308000	EE Broth Mossel Enrichment	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,152.41	9,152.41	-	
5020308000	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	-	
5020308000	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,426.93	3,426.93	-	
5020308000	Merck Plate Count Agar (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	5,540.13	5,540.13	-	
5020308000	Oxoid Dichloran Glycerol Agar Base (500 gms)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	6,290.83	6,290.83	-	
5020308000	Oxoid Chloramphenicol Supplement	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,357.81	18,357.81	-	
5020308000	Potato Dextrose Agar	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,314.51	3,314.51	-	
5020308000	Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,243.60	4,243.60	-	
5020308000	Saline Solution (85%, Normal)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	2,121.80	2,121.80	-	
5020308000	Standard Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	-	
5020308000	Storage Solution pH meter	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,698.73	4,698.73	-	
5020308000	Surgical Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	863.32	863.32	-	
5020308000	Tryptic Soy Broth	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,940.37	3,940.37	-	
5020308000	Univar Glycerol	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,824.54	3,824.54	-	
5020308000	Violet Red Bile Agar Plate	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	3,773.21	3,773.21	-	
5020308000	Vogel Johnson Agar	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,370.91	4,370.91	-	
5020308000	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	4,907.55	4,907.55	-	
5020308000	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	7,706.40	7,706.40	-	
5020308000	Cellophane 50pcs/pack (40x60) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	24,336.00	24,336.00	-	
5020308000	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	20,550.40	20,550.40	-	
5020308000	Disposable Surgical Face Mask (100pcs/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	9,734.40	9,734.40	-	
5020308000	Non-sterile Gauze Pads, (4x4, 200count/pack)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	18,170.88	18,170.88	-	
5020308000	Label (Sticker type, green color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	-	
5020308000	Label (Sticker type, yellow color)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	19,036.16	19,036.16	-	
5020308000	Label (Sticker type, FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,436.48	8,436.48	-	
5020308000	Laboratory Gowns (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,299.84	5,299.84	-	
5020308000	Laboratory Shoes/shoe caps (Disposable,50s)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	7,354.88	7,354.88	-	
5020308000	Laboratory Anti-slip Clogs Slippers	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	4,867.20	4,867.20	-	
5020308000	Plastic Storage Container (5 liters; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	90,000.00	90,000.00	-	
5020308000	Product Information Sheet (FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Rubber Gloves	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,112.00	8,112.00	-	
5020308000	Make-up solvent (V705-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	35,171.85	35,171.85	-	
5020308000	Inkjet coding machine Ink (V410-D)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	31,859.00	31,859.00	-	
5020308000	Virgin Coconut Oil (100 ml; FOR HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	68,565.00	68,565.00	-	
5020308000	Washdown cleaning solution (V901-Q)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	56,985.96	56,985.96	-	
5020308000	Ribbon (manual coding)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	11,356.80	11,356.80	-	
FUEL, OIL AND LUBRICANTS EXPENSES										679,500.00	679,500.00	-	
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00	-	Direct Retail Purchase/ Through Petty Cash/CA
5020309000	Gasoline & Lubricants	DHPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00	-	
5020309000	Fuel, Oil & Lubricants	THPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	94,500.00	94,500.00	-	
OFFICE EQUIPMENT EXPENSES										333,262.00	333,262.00	-	
5020321002.4	Industrial fan, metal blade 18" (320watts) 220v - Production	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	-	

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5020321002	Digital Electronic Top Loading, Cap: 1g.min and 30kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-
5020321002	Digital Electronic Top Loading, Cap: 1g.min and 5kg. Max (ac/dc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	-
5020321002	LCD Digital Hygrometer Temperature Humidity Meter (qc)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,200.00	5,200.00	-
5020321002	Desktop Ph Meter Tester Automatic 2 in 1 pH and Thermometer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-
5020321002	Electronic Kitchen scale capacity 6000g x 1g.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-
5020321002	Exhaust Fan Wall type	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-
5020321002	Electric Hand Drill, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	-
5020321002	Angle Grinder, 220v	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	-
5020321002	Window Type Aircon 1 Hp	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	17,000.00	17,000.00	-
5020321002	Fruit Extractor (for soap production)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	-
5020321002	CCTV Camera 5mp (570/pc x 10% x 6)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,762.00	3,762.00	-
5020321002	CCTV cable wire 200m worth (15/m x 200mx 10%)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,300.00	3,300.00	-
5020321002	Flat screen TV 4HD 21 or 22 inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	13,000.00	13,000.00	-
5020321002	Megaphone with siren	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-
5020321002	Bottom Load Water Dispenser with hot,cold (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	-
5020321002	Aircon, window-type, 2.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	80,000.00	80,000.00	-
5020321002	Aircon, window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	31,500.00	31,500.00	-
5020321002	Ceiling Fan 16" / Wall Fan 16" (For Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,000.00	7,000.00	-
5020321002	Pillows 18x28/20x30 1,000g	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-
5020321002	Outdoor signage, Panaflex	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-
5020321002	Bar stool / Bar Cair	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-
5020321002	Step Ladder, 3ft, heavy duty	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-
	SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EXPENSES									408,400.00	408,400.00	-
5020321003	Uninterrupted Power Supply (UPS) At least 650 VA	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	135,000.00	135,000.00	-
5020321003	Web Camera 720p	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	16,900.00	16,900.00	-
5020321003	3-in-1 Printer Black & White 2-sided printing; Network enabled; at least 34 ppm or higher	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	30,000.00	30,000.00	-
5020321003	3-in-1 Printer Colored 2-sided printing; Network enabled; at least 24ppm or higher	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	35,000.00	35,000.00	-
5020321003	Rechargeable PPT Presentation Pointer Clicker	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	5,000.00	5,000.00	-
5020321003	Signature Pad	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	2,500.00	2,500.00	-
5020321003	Wireless Lapel Microphone	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	6,000.00	6,000.00	-
5020321003	Wired USB Type A Headset with Microphone, Volume Control, Mute/Unmute Button	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	12,500.00	12,500.00	-
5020321003	Portable High-Speed Scanner	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	32,000.00	32,000.00	-
5020321003	Cross-cut paper Shredder	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	40,000.00	40,000.00	-
5020321003	Printer 3-in-1 (accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-
5020321003	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	43,500.00	43,500.00	-
5020321003	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00	-
	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES									261,990.00	261,990.00	-
5020322001	furniture/fixtures	CO-ODG	YES	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	49,000.00	49,000.00	-
5020322001	Office Tables, Chairs, Mobile Cabinets, and other Office Furniture / Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	188,490.00	188,490.00	-
5020322001	Procurement of Various Reference Materials for the use of Finance Division	CO-FD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00	-
5020322001	Computer Table, all-in-one (admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-
5020322001	Computer Chair, adjustable (PM)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,500.00	2,500.00	-
	AGRICULTURAL SUPPLIES EXPENSES									76,400.00	76,400.00	-
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	8,000.00	8,000.00	-
5020310000	Sunshade Nylon net , 8 ft x 30m.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-
5020310000	Assorted herbs / Seeds	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-
5020310000	Insecticide, 250 ml.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500.00	500.00	-
5020310000	Knapsack Sprayer 16 Liters (Electric)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-
5020310000	Plastic Soil Bag, 4x4x7" (Black)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-
5020310000	Rooting Hormone Enhancer (ANAA)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400.00	400.00	-
5020310000	AGRICULTURAL SUPPLIES/Landscaping of grounds/plants	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-
	OTHER SUPPLIES AND MATERIALS EXPENSES									1,815,000.16	1,815,000.16	-
5020399000	Office Supplies Expenses (Common-use)	CO-AD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,027,162.39	1,027,162.39	- Shopping through PS-DBM

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5020399000	Purchase of Storage File Box with Lid, Kraft 175lbs x 12 x 16 approx.	CO-FD	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,700.00	1,700.00	-	
5020399000	Office Supplies	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	102,102.00	102,102.00	-	Shopping through PS-DBM, refer to PPMP of CVHPP
5020399000	Common Office Supplies	THPP	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	136,479.13	136,479.13	-	refer to PPMP of THPP
5020399000	Common Office Supplies (not available in PS-DBM)	THPP	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	322,256.64	322,256.64	-	refer to PPMP of THPP
5020399000	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	40,530.00	40,530.00	-	
5020399000	Gasoline for Brush Cutter, compatible 65/liter	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,850.00	5,850.00	-	
5020399000	2 Stroke Oil for brush cutter, compatible for stihl brush cutter, 200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,920.00	1,920.00	-	
5020399000	Purified Drinking Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	9,000.00	9,000.00	-	
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	85,000.00	85,000.00	-	
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	21,000.00	21,000.00	-	
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	27,000.00	27,000.00	-	
5020399000	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	35,000.00	35,000.00	-	
	WATER EXPENSES									380,704.96	380,704.96	-	
5020401000	Water Expenses	CO-AD	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	89,634.96	89,634.96	-	
5020401000	Water	DHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	70,000.00	70,000.00	-	
5020401000	Water Expenses	CVHPP	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	96,000.00	96,000.00	-	
5020401000	Water	THPP	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	125,070.00	125,070.00	-	
	ELECTRICITY EXPENSES									6,202,273.42	6,202,273.42	-	
5020402000	Electricity Expenses	CO-AD	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	2,183,078.12	2,183,078.12	-	
5020402000	Electricity	DHPP	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	700,000.00	700,000.00	-	
5020402000	Electric Expenses	CVHPP	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	600,000.00	600,000.00	-	
5020402000	Electricity	THPP	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	2,719,195.30	2,719,195.30	-	
	GAS/HEATING EXPENSES									10,000.00	10,000.00	-	
5020501000	Gas/Heating Expenses	DHPP	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
	TELEPHONE EXPENSES									702,515.48	702,515.48	-	
5020502002	Landline	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	210,915.48	210,915.48	-	Can be Renewal
5020502002	Cellular Phone and Mobile Internet Allowance	CO-AD	NO		monthly	monthly	monthly	monthly	Corporate Budget	282,000.00	282,000.00	-	non-procurable
5020502002	Telecommunication	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	140,000.00	140,000.00	-	
5020502002	Telephone Expenses/Load Allowance	CVHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	46,800.00	46,800.00	-	
5020502002	Telecommunication (including courier)	THPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	22,800.00	22,800.00	-	
	INTERNET SUBSCRIPTION EXPENSES									587,720.00	587,720.00	-	
5020503000	Video Conferencing subscription	CO-MSD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	Feb-25	Feb-25	Corporate Budget	36,000.00	36,000.00	-	
5020503000	Cloud Storage Subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	5,000.00	5,000.00	-	
5020503000	Endpoint Protection	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	400,000.00	-	
5020503000	Internet Service Provider	CO-AD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	51,720.00	51,720.00	-	Can be regular/recurring/renewal
5020503000	Internet Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5020503000	Internet	THPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	65,000.00	65,000.00	-	
	RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES									30,650,000.00	30,650,000.00	-	
5020700000	DOH Approved Herbal Medicines: The Next 10 Halamang Gamot: Development of Microlearning Modules for Community Use	CO-R&D	NO	NP-53.6 Scientific, Scholiarly, Artistic Work, Exclusive Technology and Media Services	Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,000,000.00	1,000,000.00	-	
5020700000	Preclinical/Clinical trials of herbal medicine for NTD's, diabetes, or cardiovascular diseases	CO-R&D	NO		Mar-25	Mar-25	Mar-25	Mar-25	GoP	5,000,000.00	5,000,000.00	-	non-procurable
5020700000	Systematic Review and Ethnopharmacological Study, Molecular Authentication, Antioxidant, and Antimicrobial Investigation of Medicinal Plant Resources Used by Cultural Communities of Higaonon-Talaandig-Manobo in Bukidnon, Philippines	CO-R&D	NO		Mar-25	Mar-25	Mar-25	Mar-25	GoP	5,000,000.00	5,000,000.00	-	non-procurable
5020700000	Preclinical/Clinical trials of T&CM modalities for NTD's, diabetes, or cardiovascular diseases	CO-R&D	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	5,000,000.00	5,000,000.00	-	non-procurable
5020700000	Development of CPGs for 1 T&CM modality	CO-R&D	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25	Mar-25	GoP	5,000,000.00	5,000,000.00	-	
5020700000	Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS) , Phase 2	CO-R&D	NO		Jul-25	Jul-25	Jul-25	Jul-25	GoP	3,500,000.00	3,500,000.00	-	non-procurable
	Strategic Activities												
	Research Dissemination (Includes Research Dissemination Forum/Conference, Request for funding for presentation to conferences, Request for funding for publication in a journal)												
5020700000	Research Dissemination Forum - Lease of venue (live-out)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	GoP	143,000.00	143,000.00	-	
5020700000	Lease of venue (live-in)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	GoP	55,000.00	55,000.00	-	

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5020700000	Conference kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	75,000.00	75,000.00	-	
5020700000	Token	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	10,000.00	10,000.00	-	
5020700000	Plane ticket	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	240,000.00	240,000.00	-	
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	10,000.00	10,000.00	-	
5020700000	Presentation in conferences/journal publications	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	136,500.00	136,500.00	-	non-procurable
5020700000	Conduct of R&D Orientation Seminar - Meals	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	20,600.00	20,600.00	-	
5020700000	Project Monitoring - Airfare	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	Mar/Jun/Oct/ Dec 2025	GoP	60,000.00	60,000.00	-	
5020700000	Project Monitoring - Per diem	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	40,000.00	40,000.00	-	non-procurable
5020700000	Sponsorship/s on Research Conference/Forums/Events on T&CM	CO-R&D	NO		Jun-25	Jun-25	Jun-25	Jun-25	GoP	190,000.00	190,000.00	-	non-procurable
5020700000	Publication and/or Book Launching	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	400,000.00	400,000.00	-	
5020700000	Maintenance of PITAHC Laboratory - Laboratory Reagents	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	500,000.00	500,000.00	-	
5020700000	Others - Procurement of R&D Reference Materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	150,000.00	150,000.00	-	
5020700000	Other MOOE												Non-procurable Notarial services, delivery/courier fees, transportation expenses
5020700000	Maintenance of PRIMIS	CO-R&D	NO		as need arises	as need arises	as need arises	as need arises	GoP	319,900.00	319,900.00	-	
5020700000	(HPP R&D ACTIVITIES) - DHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	400,000.00	400,000.00	-	
5020700000	(HPP R&D ACTIVITIES) - CVHPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	800,000.00	800,000.00	-	
5020700000	(HPP R&D ACTIVITIES) - THPP	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	600,000.00	600,000.00	-	
5020700000	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	1,000,000.00	1,000,000.00	-	same with THPP budget
	AUDITING SERVICES				as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000,000.00	1,000,000.00	-	c/o R&D
5021102000	Audit Services	CO-AD	NO							4,130,414.00	4,130,414.00	-	
5021102000	Audit Services	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	4,075,414.00	4,075,414.00	-	non-procurable
5021102000	Audit Services	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	non-procurable
	OTHER PROFESSIONAL SERVICES									5,000.00	5,000.00	-	
5021100000	Other Professional Services	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
	JANITORIAL SERVICES									5,029,702.62	5,029,702.62	-	
5021202000	Janitorial and Allied Manpower Services	CO-AD	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	Corporate Budget	1,354,732.62	1,354,732.62	-	INDICATIVE: Multi-year; renewable not to exceed three years; ABC for three years PhP 4,064,197.86
5021202000	Janitorial Services	DHPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,235,520.00	1,235,520.00	-	non-procurable - through hiring
5021202000	General Services	CVHPP	NO		monthly	monthly	monthly	monthly	Corporate Budget	1,123,200.00	1,123,200.00	-	non-procurable - through hiring
5021202000	General Services	THPP	NO		Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,316,250.00	1,316,250.00	-	
	SECURITY SERVICES									3,714,094.32	3,714,094.32	-	
5021203000	Security Services	CO-AD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,236,792.00	1,236,792.00	-	Procures through EAMC
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	870,000.00	870,000.00	-	
5021203000	Security Services	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	792,722.32	792,722.32	-	
5021203000	Security Services	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	814,580.00	814,580.00	-	
	OTHER GENERAL SERVICES									2,060,051.20	2,060,051.20	-	
5021299000	Salary of Job Order Personnel (Driver II)	CO-MBDD	NO		Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	280,548.00	280,548.00	-	non-procurable - through hiring
5021299000	Document Scanning/Digitalization Projects	CO-MSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	420,000.00	420,000.00	-	
5021299000	Various General Services Supplies	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	180,000.00	180,000.00	-	
5021299000	Engine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,382.06	4,382.06	-	
5021299000	Epoxy	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,428.12	1,428.12	-	
5021299000	Epoxy	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,512.09	1,512.09	-	
5021299000	Hack Saw	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	912.93	912.93	-	
5021299000	Hack Saw Blade	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,278.10	1,278.10	-	
5021299000	Rugby (250 ml)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	239.97	239.97	-	
5021299000	Steel Brush	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,242.36	1,242.36	-	
5021299000	Stainless Steel Colander/Strainer, wide	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	2,302.62	2,302.62	-	
5021299000	Stainless Steel Dipper	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	600.00	600.00	-	
5021299000	Spin Dryer, 9kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	5,500.00	5,500.00	-	
5021299000	Vacuum Cleaner	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	7,000.00	7,000.00	-	
5021299000	Vice Grip (US, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,043.09	3,043.09	-	
5021299000	Vulcaseal	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	5,039.36	5,039.36	-	
5021299000	Construction Gloves (rubber palm coated, black)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	7,485.71	7,485.71	-	

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5021299000	Garbage Can (plastic, big)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,056.02	2,056.02	-	
5021299000	Grass Cutter	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	37,131.50	37,131.50	-	
5021299000	Grease (big pack)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,005.73	1,005.73	-	
5021299000	Hand Shovel	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	-	
5021299000	Hedge Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,637.50	1,637.50	-	
5021299000	Machine Oil	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,068.76	2,068.76	-	
5021299000	Organic Fertilizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	26,522.50	26,522.50	-	
5021299000	Plastic bags for potting (different sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,127.10	2,127.10	-	
5021299000	Pots	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,652.25	2,652.25	-	
5021299000	Pruning Shears	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,965.01	4,965.01	-	
5021299000	Sander (Steel & Fine)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	827.50	827.50	-	
5021299000	Sharp bolo w/ housing	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,145.26	6,145.26	-	
5021299000	Sharpening Stone	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,514.33	2,514.33	-	
5021299000	Sprayer (plastic)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,825.81	1,825.81	-	
5021299000	Pest Control	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	250,000.00	250,000.00	-	
5021299000	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	400,000.00	400,000.00	-	
5021299000	Calibration of 15 Units of Production Equipment	THPP	NO	NP-53.9 - Small Value Procurement	May/Jun 2025	N/A	May/Jun 2025	May/Jun 2025	Corporate Budget	112,500.00	112,500.00	-	
5021299000	Water System's maintenance (Parts)	THPP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	175,000.00	175,000.00	-	(Motor Pump, Valves, Filters)
5021299000	Other GS	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	106,920.00	106,920.00	-	
	REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS									125,270.00	125,270.00	-	
5021302099	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	125,270.00	125,270.00	-	
	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES									1,649,962.60	1,649,962.60	-	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,000.00	99,000.00	-	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	121,626.60	121,626.60	-	
5021304001	Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	466,796.00	466,796.00	-	
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	66,950.00	66,950.00	-	
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	15,450.00	15,450.00	-	
5021304001	Pest Control Services for PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	309,000.00	309,000.00	-	
5021304001	Repairs and Maint. - Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	275,000.00	275,000.00	-	
5021304001	REPAIRS & MAINTENANCE-BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	
5021304001	R&M-Office Bldgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	196,140.00	196,140.00	-	
	REPAIRS AND MAINTENANCE - MACHINERY									280,560.00	280,560.00	-	
5021305001	Repairs and Maint. - Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	
5021305001	REPAIRS & MAINTENANCE-OFFICE/IT/Machineries/Semi-exp	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00	-	
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	170,560.00	170,560.00	-	
	REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT									472,202.40	472,202.40	-	
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	145,406.96	145,406.96	-	as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	99,704.00	99,704.00	-	as needed
5021305002	Scheduled Preventive Maintenance of Airconditioning Units (General Cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	98,173.60	98,173.60	-	PhP 49,086.80/semester
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	88,917.84	88,917.84	-	as needed
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	as needed
5021305002	Repairs and Maint. - Office Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00	-	
	REPAIRS AND MAINTENANCE – INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT									110,500.00	110,500.00	-	
5021305003	Repair and Maintenance of ICT Equipment/ ICT Peripheral requirements	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	50,000.00	50,000.00	-	
5021305003	Monitoring of HPPs - CVHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	-	to include inventory
5021305003	Monitoring of HPPs - THPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	15,000.00	15,000.00	-	to include inventory
5021305003	Monitoring of HPPs - DHPP	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr/Jul 2025	N/A	Apr/Jul 2025	Apr/Jul 2025	Corporate Budget	20,000.00	20,000.00	-	to include inventory
5021305003	R&M-IT Eqpt. & Software	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	10,500.00	10,500.00	-	
	REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT									150,000.00	150,000.00	-	
5021305011	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	Apr/May 2025	N/A	Apr/May 2025	Apr/May 2025	Corporate Budget	150,000.00	150,000.00	-	

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	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT										900,000.00	900,000.00	-	
5021305014	Repairs and Maint. - Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		50,000.00	50,000.00	-	
5021305014	1. Incubator	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget		350,000.00	350,000.00	-	
5021305014	2. Autoclave	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget		500,000.00	500,000.00	-	
	REPAIRS AND MAINTENANCE - OTHER MACHINERIES										382,708.28	382,708.28	-	
5021305099	Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget		128,440.68	128,440.68	-	
5021305099	Repair of Generator Set (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		46,200.00	46,200.00	-	
5021305099	Repair of Generator Set (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		8,800.00	8,800.00	-	
5021305099	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	as need arises	as need arises	Corporate Budget		67,897.60	67,897.60	-	
5021305099	Repair of Water Tank System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		43,260.00	43,260.00	-	
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		8,240.00	8,240.00	-	
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		79,870.00	79,870.00	-	
	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES										603,736.72	603,736.72	-	
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		135,059.48	135,059.48	-	
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		39,307.24	39,307.24	-	
5021306001	Repairs and Maint. - Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		155,000.00	155,000.00	-	
5021306001	REPAIRS & MAINTENANCE MOTOR VEHICLE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		100,000.00	100,000.00	-	
5021306001	R&M-Transportation Equipment	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		174,370.00	174,370.00	-	
	REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES										75,000.00	75,000.00	-	
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		75,000.00	75,000.00	-	
	REPAIRS AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT										30,000.00	30,000.00	-	
5021321000	Repair and Maint.- Semi Exp Machinery & Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		30,000.00	30,000.00	-	
	ADVERTISING EXPENSES										1,234,445.50	1,234,445.50	-	
5029901000	Development/Printing of Marketing Collaterals for new products (Product Flyers/brochures, Stickers for PR Boxes, Tarpaulin)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget		50,000.00	50,000.00	-	5000 pcs -flyers (Php 6.00/flyer); 1000-PITAHC stickers (Php 15.00/sticker); Tarp printing (Php5,000)
5029901000	Procurement of promotional merchandise and other marketing materials (Promo bags/ Tote Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, Posters, Business Cards, Catalogs, Banners, PR boxes, Stickers, Sintra Board, Tarpaulin)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Mar/Jun/ Sept 2025	Corporate Budget		200,000.00	200,000.00	-	800 - promo eco-bags; 500 Buri/Abaca Bag, 2000 - Personalized paper bag (10x4x2)
5029901000	2025 Marketing and Sales Conference (meals, honoraria of speakers, training kits, incidental expenses)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget		140,000.00	140,000.00	-	Marketing and Sales Conference 2025 conducted 38 pax Speaker - Php 19,200 Collaterals - Php2,000
5029901000	Attendance to Local and International exhibits, including sponsorships	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Mar/Jun/ Aug/Nov 2025	Corporate Budget		175,000.00	175,000.00	-	3 paid exhibits @ Php 50,000/ exhibit plus 1 sponsorship @ Php25,000
5029901000	Procurement of Corporate Giveaway	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget		100,000.00	100,000.00	-	500 pieces corporate giveaway
5029901000	Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget		150,000.00	150,000.00	-	2.0m X 2.0m X 2.3m = 20 Booths; 2.0m X 3.0m X 2.3m = 1 Booth - 30 booths
5029901000	Procurement of materials for PITAHC Gift Sets (gift basket and supplies)	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget		58,000.00	58,000.00	-	
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget		50,000.00	50,000.00	-	No. of IEC Materials Developed for BDD (Client Satisfaction Activities/Sales & Marketing)
5029901000	Implementation of Customer Delight Activities & Campaigns	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget		200,000.00	200,000.00	-	Loyalty Program/ Thank You Cards/Freebies
5029901000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget		16,000.00	16,000.00	-	Freebies - 3,000 pcs Through Petty Cash

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5029901000	Supply, Printing, and Delivery of Advocacy Shirts for Women's Month	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	30,822.75	30,822.75	-	
5029901000	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-25	N/A	Nov-25	Nov-25	Corporate Budget	30,822.75	30,822.75	-	
5029901000	Advertising Expenses/Printing/Binding	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	28,800.00	28,800.00	-	
5029901000	ADVERTISING EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	5,000.00	5,000.00	-	
	PRINTING AND PUBLICATION EXPENSES									8,500.00	8,500.00	-	
5029902000	Plaques of Recognition for Retiring Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	8,500.00	8,500.00	-	
	REPRESENTATION EXPENSES									1,091,806.00	1,091,806.00	-	
5029903000	Office administration and Management - Procurement of meals during MSU meetings, inspection and product presentations	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	14,400.00	14,400.00	-	4 pax / 150 per pax/ 2 MSU meetings per month
5029903000	Sales and Marketing Expenses	CO-MBDD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	54,000.00	54,000.00	-	5 pax / 450 per pax/ 2 client meetings per month
5029903000	Meals for Regular Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	178,200.00	178,200.00	-	
5029903000	Meals for Expanded Mancom Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	118,800.00	118,800.00	-	
5029903000	Lease of venue, meals and supplies for BOT meeting	CO-ODG	NO	NP-53.10 Lease of Real Property and Venue	as need arises	as need arises	as need arises	as need arises	Corporate Budget	380,000.00	380,000.00	-	
5029903000	Management Reviews: 35 pax x 660.00 x 2 days x 2 batches	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar/Aug 2025	N/A	Mar/Aug 2025	Mar/Aug 2025	Corporate Budget	92,400.00	92,400.00	-	
5029903000	Pre-Assessment Audit meeting: 50 pax x 660.00 x 2 days RS 1,600.00 x 6 hours x 2 days	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	85,200.00	85,200.00	-	
5029903000	Surveillance Audit: 50 pax x 660.00 x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	33,000.00	33,000.00	-	
5029903000	Post Audit Evaluation meeting: 50 pax x 660.00 x 1 day RS 1,600.00 x 6 hours x 1 day	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	39,400.00	39,400.00	-	
5029903000	Representation Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	41,406.00	41,406.00	-	Through petty cash/CA
5029903000	Representation	DHPP	NO						Corporate Budget	5,000.00	5,000.00	-	
5029903000	Representation Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	non-procurable
	TRANSPORTATION AND DELIVERY EXPENSES									1,175,250.00	1,175,250.00	-	
5029904000	Procurement of Service Logistic Provider for the Delivery of PITAHC Products and documents	CO-MBDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	-	
5029904000	TRANSPORTATION & DELIVERY	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00	-	
5029904000	Transportation and Deliveries	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	825,250.00	825,250.00	-	
	SUBSCRIPTION EXPENSES									30,822.51	30,822.51	-	
5029907099	Jivus Technologies	CO-AD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	as need arises	as need arises	Corporate Budget	7,128.01	7,128.01	-	
5029907099	2TB Google Products	CO-AD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	Jan-25	Jan-25	Corporate Budget	5,000.00	5,000.00	-	
5029907099	Zoom	CO-AD	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and	N/A	N/A	Jan-25	Jan-25	Corporate Budget	18,694.50	18,694.50	-	
	POSTAGE AND DELIVERIES									279,277.00	279,277.00	-	
5021501000	Postage and Deliveries Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	6,497.00	6,497.00	-	Through Petty Cash/CA
5021501000	Courier & Delivery Expense	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00	-	
5021501000	Postage and Deliveries Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5021501000	Postage and Deliveries Expenses	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	12,780.00	12,780.00	-	
	TAXES, DUTIES AND LICENSES									218,480.00	218,480.00	-	
5021501001	Business Permit	CO-AD	NO		Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	25,000.00	25,000.00	-	non-procurable
5021501001	Other Permits Expenses	CO-AD	NO		Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00	-	non-procurable
5021501001	Taxes, duties and licenses	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	25,000.00	25,000.00	-	non-procurable
5021501001	TAXES, DUTIES & LICENSES	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	45,000.00	45,000.00	-	non-procurable
5021501001	Taxes, Duties&Licenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,480.00	3,480.00	-	non-procurable
	FIDELITY BOND PREMIUMS									211,460.00	211,460.00	-	
5021502000	Fidelity Bond Premiums	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	15,000.00	15,000.00	-	non-procurable
5021502000	Fidelity Bond Premiums	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	non-procurable
5021502000	Fidelity Bond Premiums	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	191,460.00	191,460.00	-	non-procurable
	INSURANCE EXPENSES									908,088.46	908,088.46	-	
5021503000	Vehicles (GSIS Insurance, LTO Registration, and Smoke Testing	CO-AD	NO		Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Apr-Sept 2025	Corporate Budget	25,554.55	25,554.55	-	non-procurable
5021503000	Fire and Lightning	CO-AD	NO		Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Corporate Budget	151,232.75	151,232.75	-	non-procurable
5021503000	Earthquake	CO-AD	NO		Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Corporate Budget	189,040.93	189,040.93	-	non-procurable
5021503000	Flood	CO-AD	NO		Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Corporate Budget	15,753.41	15,753.41	-	non-procurable
5021503000	Typhoon	CO-AD	NO		Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Jul-Sept 2025	Corporate Budget	31,506.82	31,506.82	-	non-procurable
5021503000	Insurance Expenses	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00	-	non-procurable
5021503000	Insurance Expenses	CVHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	175,000.00	175,000.00	-	non-procurable
5021503000	Insurance Expenses	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00	-	non-procurable
	OTHER MAINTENANCE AND OPERATING EXPENSES									2,808,202.91	2,808,202.91	-	

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	Convening of the TWG meetings and Public Hearing/Consultation for the Formulation / Review of Competency Standards and/or Guidelines on T&CM modalities													
5029999099	Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	12,000.00	12,000.00	-		
5029999099	- Transportation	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	10,000.00	10,000.00	-		
5029999099	- Honoraria	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	30,000.00	30,000.00	-	Cash advance, Reimbursement, /Non-procurable	
5029999099	- Other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	48,000.00	48,000.00	-	Cash advance, Reimbursement, /Non-procurable	
5029999099	Printing and publication of the approved implementing guidelines in the Official Gazette and the ONAR	CO-SAD	NO	NP-53.5 Agency-to-Agency	as need arises	as need arises	as need arises	as need arises	GoP	40,000.00	40,000.00	-		
	Supplies, meals, transportation expenses, per diem and other expenses to be used in certification/ accreditation of T&CM practitioners, clinics, training centers, CEU and CEP													
5029999099	Supplies	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	50,000.00	50,000.00	-		
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	-		
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	-		
5029999099	- Per diem and other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	59,000.00	59,000.00	-	Cash advance, Reimbursement, /Non-procurable	
	Monitoring and ocular inspection to T&CM practitioners/clinics/training centers													
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	-		
5029999099	- Transportation expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	60,000.00	60,000.00	-		
5029999099	- Per diem and other expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	80,000.00	80,000.00	-	Cash advance, Reimbursement, /Non-procurable	
	- Lease of Venue with Accomodation and Meals in the Conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities													
5029999099	- Lease of Venue with Accomodation and Meals in the Conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	as need arises	as need arises	as need arises	as need arises	GoP	308,000.00	308,000.00	-		
5029999099	- Lease of Venue with Accomodation and Meals in the Conduct of Town Hall Meeting for Hilot Practitioners	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	as need arises	as need arises	as need arises	as need arises	GoP	198,000.00	198,000.00	-		
	Conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities													
5029999099	- Meals only	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	33,000.00	33,000.00	-		
5029999099	- Transportation Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	120,000.00	120,000.00	-		
5029999099	- Honoraria	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	8,000.00	8,000.00	-	Cash advance, Reimbursement, /Non-procurable	
5029999099	- Supplies	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	94,500.00	94,500.00	-		
5029999099	- Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	27,000.00	27,000.00	-		
5029999099	- Miscellaneous Expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	12,850.00	12,850.00	-	Cash advance, Reimbursement, /Non-procurable	
	Conduct of Town Hall Meeting for Hilot Practitioners													
5029999099	- Transportation Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	54,000.00	54,000.00	-	Cash advance, Reimbursement, /Non-procurable	
5029999099	- Honoraria	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	6,000.00	6,000.00	-		
5029999099	- Supplies	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	36,000.00	36,000.00	-		
5029999099	- Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	3,780.00	3,780.00	-		
5029999099	- Miscellaneous Expenses	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	6,870.00	6,870.00	-	Cash advance, Reimbursement, /Non-procurable	
	Digitization of Records													
5029999099	- Medium-level computer with hardware peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	33,000.00	33,000.00	-		
5029999099	Hiring of SG 15 Job Order for Staff 5 months in the Conduct of Digitization of Records	CO-SAD	NO		as need arises	as need arises	as need arises	as need arises	GoP	167,000.00	167,000.00	-	through hiring/ non-procurable	
	Meals and travel expenses for meetings/engagements/dialogue with concerned stakeholders													
5029999099	- Meals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	10,000.00	10,000.00	-		
5029999099	- Travel and Miscellaneous Expenses	CO-SAD	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	10,000.00	10,000.00	-		
5029999099	Service Provider for the Laundry Requirements of PITAHC for CY 2025	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00	-		
5029999099 1	Sports and Athletic Allowance		NO		Dec-25	Dec-25	Dec-25	Dec-25	Corporate Budget	75,000.00	75,000.00	-	non-procurable	

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502999099	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	55,000.00	55,000.00	-	
502999099	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	110,000.00	110,000.00	-	
502999099	Notarial Fees	CO-AD	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,060.00	2,060.00	-	non-procurable
502999099	Monoline Trimmer line, square 3.00mm x 50m/roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	
502999099	Hand Saw, 22 Inches (For Wood)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	900.00	900.00	-	
502999099	Tie Wire #16 1kg/roll	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	
502999099	Rake, Metal	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	
502999099	Bolo, Long	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	900.00	900.00	-	
502999099	Pruning Scissor, HD	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,800.00	1,800.00	-	
502999099	Pick Mattock (Piko)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400.00	400.00	-	
502999099	Pressure Hand Sprayer	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	
502999099	Wheel Barrow, Heavy duty	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,000.00	7,000.00	-	
502999099	Sharpening Stone (Carborundum)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	
502999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	181,500.00	181,500.00	-	
502999099	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	87,000.00	87,000.00	-	
502999099	Bleach, multipurpose	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,628.26	3,628.26	-	
502999099	BROOM, stick (ting-ting)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,655.00	1,655.00	-	
502999099	CLEANER, toilet and urinal, 900mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,182.70	3,182.70	-	
502999099	DETERGENT POWDER, all-purpose, 1kg	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,819.24	3,819.24	-	
502999099	Dishwashing Liquid, 250 ml	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	6,492.96	6,492.96	-	
502999099	Disinfectant Concentrate	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	16,125.68	16,125.68	-	
502999099	Disinfectant Spray, aerosol, 500mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	8,590.20	8,590.20	-	
502999099	DUST PAN, non-rigid plastic	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	189.56	189.56	-	
502999099	Insecticide, multi-insect killer, aerosol type, 600mL	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	7,613.02	7,613.02	-	
502999099	Lysol Spray (big)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	3,303.93	3,303.93	-	
502999099	Toilet Bowl Brush	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	584.27	584.27	-	
502999099	Toilet Deodorizer	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	485.50	485.50	-	
502999099	Bulbs (ESL, 23 watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	14,046.35	14,046.35	-	
502999099	Electrical Plug	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,109.01	1,109.01	-	
502999099	Electrical Switch (assorted)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,176.11	1,176.11	-	
502999099	Electrical Wire (assorted sizes)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	4,200.39	4,200.39	-	
502999099	Flourescent Housing (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,703.88	3,703.88	-	
502999099	Flourescent Housing (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	2,777.95	2,777.95	-	
502999099	Flourescent Tubes (40 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,651.71	3,651.71	-	
502999099	Flourescent Tubes (20 Wats)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,651.71	3,651.71	-	
502999099	Fuse Link (#12, assorted watts)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,513.04	1,513.04	-	
502999099	Socket (Male & Female)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,512.09	1,512.09	-	
502999099	Starter (40 & 20 Watts, HD)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	730.34	730.34	-	
502999099	Other Maintenance and Operating Expenses	THPP	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	427,500.00	427,500.00	-	
	BANK CHARGES									3,500.00	3,500.00	-	
5030104000	Bank Charges	DHPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	non-procurable
5030104000	Bank Charges	THPP	NO		as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,500.00	1,500.00	-	
	PRODUCTION									11,163,342.80	11,163,342.80	-	
5040201000	Raw materials(Soap)	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	EPA
5040201000	Coconut oil	DHPP	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	345,000.00	345,000.00	-	EPA
5040201000	Caustic soda	DHPP	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	75,375.00	75,375.00	-	EPA
5040201000	Essential oil	DHPP	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	146,575.00	146,575.00	-	
5040201000	Soap boxes (individual)	DHPP	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00	-	
5040201000	Polyethylene bags	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5040201000	Distilled Water	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5040201000	Micarta Board, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	
5040201000	Plyboard 3/4, 4 x 8 ft	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5040201000	Plastic Cover, thick	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,250.00	5,250.00	-	
5040201000	Pail, thick, plastic, 16 liters	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,500.00	3,500.00	-	
5040201000	Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,800.00	2,800.00	-	
5040201000	Zonrox 1 gallon	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,800.00	4,800.00	-	
5040201000	Face towel white	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	
5040201000	Face mask - disposable 3 ply, 50 pcs /box	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,000.00	5,000.00	-	
5040201000	Liquid Diswashing soap 500 mL	CVHPP	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,200.00	3,200.00	-	

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5040201000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	16,000.00	16,000.00	-	
5040201000	Latex Rubber hand gloves, water proof size L, XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	7,200.00	7,200.00	-	
5040201000	Latex Gauntlet Gloves, 55 cm long, L & XL	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,600.00	3,600.00	-	
5040201000	Paper towels, 2 ply Jumbo size	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,000.00	1,000.00	-	
5040201000	Plastic dipper	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	480.00	480.00	-	
5040201000	Plastic Pitcher	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	900.00	900.00	-	
5040201000	Strainer cloth/ pure cotton cloth (Katya) for soap cover	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000.00	3,000.00	-	
5040201000	Stainless Strainer, big	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	
5040201000	LPG refill 11 kgs	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	18,000.00	18,000.00	-	
5040201000	PP sediment filter, 5 microns 20"	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,000.00	4,000.00	-	
5040201000	Laundry Brush	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	840.00	840.00	-	
5040201000	Guitar Adjuster (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200.00	200.00	-	
5040201000	Guitar String #2, (for fabrication of Soap Cutter)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,000.00	2,000.00	-	
5040201000	Laminated Plywood, white, 1 inch.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	36,000.00	36,000.00	-	
5040201000	Wood Glue, 1 gal/jar.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,200.00	1,200.00	-	
5040201000	Drawer Roller Set, 16 Inches	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,600.00	1,600.00	-	
5040201000	Bolt and Nut, 3 inches 12mm	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	240.00	240.00	-	
5040201000	wax paper, 23m x 30cm.	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	10,000.00	10,000.00	-	
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	Competitive Bidding	Mar/July 2025	Mar/July 2025	Mar/July 2025	Mar/July 2025	Corporate Budget	1,039,500.00	1,039,500.00	-	
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	226,862.86	226,862.86	-	
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	67,779.21	67,779.21	-	
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	57,920.17	57,920.17	-	
5040201000	Medicine Boxes (100 lagundi tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	392,108.64	392,108.64	-	EPA, consolidated to be Competitive Bidding
5040201000	Corrugated Bxs (72 med bxspcr corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	77,877.13	77,877.13	-	EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	490,533.64	490,533.64	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	765,503.00	765,503.00	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	838,800.59	838,800.59	-	EPA, consolidated to be Competitive Bidding
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	940,500.00	940,500.00	-	
5040201000	Medicine Boxes (100 sambong tabs per box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	380,688.00	380,688.00	-	EPA, consolidated to be Competitive Bidding
5040201000	Corrugated Bxs (72 med bxspcr corrugated)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	75,608.87	75,608.87	-	EPA, consolidated to be Competitive Bidding
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	476,246.25	476,246.25	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	773,288.98	773,288.98	-	EPA, consolidated to be Competitive Bidding
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	847,332.08	847,332.08	-	EPA, consolidated to be Competitive Bidding
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar/July 2025	N/A	Mar/July 2025	Mar/July 2025	Corporate Budget	122,500.00	122,500.00	-	
5040201000	Lactose Powder (0.746 kls per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	340.35	340.35	-	
5040201000	Carboxymethyl Cellulose (0.128 kls per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	1,570.67	1,570.67	-	
5040201000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	15,913.50	15,913.50	-	
5040201000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	3,376.53	3,376.53	-	
5040201000	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	9,548.10	9,548.10	-	
5040201000	Lagundi Syrup, 120mL & 60mL	THPP	NO	Competitive Bidding	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	2,581,584.23	2,581,584.23	-	
	CAPITAL OUTLAY - BUILDINGS									620,315.57	-	620,315.57	
5060404001	Modification of 5th Floor Stock Room Glass Wall	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	109,839.14	-	109,839.14	
5060404001	Supply and Installation of Solar Perimeter Light	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	360,476.43	-	360,476.43	
5060404001	Renovation of PITAHC-CO Comfort Rooms	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	150,000.00	-	150,000.00	
	CAPITAL OUTLAY - OFFICE EQUIPMENT									2,156,200.00	-	2,156,200.00	
5060405002	Audio Visual Room (AVR), Mini Theater and Media Relations Units (MRU) Sound System Rehabilitation	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	400,000.00	-	400,000.00	
5060405002	Upgrade and Maintenance of Accounting Software	CO-FD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	100,000.00	-	100,000.00	
5060405002	Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor-Mounted Air Conditioning Units in the PITAHC Building	CO-AD	NO	Competitive Bidding	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	1,656,200.00	-	1,656,200.00	
13	CAPITAL OUTLAY - ICT EQUIPMENT									2,075,000.00	-	2,075,000.00	

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Philippine Institute of Traditional and Alternative Health Care (PITAHC) Indicative Annual Procurement Plan for FY 2025

5060405003	Desktop Unit, with MS Office, OS: Windows 11 Pro, Keyboard, Mouse and Monitor	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	715,000.00	-	715,000.00	Consolidated to Comp. Bidding
5060405003	Card Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	-	120,000.00	Consolidated to Comp. Bidding
5060405003	Standard Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	200,000.00	-	200,000.00	Consolidated to Comp. Bidding
5060405003	High-end Laptop	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	160,000.00	-	160,000.00	Consolidated to Comp. Bidding
5060405003	Access Point	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	-	120,000.00	Consolidated to Comp. Bidding
5060405003	Unmanaged PoE Switch	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	60,000.00	-	60,000.00	Consolidated to Comp. Bidding
5060405003	Scanning Equipment and Software (DMS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	500,000.00	-	500,000.00	Consolidated to Comp. Bidding
5020321003	Laptop	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	-	50,000.00	Consolidated to Comp. Bidding
5020321003	Desktop Computer (Supply/Accounting/QC)	CVHPP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	-	150,000.00	Consolidated to Comp. Bidding
	CAPITAL OUTLAY - ICT SOFTWARE									950,928.00	-	950,928.00	
5060405003	Human Resources Information System	CO-AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	950,928.00	-	950,928.00	
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