



Republic of the Philippines  
**DEPARTMENT OF HEALTH**  
*Philippine Institute of Traditional and  
Alternative Health Care*



22 July 2024

**ATTY. ROWENA CANDICE M. RUIZ**

*Executive Director V*

Government Procurement Policy Board-  
Technical Support Office (GPPB-TSO)  
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,  
Ortigas Center, Pasig City

Dear **Atty. Ruiz**:

Good day.

Respectfully submitting attached herewith the Supplemental Annual Procurement Plan for the year 2024 (Changes within the first (1<sup>st</sup>) Semester) of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,

  
**MA. TERESA C. INIGO, MD, FPCAM, CESE**

*Director General*  
HEAD OF PROCURING ENTITY



Republic of the Philippines  
**DEPARTMENT OF HEALTH**  
*Philippine Institute of Traditional and  
Alternative Health Care*



## POSTING CERTIFICATION

This is to certify that the **PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)** has posted its **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024 (CHANGES WITHIN FIRST (1<sup>ST</sup>) SEMESTER)** on its agency website and can be accessible through this link [Transparency Seal | PITAHC](#).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22<sup>nd</sup> day of July 2024.

**MR. RODELIO D. MENDEZ JR.**  
*Head, Bids and Awards Committee Secretariat*



## BIDS AND AWARDS COMMITTEE

Resolution No. 2024-066

### RECOMMENDING THE APPROVAL OF THE UPDATING OF 2024 ANNUAL PROCUREMENT PLAN OF THE PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

**WHEREAS**, the Bids and Awards Committee (BAC) submitted its Annual Procurement Plan (APP) for the year 2024 dated 31 January 2024 pursuant to the Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184;

**WHEREAS**, the BAC submitted the APP based on the Project Procurement Management Plans (PPMPs) per division for procurement including the changes as reflected in the respective approved Supplemental PPMPs for the year 2024 of the End User Units (EUUs);

**WHEREAS**, the said changes within first (1<sup>st</sup>) Semester require an updating of the 2024 APP of the Philippine Institute of Traditional and Alternative Health Care (PITAHC);

**WHEREAS**, it is noted that the updating of the APP is allowed under Section 7.4 of the 2016 Revised IRR of RA No. 9184, which respectively provide that:

**"Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE x x x**

**Changes in the APP, if any, for the budget year shall be submitted to the GPPB x x x." (Emphasis supplied)**

**The method of procurement to be used shall be as indicated in the approved APP. If The original method of procurement recommended in the APP was Competitive Bidding, but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the method of procurement to be approved by the HoPE x x x." (Emphasis supplied)**



## RESOLUTION

**NOW THEREFORE**, for and in consideration of the foregoing premises, the BAC hereby **RESOLVES, AS IT IS RESOLVED:**

1. **TO RECOMMEND THE APPROVAL OF THE SUPPLEMENTAL 2024 APP** to adopt the proposed changes as reflected in the attached SUPPLEMENTAL APP for the year 2024, which shall be an integral part of this Resolution;
2. **TO SUBMIT THE SAID SUPPLEMENTAL 2024 APP** to the GPPB in accordance with Section 48.3 of the 2016 Revised IRR of RA No. 9184;
3. **TO POST IT IN THE TRANSPARENCY SEAL** in compliance with Section 93 (vii) of the National Budget Circular 542, issued by the Department of Budget and Management on 29 August 2012.

Adopted, at PITAHC Central Office, Matapang St. East Avenue Medical Center Compound, Brgy. Central, Quezon City, this 22 July 2024.

**ATTY. KENNETH N. ALMEÑA**  
Chairperson

**DR. FROILAINNE A. DELA CRUZ**  
Vice-Chairperson

**MS. EMELINE ROSE R. MARIANO**  
Member

**MS. MA. OPHELIA G. INFANTE**  
Member

**MS. SHEILA V. PATIÑO**  
Member

**Approved by:**

**MA. TERESA C. INIGO, MD, FPCAM, CESE**  
Director General

**HEAD OF PROCURING ENTITY**

Date: \_\_\_\_\_



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAVELING EXPENSES - LOCAL</b>									<b>1,072,000.00</b>	<b>1,072,000.00</b>	-	
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5020101000	2-way ticket for DG's family visit	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	132,000.00	132,000.00	-	additional item
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO				as needed	as needed	Corporate Budget	550,000.00	550,000.00	-	Non-procurable
5020101000	TRAVELLING EXPENSES (TEV MDS/Admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA), change budget
	<b>TRAINING EXPENSES</b>									<b>10,795,350.00</b>	<b>10,795,350.00</b>	-	
5020201002	Trainings and Seminars Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	608,800.00	608,800.00	-	SVP, Thru Petty cash, or Cash Advance (CA), Budget from 319,200.00
5020201002	Monitoring of HPP Operation (Transportation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff	CO-MSD	NO		as needed		as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Non procurable - March/Apr/Aug/Oct/Dec, budget from 146,000.00
5020201002	Meals and Supplies Expenses incurred during Planning & Performance Conferences, Mid-Year PIR & YEPA	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	Non procurable - March/June/Nov, budget from 279,200.00
5020201002	Meals and supplies expenses incurred during Management Review	CO-MSD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	25,000.00	25,000.00	-	Budget from 23,100.00
5020201002	Review and update of PITAHC Strategic Direction, SWOT and Quality Manual	CO-MSD	NO	Direct Contracting	Aug-24	N/A	Aug-24	Aug-24	Corporate Budget	90,000.00	90,000.00	-	Meals, Budget from 42,400.00
5020201002	Honorarium of trainer/facilitator for Sales and Marketing Staff Training and Updates in the Philippines	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	19,200.00	19,200.00	-	Adjust budget from 24,000.00
5020201002	Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Corporate Budget	150,000.00	150,000.00	-	2.0m X 2.0m X 2.3m = 20 Booths; 2.0m X 3.0m X 2.3m = 1 Booth
5020201002	Lease of Venue, including food, for the conduct of PITAHC Sales Conference (with Refresher Course)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	100,000.00	100,000.00	-	
5020201002	Training Kits for the Marketing and Sales Conference 2024	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	2,000.00	2,000.00	-	additional item
5020201002	Collaterals (cartolina, pentel pens, masking tapes, etc) for the Marketing and Sales Conference 2024	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	2,000.00	2,000.00	-	additional item
5020201002	Training (Learning and development)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,800.00	90,800.00	-	
5020201002	Training on acupuncture (Basic and Advanced)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	
5020201002	Conduct on the use of Patnubay	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	budget from 200,000.00
5020201002	Establishment of Wellness Centers	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	
5020201002	Monitoring for Seal of Excellence	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	additional item
5020201002	Orientation on PITAHC certification for TAHC Practitioners	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	additional item
5020201002	Training Expenses (General Assembly)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	138,250.00	138,250.00	-	change budget from 45,600.00
5020201002	MFO 1 Activities	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650,000.00	650,000.00	-	additional item
5020201002	MFO 2 Activities	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	275,000.00	275,000.00	-	additional item
5020201002	MFO 3 Activities	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170,000.00	170,000.00	-	additional item
5020201002	Training Expenses: Capability Training	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	27,000.00	27,000.00	-	
5020201002	Training Expenses: Community based Training	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	
5020201002	Training Expenses: Basic& Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	
5020201002	Training Expenses: TCM Wellness	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	
5020201002	Printing of Patnubay sa Paggamit ng Halamang Gamot	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	100,000.00	100,000.00	-	



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	1. Newsletter, Radio/TV, and Publication of TAHC Practitioners  TAHC TALK (continuation of the previous activity from CY 2023)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	372,400.00	372,400.00	-	
5020201002	2. Social Media	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	monthly
5020201002	3. TAHC Month Celebration  1. Lease of venue including food and accommodation with fellowship night	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	1,364,000.00	1,364,000.00	-	Provide breakdown costs in PPMP, Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration of the activity, Printings, etc
5020201002	2. Travelling Expenses for the HPPs (6 persons x P20,000)	CO-SATD	NO		Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	120,000.00	120,000.00	-	Non-procurable
5020201002	3. Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	250,000.00	250,000.00	-	
5020201002	4. Printing of Certificates of Attendance of participants	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	-	
5020201002	5. Printing of Certificates with frame (Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	-	
5020201002	6. Printing of Tarpaulin	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	4,800.00	4,800.00	-	
5020201002	7. Printing of IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	15,000.00	15,000.00	-	
5020201002	8. ID case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	9. Hiring of Services of Photo, Video and Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	10. Hiring of Services of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	11. Rental LED Wall	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	12. Rental of Light and Sounds	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	13. Crew Meal	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	30,000.00	30,000.00	-	
5020201002	14. Tokens for the Speaker	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	-	
5020201002	15. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	20,000.00	20,000.00	-	
5020201002	16. Booth rental (c/o MDS)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	-	-	-	
5020201002	17. Kits (herbal products)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	125,000.00	125,000.00	-	
5020201002	18. Native bag/bayong	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	100,000.00	100,000.00	-	
5020201002	19. Leis for the Guest	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	4,000.00	4,000.00	-	
5020201002	20. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00	-	
5020201002	4. DOH Retained Hospital Congress  1. Lease of venue including food and accommodation with fellowship night	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	497,000.00	497,000.00	-	Provide breakdown costs, Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration of the activity, Printings, etc
5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO		Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	120,000.00	120,000.00	-	non-procurable
5020201002	3. Native Bag (kit)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	7,000.00	7,000.00	-	
5020201002	4. Herbal products for the kit	CO-SATD	NO		Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	21,000.00	21,000.00	-	non-procurable
5020201002	5. Hiring of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	6. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	20,000.00	20,000.00	-	
5020201002	7. Printing of Certificates and IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	3,500.00	3,500.00	-	



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	8. ID Case & Lace	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	3,500.00	3,500.00	-	
5020201002	9. Hiring of Services of Photo, Video and Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	50,000.00	50,000.00	-	
5020201002	10. Bus Rental	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	40,000.00	40,000.00	-	
5020201002	11. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	5,000.00	5,000.00	-	
	5. TAHC Coordinators Consultative Meeting												
5020201002	1. Lease of venue including food and accommodation	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	396,000.00	396,000.00	-	
5020201002	2. PITAHC Herbal Products	CO-SATD	NO		Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	9,360.00	9,360.00	-	
5020201002	3. Bus Rental	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	60,000.00	60,000.00	-	
5020201002	4. Printing of Certificates of Attendance of participants	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	1,000.00	1,000.00	-	
5020201002	5. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	3,640.00	3,640.00	-	
5020201002	6. Media Relation Unit, Procurement of Desktop Computer and Printer	CO-SATD	NO						Corporate Budget	-	0.00	-	removed item
5020201002	7. PITAHC Training Center (Philippine Academy of Family Physician)												
5020201002	Lease of venue including food and accommodation	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	
5020201002	8. H. Seal of Excellence validation (Feb-March 2024) , Travelling Expenses & per diem - Central Office	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	20,000.00	20,000.00	-	Change budget from PhP150,000.00
5020201002	I. Seal of Excellence Awarding Ceremony												
5020201002	1. Lease of venue including food and accommodation	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	296,560.00	296,560.00	-	Additional item, adjust budget from 555,000.00
5020201002	2. Travelling Expenses for the HPPs (2 representative for each HPPs)	CO-SATD	NO		Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	60,000.00	60,000.00	-	non-procurable
5020201002	3. Trophies/Plaques												
5020201002	a. Small	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	70,102.40	70,102.40	-	Additional item, adjust budget from 8,000.00, medium - 1,800.00 and large - 2,000.00
5020201002	b. Medium	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	-	0.00	-	Additional item
5020201002	c. Large )	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	-	0.00	-	Additional item
5020201002	4. Certificates with frame	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	27,480.00	27,480.00	-	Additional item, adjust budget from 25,000.00
5020201002	5. Hiring of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	50,000.00	50,000.00	-	Additional item
5020201002	6. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	20,000.00	20,000.00	-	Additional item
5020201002	7. Procurement of Supplies and Equipment for the recipient of the Gold Seal of Excellence Awards												
5020201002	a. Acupuncture Needles a.1. 0.25 x 25-30mm, 1000 pcs/box (3 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	-	Additional item
5020201002	b.2. 0.25 x 40mm, 1000 pcs/box (3 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	-	Additional item
5020201002	c.3. 0.25 x 25-30mm, 1000 pcs/box (3 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	-	Additional item
5020201002	b. Massage Table ( 2 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	20,000.00	20,000.00	-	Additional item
5020201002	c. PITAHC Herbal Products and Books	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	60,100.00	60,100.00	-	Additional item
5020201002	d. Electro Acupuncture (2 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	10,000.00	10,000.00	-	Additional item



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	8. Rental of Lights and Sounds including LED Wall as Stage Backdrop	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	72,160.00	72,160.00	-	Additional item, adjust budget from 120,000.00
5020201002	9. Crew meal	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	15,000.00	15,000.00	-	Additional item
5020201002	10. Kits (Bag & PITAHC products)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	35,000.00	35,000.00	-	Additional item
5020201002	11. Other miscellaneous expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	49,324.25	49,324.25	-	Additional item, adjust budget from 8,200.00
5020201002	Tarpaulin Printing	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	6,937.68	6,937.68	-	Include in the APP 2024
5020201002	Hiring for the Services of Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	20,000.00	20,000.00	-	Include in the APP 2024
5020201002	Leis for the Awardees (VIPs)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	10,400.00	10,400.00	-	Include in the APP 2024
5020201002	Token for the Winner	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	16,000.00	16,000.00	-	Include in the APP 2024
5020201002	Colored Printing of Certificates of Attendance	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	1,500.00	1,500.00	-	Include in the APP 2024
5020201002	Prizes for the SOE Winners	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	205,635.67	205,635.67	-	Include in the APP 2024
5020201002	Acupuncture Needles	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	46,200.00	46,200.00	-	Include in the APP 2024
5020201002	Massage Table	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	140,000.00	140,000.00	-	Include in the APP 2024
5020201002	Electro-Acupuncture	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	70,000.00	70,000.00	-	Include in the APP 2024
5020201002	Funds for SOE (Prizes for the Awardees)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	485,000.00	485,000.00	-	Include in the APP 2024
5020201002	9. Pilot Congress (to be conducted by the Standards and Accreditation Division)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Corporate Budget	-	-	-	removed item
5020201002	<b>Cluster 3: Training Education including Academic Program</b>												
5020201002	A. Community based Orientation on Patnubay sa Paggamit ng Halamang Gamot for selected LGU Orientation and Lecture on T&CM												
5020201002	Central Office	CO-SATD	NO		as needed		as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	non-procurable
5020201002	B. Conduct of Training on Basic/Advance Acupuncture for DOH Retained Hospitals and CHDs												
5020201002	Central Office	CO-SATD	NO		as needed		as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	non-procurable
5020201002	Central Office	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Mar/Jun/Sept 2024, Establishment of TAHC Center, Procurement of Acupuncture Needles, transportation expenses, meals and other miscellaneous expenses
5020201002	C. Establishment of TAHC Center												
5020201002	1. Procurement of Starter Kit for the TAHC Center												
5020201002	1.1 Massage Tables (10 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	100,000.00	100,000.00	-	Budget from 125,000.000
5020201002	1.2 Ventosa Cups	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	4,800.00	4,800.00	-	
5020201002	1.3 Acupuncture Needles												
5020201002	1.3.a. 0.25 x 25-30mm, 1000 pcs/box (10 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	11,000.00	11,000.00	-	
5020201002	1.3.b. 0.25 x 40mm, 1000 pcs/box (10 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	11,000.00	11,000.00	-	
5020201002	1.3.c. 0.25 x 25-30mm, 1000 pcs/box (10 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	11,000.00	11,000.00	-	
5020201002	2. Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses)	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	25,000.00	25,000.00	-	non-procurable



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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5020201002	D. Attendance to International Trainings as part of country commitment (ASEAN)	CO-SATD	NO		as needed		as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	non-procurable
	A. Procurement of supplies and equipment for the implementation of SADT activities												
5020201002	1. Procurement of colored printer for the printing of training certificates	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	-	0.00	-	additional items to be procured by MSD
5020201002	2. Procurement of portable sound system with microphone and bluetooth (CBT activity)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	additional items
5020201002	3. Procurement of Furniture and Fixtures for MRU: Center coffee table	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	additional items
5020201002	4. Procurement of Furniture and Fixtures: Simple Chair (MRU), 2 pieces	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	additional items
5020201002	5. Procurement of Laptop (to be used during conduct of trainings)	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	-	0.00	-	additional items to be procured by MSD
5020201002	6. Procurement of supplies and equipment for live streaming	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	-	0.00	-	
5020201002	B. Purchase of "Blocktime" from a reputable Radio Network for the airing of "TAHC TALK" Radio Program with nationwide coverage, live streaming capacity and social media	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	485,000.00	485,000.00	-	additional items
	<b>OFFICE SUPPLIES EXPENSES</b>									<b>2,011,836.87</b>	<b>2,011,836.87</b>	-	
5020301002	Office Supplies Expenses (Common-use)	CO-AD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	997,245.04	997,245.04	-	APP-CSE
5020301002	Storage File Box with Lid, kraft, 175 lbs. 12 x 16 approx.	CO-FD	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,699.50	1,699.50	-	Change amount
5020301002	Common-Use Supplies (Available in PS-DBM)	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	351,729.04	351,729.04	-	Refer to PPMP-CSE of DHPP for detailed breakdown
5020301002	Common-Use Supplies (Available in PS-DBM)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	80,002.00	80,002.00	-	Refer to PPMP-CSE of CVHPP for detailed breakdown
5020301002	Zonrox 1 gallon	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,250.00	6,250.00	-	
5020301002	Face towel white	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,000.00	2,000.00	-	
5020301002	Liquid soap 500 mL	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4,800.00	4,800.00	-	change budget
5020301002	Paper towels	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,100.00	2,100.00	-	
5020301002	Plastic dipper	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	240.00	240.00	-	
5020301002	Plastic pitcher with spout (for pouring)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00	-	
5020301002	Strainer cloth/ pure cotton cloth (Katya) for soap cover	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	change budget
5020301002	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,500.00	2,500.00	-	
5020301002	Common-Use Supplies (Available in PS-DBM)	THPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	119,062.40	119,062.40	-	Refer to the THPP Breakdown of CSE Available in PS-DBM, to be procured through PS-DBM Virtual Sotre, Budget from 167,045.24
5020301002	Common Office Supplies (not available in PS-DBM)	THPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	279,573.47	279,573.47	-	Refer to the THPP Breakdown of CSE not available in PS-DBM
5020301002	Basin (Stainless & Aluminum, large)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	7,950.00	7,950.00	-	Change budget
5020301002	Basin (Stainless & Aluminum, medium)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,300.00	5,300.00	-	Change budget
5020301002	Container (Orocan, plastic, biggest)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	8,687.18	8,687.18	-	Change budget
5020301002	Construction Gloves	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,664.07	2,664.07	-	Change budget
5020301002	Cotton (500 gm/pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,385.00	2,385.00	-	Change budget
5020301002	Estopa (Machine cloth)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,779.90	2,779.90	-	Change budget



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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5020301002	Ladle (wooden)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,100.38	1,100.38	-	Change budget
5020301002	Manila Paper/Craft Paper	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	868.72	868.72	-	Change budget
5020301002	Spatula (Rubber & Stainless)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	550.19	550.19	-	Change budget
5020301002	Acetone	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	370.80	370.80	-	
5020301002	Aluminum foil	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,101.20	2,101.20	-	
5020301002	Tray (assorted sizes)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	903.47	903.47	-	change budget
5020301002	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,270.00	9,270.00	-	change budget
5020301002	Plastic Twine(1 kg)	THPP	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	389.53	389.53	-	additional item
5020301002	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,928.00	5,928.00	-	change budget
5020301002	Cellophane 50pcs/pack (40x60) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,720.00	18,720.00	-	change budget
5020301002	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,880.00	9,880.00	-	change budget
5020301002	Label (Sticker type, green color)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,304.00	18,304.00	-	change budget
5020301002	Label (Sticker type, yellow color)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,304.00	18,304.00	-	change budget
5020301002	Ribbon (manual coding)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,100.00	9,100.00	-	change budget
5020301002	Inkjet coding machine Ink (V410-D)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	31,859.00	31,859.00	-	change budget
	<b>ACCOUNTABLE FORMS EXPENSES</b>								Corporate Budget	<b>873,890.00</b>	<b>873,890.00</b>	-	
5020302000	Printing of Accountable Forms (Sales Invoice, Delivery Receipts, Collection and Acknowledgement Receipts)	FD	NO	NP-53.5 Agency-to-Agency	May-24	May-24	May-24	May-24	Corporate Budget	850,940.00	850,940.00	-	Include in the APP 2024
5020302000	Official Receipt	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	16,350.00	16,350.00	-	change budget
5020302000	Checkbooks	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	6,600.00	6,600.00	-	additional item
5020302000	Sales Invoice	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020302000	Delivery Receipt	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
	<b>ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES</b>									<b>135,394.27</b>	<b>135,394.27</b>	-	
5020304000	Animal, Zoological Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	
5020304000	Feeds (Pellets) 50kg/bag( 2 bags / month - for monthly procurement to prevent expiration/spoilage)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	48,000.00	48,000.00	-	change budget
5020304000	Vulcaseal	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,892.51	4,892.51	-	
5020304000	Eposeal	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	-	-	-	removed item
5020304000	Epoxy	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	-	-	-	removed item
5020304000	Rugby (250 ml)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	-	-	-	removed item
5020304000	Vice Grip (US, big)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,954.39	2,954.39	-	
5020304000	Steel Brush	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	283.55	283.55	-	
5020304000	Construction Gloves (rubber palm coated, black)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	7,267.68	7,267.68	-	
5020304000	Garbage Can (plastic, big)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,996.14	1,996.14	-	
	<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES</b>									<b>409,257.17</b>	<b>409,257.17</b>	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	budget from 60,130.56
5020308000	Laboratory suit (scrub suit) shirt/pants	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	change budget, CHD
5020308000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	change budget, CHD
5020308000	Latex Rubber hand gloves, water proof size L, XL	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00	7,200.00	-	change budget, CHD
5020308000	Latex Gauntlet Gloves, 55 cm long, L & XL	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00	7,200.00	-	additional item
5020308000	Face mask – disposable KN94, 4 layers x 10s	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	



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5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	
5020308000	distilled water (6.6 liters)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00	-	
5020308000	Nitric Acid Acid Solutions 67% of lab grade ACS 500 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4,560.00	4,560.00	-	
5020308000	Potassium Chromate ACS reagent 500 gms	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,800.00	2,800.00	-	
5020308000	Silver Nitrate ACS reagent 25 gms	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,300.00	3,300.00	-	
5020308000	Chloroform 1000 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	
5020308000	Sodium Carbonate 1 kg	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,600.00	1,600.00	-	
5020308000	Ph Paper with chart	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	
5020308000	Acetylcholine chloride 25g./bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	
5020308000	Glocuse powder 1 kg/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,800.00	1,800.00	-	
5020308000	Hypodermic syringes 1cc	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	500.00	500.00	-	
5020308000	Sodium bicarbonate, 500g/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,000.00	1,000.00	-	
5020308000	Carbon refil (95%Oxygen and 5% Carbon Dioxide)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	
5020308000	Potassium Oxonate, 97%, 5g./bot.	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	
5020308000	Carboxymethylcellulose Sodium, 500g.	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	13,000.00	13,000.00	-	
5020308000	Kernel Multi Check Uric acid strips (25 pcs/bot)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	
50203080	Autoclave Tape	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	700.00	700.00	-	change item
50203080	Surgical Gloves	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	838.17	838.17	-	
50203080	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	8,112.00	8,112.00	-	change budget
50203080	Laboratory Gowns (assorted sizes)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,096.00	5,096.00	-	change budget
50203080	Laboratory Shoes/shoe caps (Disposable,50s)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	7,072.00	7,072.00	-	change budget
50203080	Laboratory Anti-slip Clogs Slippers	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,680.00	4,680.00	-	change budget
50203080	Rubber Gloves	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	7,800.00	7,800.00	-	change budget
50203080	Make-up solvent (V705-D)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	35,171.85	35,171.85	-	change budget
50203080	Washdown cleaning solution (V901-Q)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	27,397.09	27,397.09	-	
50203080	Disposable Surgical Face Mask (100pcs/pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,360.00	9,360.00	-	change budget
50203080	Non-sterile Gauze Pads, (4x4, 200count/pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	17,472.00	17,472.00	-	change budget
50203080	marfac # 3	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,474.87	3,474.87	-	change budget
50203080	Buffer Solution pH 4	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	684.28	684.28	-	
50203080	Buffer Solution pH 5	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,688.95	1,688.95	-	
50203080	Buffer Solution pH 7	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	684.28	684.28	-	
50203080	Buffer Solution pH 8	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,688.95	1,688.95	-	
50203080	Buffer Solution pH 9	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	684.28	684.28	-	
50203080	Buffer Solution pH 10	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	684.28	684.28	-	
50203080	EE Broth Mosseil Enrichment	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	8,900.00	8,900.00	-	change budget
50203080	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,663.31	3,663.31	-	change budget
50203080	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,327.12	3,327.12	-	
50203080	Merck Plate Count Agar (500 gms)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,378.76	5,378.76	-	
50203080	Oxoid Dichloran Glycerol Agar Base (500 gms)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	6,107.60	6,107.60	-	
50203080	Oxoid Chloramphenicol Supplement	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	17,823.12	17,823.12	-	
50203080	Potato Dextrose Agar	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,217.97	3,217.97	-	
50203080	Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,120.00	4,120.00	-	
50203080	Saline Solution (85%, Normal)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,060.00	2,060.00	-	
50203080	Tryptic Soy Broth	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,825.60	3,825.60	-	
50203080	Univar Glycerol	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,713.15	3,713.15	-	



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50203080	Violet Red Bile Agar Plate	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,663.31	3,663.31	-	
50203080	Vogel Johnson Agar	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,243.60	4,243.60	-	
50203080	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,764.62	4,764.62	-	
	<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>									<b>744,875.24</b>	<b>744,875.24</b>	-	
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	360,000.00	360,000.00	-	as needed, SVP, Thru Petty cash, or Cash Advance (CA), budget from 300,000.00
5020309000	Gasoline & Lubricants	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	Thru Petty cash, or Cash Advance (CA)
5020309000	Gasoline for Brush Cutter, compatible 60/liter	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,100.00	8,100.00	-	
5020309000	2 Stroke Oil for brush cutter, compatible for stihl brush cutter, 200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00	-	
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	75,000.00	75,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5020309000	Fuel, Oil & Lubricants	THPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5020309000	Engine Oil	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,254.42	4,254.42	-	
5020309000	Machine Oil	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,008.50	2,008.50	-	
5020309000	Grease (big pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	976.44	976.44	-	
5020309000	Gear Oil (Thuban, SAE-140)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,335.88	3,335.88	-	change budget
	<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES</b>									<b>670,758.39</b>	<b>670,758.39</b>	-	
5020321000	Emergency Lights	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	20,000.00	20,000.00	-	
5020321000	Exhaust Fans	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	
5020321000	Office Tables, Chairs, Mobile Cabinets, Steel Cabinets and Racks	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	150,000.00	150,000.00	-	additional item
5020321000	Microphone Wired with On/Off Switch	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	1,000.00	1,000.00	-	additional item
5020321000	Microphone Stand with Adjustable Height	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	700.00	700.00	-	additional item
5020321000	3-Pin Male XLR to Female XLR Microphone Cable Plug for Audio Mixer Amplifiers	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	700.00	700.00	-	additional item
5020321000	12V 5A AC/DC Power Supply Adapter	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	550.00	550.00	-	additional item
5020321000	8 Slots AA Battery Charger	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	600.00	600.00	-	additional item
5020321000	NI-MH AA rechargeable Batteries (8 pcs/pack)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	700.00	700.00	-	additional item
5020321000	5m 4-gang Extension Cord	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	2,800.00	2,800.00	-	additional item
5020321000	Procurement of Standalone Surveillance Camera	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	2,000.00	2,000.00	-	additional item
5020321000	Various IT Maintenance Tools	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	35,000.00	35,000.00	-	additional item
5020321000	Check writer	CO-FD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	20,394.00	20,394.00	-	
5020321000	Gas Stove , Coil type (Heavy duty)	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020321000	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	42,000.00	42,000.00	-	budget from 28,000.00
5020321000	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	additional item
5020321000	Refrigerator 2-door, Inverter, 12.3 CUFT, no frost, top mount	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	additional item
5020321000	Microwave oven, quick defrost (for Micro)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	additional item
5020321000	Weighing Scale, 3kg wt. capacity (for Micro)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	additional item
5020321000	Grasscutter (Heavyduty)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	additional item
5020321000	Hot and Cold Shower (for Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	additional item
5020321000	Ceiling Fan 16" / Wall Fan 16" (For Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	7,000.00	7,000.00	-	additional item



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321000	Emergency Light, LED, Automatic (For Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,000.00	12,000.00	-	additional item
5020321000	LCD Projector (3600/6000 Lumens, XGA Resolution)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	
5020321000	Slicer (Heavy duty)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020321000	Industrial exhaust fan with metal blade 18" (320watts) 220v	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4,000.00	4,000.00	-	
5020321000	Electric stand fan	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	change budget, CHD
5020321000	Fruit Juice extractor, Heavy duty (for soap production)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020321000	Laptop	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020321000	UPS (MDS/ADMIN)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	
5020321000	Printer 3-in-1 (accounting/admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	
5020321000	Licensed Microsoft Office w/ anti-virus	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	16,000.00	16,000.00	-	
5020321000	Cauldron, big	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,108.03	8,108.03	-	additional item
5020321000	Stainless Steel Colander/Strainer, wide	THPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	2,302.62	2,302.62	-	additional item
5020321000	Stainless Steel Dipper	THPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	600.00	600.00	-	additional item
5020321000	Spin Dryer, 9kg	THPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	5,500.00	5,500.00	-	additional item
5020321000	Vacuum Cleaner	THPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	7,000.00	7,000.00	-	additional item
5020321000	Stove (Electric, for cooking of paste)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	-	-	-	removed item
5020321000	Weighing Scale	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	26,500.00	26,500.00	-	change budget
5020321000	Biological Autoclave Indicator	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	6,180.00	6,180.00	-	
5020321000	Standard Solution pH meter	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,561.87	4,561.87	-	
5020321000	Storage Solution pH meter	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,561.87	4,561.87	-	
	<b>SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES</b>									<b>174,000.00</b>	<b>174,000.00</b>	-	
5020322001	Office fixtures/equipment	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	
5020322001	Rectangular Folding Table 6ft	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	
5020322001	Office Chair (for SOO3)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	7,000.00	7,000.00	-	additional item
5020322001	Double-deck bed for dormitory	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	
5020322001	Pallette, plastic, two-way, 7"x47.25"x47.25"	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	49,500.00	49,500.00	-	
5020322001	Plastic Pallet for finished products storage (Warehouse)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	12,500.00	12,500.00	-	
	<b>AGRICULTURAL SUPPLIES EXPENSES</b>								Corporate Budget	<b>143,405.33</b>	<b>143,405.33</b>	-	
5020310000	Garden Soil Mixture (approx. 25kg/sack)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00	7,200.00	-	
5020310000	Industrial Gloves(HD)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00	-	
5020310000	Nylon net	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	
5020310000	Assorted herbs	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,750.00	3,750.00	-	
5020310000	AGRICULTURAL SUPPLIES/MAINTENANCE OF HERBAL GARDEN	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	change budget
5020310000	Organic Fertilizer	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	25,750.00	25,750.00	-	
5020310000	Plastic bags for potting (different sizes)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,065.15	2,065.15	-	
5020310000	Pots	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,575.00	2,575.00	-	
5020310000	Sander (Steel & Fine)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	803.40	803.40	-	
5020310000	Sharpening Stone	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,441.10	2,441.10	-	
5020310000	Sharp bolo w/ housing	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,966.28	5,966.28	-	
5020310000	Hack Saw	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	590.89	590.89	-	change budget
5020310000	Hack Saw Blade	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,240.87	1,240.87	-	change budget
5020310000	Hand Shovel	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,589.81	1,589.81	-	
5020310000	Hedge Shears	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,589.81	1,589.81	-	
5020310000	Pruning Shears	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	4,820.40	4,820.40	-	
5020310000	Sprayer (plastic)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,772.63	1,772.63	-	



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5020310000	Grass Cutter	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	36,050.00	36,050.00	-	
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>									<b>5,701,926.98</b>	<b>5,701,926.98</b>	<b>-</b>	
5020399000	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	Corporate Budget	15,000.00	15,000.00	-	
5020399000	Corrugated boxes	DHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	325,000.00	325,000.00	-	change budget
5020399000	Soap boxes (individual)	DHPP	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,320,000.00	1,320,000.00	-	change budget
5020399000	Polyethylene bags	DHPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	20,000.00	20,000.00	-	change budget
5020399000	Distilled water	DHPP	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	48,000.00	48,000.00	-	additional item
5020399000	Micarta Board 4x8ft	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	budget from 13,500.00
5020399000	Plyboard 3/4, 4x8ft	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	budget from 16,500.00
5020399000	Plastic Cover, thick	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,250.00	5,250.00	-	additional item
5020399000	Pail, thick, plastic, 16 liters	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	additional item
5020399000	Basin, thick, big/large	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,500.00	1,500.00	-	additional item
5020399000	Utility Pail with Metal Handle and Cover with 24 Liters capacity of Ten (10) units	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,500.00	2,500.00	-	include in the APP 2024
5020399000	Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,300.00	7,300.00	-	SVP, Thru Petty cash, or Cash Advance (CA), budget from 5,600.00 Re-adjust budget from 9,800.00, taken to Utility Pail
5020399000	Water Dispenser, Bottom load, hot, cold & warm	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	13,000.00	13,000.00	-	additional item
5020399000	Plastic cover, thick, 47 inches	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5020399000	Plastic Storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	85,000.00	85,000.00	-	
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	21,000.00	21,000.00	-	change budget
5020399000	Packaging label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	27,000.00	27,000.00	-	change budget
5020399000	Soap Molders(hotel size)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00	-	
5020399000	Stainless strainer with receiver	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,000.00	1,000.00	-	
5020399000	Stainless scissor	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	600.00	600.00	-	
5020399000	Videojet Make –up solution, V705-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	57,600.00	57,600.00	-	change budget, CHD
5020399000	Videojet Ink source, V410-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	51,200.00	51,200.00	-	change budget, CHD
5020399000	Videojet Washdown, Cleaning Solution, V901-Q	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	22,000.00	22,000.00	-	change budget, CHD
5020399000	Corrugated box for 100 pcs by 130g, herbal soap	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	192,430.35	192,430.35	-	change budget, adjust budget from 154,350.00
5020399000	Individual Soap Box for 130g, Akapulko	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	775,412.50	775,412.50	-	change title, change budget, Adjust budget from 556,250.00
5020399000	Individual Soap Box for 130g, Guava	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	668,450.00	668,450.00	-	additional item, Adjust budget from 576,250.00
5020399000	Stainless Paddle	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,791.45	5,791.45	-	additional item
5020399000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	-	-	-	removed item
5020399000	Label (Sticker type, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	5,000.00	5,000.00	-	additional item
5020399000	Medicine Boxes (100 lagundi tabs per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	330,000.00	330,000.00	-	change budget, from 271,920.00, taken from Transp and Del Exp
5020399000	Corrugated Bxs (72 med bxper corrugated)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	56,112.00	56,112.00	-	change budget, from 53,988.48, taken from Transp and Del Exp
5020399000	Destructive Sticker (2 pieces per med. Box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	340,286.25	340,286.25	-	change budget
5020399000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	15,450.00	15,450.00	-	change budget
5020399000	Plastic Storage Container (5L, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	90,000.00	90,000.00	-	additional item
5020399000	Product Information Sheet (for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	5,000.00	5,000.00	-	additional item



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Medicine Boxes (100 sambong tabs per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	526,330.00	526,330.00	-	change budget, from 445,578.00, taken from Transp and Del Exp
5020399000	Corrugated Bxs (72 med bxspcr corrugated)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	91,850.00	91,850.00	-	change budget, from 88,374.00, taken from Transp and Del Exp
5020399000	Destructive Sticker (2 pieces per med. Box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	556,586.25	556,586.25	-	change budget
5020399000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,278.18	3,278.18	-	
<b>WATER EXPENSES</b>										<b>350,066.04</b>	<b>350,066.04</b>	-	
5020401000	Water Expenses	CO-AD	NO						Corporate Budget	101,366.04	101,366.04	-	non-procurable, change budget from 67,851.72
5020401000	Water	DHPP	NO				as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	WETI Guidelines, change budget
5020401000	Water Expenses	CVHPP	NO				as needed	as needed	Corporate Budget	96,000.00	96,000.00	-	WETI Guidelines
5040201000	Water	THPP	NO				as needed	as needed	Corporate Budget	92,700.00	92,700.00	-	WETI Guidelines
<b>ELECTRICITY EXPENSES</b>										<b>5,250,258.16</b>	<b>5,250,258.16</b>	-	
5020402000	Electricity Expenses	CO-AD	NO						Corporate Budget	2,219,858.16	2,219,858.16	-	non-procurable, change budget from 1,992,201.96
5020402000	Electricity	DHPP	NO				as needed	as needed	Corporate Budget	700,000.00	700,000.00	-	WETI Guidelines, change budget
5020402000	Electric Expenses	CVHPP	NO				as needed	as needed	Corporate Budget	600,000.00	600,000.00	-	WETI Guidelines
5040202000	Electricity	THPP	NO				as needed	as needed	Corporate Budget	1,730,400.00	1,730,400.00	-	WETI Guidelines
<b>GAS/HEATING EXPENSES</b>										<b>40,000.00</b>	<b>40,000.00</b>	-	
5020403000	Gas/Heating Expenses	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	Thru Petty cash, or Cash Advance (CA), budget from 25,000.00
5020403000	LPG refill 11 kgs	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	change budget, CHD
<b>POSTAGE AND COURIER SERVICES</b>										<b>28,477.78</b>	<b>28,477.78</b>	-	
5020501000	Postage and Deliveries Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,307.78	6,307.78	-	SVP, Thru Petty cash, or Cash Advance (CA)
5020501000	Postage and Deliveries Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	
5020501000	Postage and Deliveries Expenses	THPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	12,170.00	12,170.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
<b>TELEPHONE EXPENSES</b>										<b>559,862.00</b>	<b>559,862.00</b>	-	
5020502002	Landline	CO-AD	NO						Corporate Budget	66,342.00	66,342.00	-	non-procurable
5020502001	Cellular Phone and Mobile Internet Allowance	CO-AD	NO						Corporate Budget	246,000.00	246,000.00	-	non-procurable
5020502000	Telecommunication	DHPP	NO				as needed	as needed	Corporate Budget	137,920.00	137,920.00	-	WETI Guidelines, change budget
5020502001	Telephone Expenses/Load Allowance	CVHPP	NO				as needed	as needed	Corporate Budget	46,800.00	46,800.00	-	WETI Guidelines
5020502000	Telecommunication (including courier)	THPP	NO				as needed	as needed	Corporate Budget	62,800.00	62,800.00	-	WETI Guidelines
<b>INTERNET SUBSCRIPTION EXPENSES</b>										<b>588,720.00</b>	<b>588,720.00</b>	-	
5020503000	Internet Service Provider	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	510,720.00	510,720.00	-	budget from 644,400.00, project is subject to renewal
5020503000	Internet Expenses	CVHPP	NO				as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	WETI Guidelines
5020503000	Internet	THPP	NO				as needed	as needed	Corporate Budget	48,000.00	48,000.00	-	WETI Guidelines
<b>RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES</b>										<b>59,386,000.00</b>	<b>59,386,000.00</b>	-	
<b>STRATEGIC</b>													
5020700000	1. Forum on Benchmarking of Research in T&CM practices 2. Training on Intellectual Property Protection on Traditional Medicine	CO-R&D	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	2,000,000.00	2,000,000.00	-	July/Oct 2024 Representation, transportation, lease of venue. Details to be determined.



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CORE</b>									-	-	-	
5020700000	DOH-approved Herbal Medicines: The Next 10 Halamang Gamot: Development and Launching of Microlearning Modules for Community Use Months 1-12 of 18 months	CO-R&D	NO		Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	-	-	-	Removed item
5020700000	Preclinical/Clinical trials of herbal medicine for dengue, diabetes, or cardiovascular diseases	CO-R&D	NO		Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	5,400,000.00	5,400,000.00	-	Non-procurable
5020700000	Herbal Medicine Access through Community Herbal Gardens: A Pilot Study (MIMAROPA, Phase 2)	CO-R&D	NO		Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	-	-	-	removed item
5020700000	Herbal Garden Establishment in Mindanao	CO-R&D	NO		Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	2,000,000.00	2,000,000.00	-	Non-procurable
5020700000	Preclinical/clinical trials of T&CM for pain management, diabetes, or cardiovascular diseases	CO-R&D	NO		Oct-24	Oct-24	Oct-24	Oct-24	Corporate Budget	4,500,000.00	4,500,000.00	-	Non-procurable
5020700000	Development of CPGs for T&CM modalities and evidence for HTAC evaluation	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	Mar-24	Mar-24	Corporate Budget	5,000,000.00	5,000,000.00	-	Change title from Development of CPGs for T&CM modalities, For endorsement to PITC
5020700000	Maintenance of PRMIS/ Internet Service Provider for PITAHC R&D Research Management Information System	CO-R&D	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	515,000.00	515,000.00	-	
5020700000	Printing and Publication of Encyclopedia of Medicinal Plants of the Philippines, Vol. 4	CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	500,000.00	-	Mar/Jun 2024
5020700000	A Descriptive Study of Sacred Healing Places: development of educational and promotional materials	CO-R&D	NO		Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,000,000.00	2,000,000.00	-	Non-procurable
5020700000	Traditional Healing and use of herbal therapies for perinatal health by Mamanwa in Claver, Surigao (Months 1-12 of 18 months)	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,000,000.00	3,000,000.00	-	Non-procurable
5020700000	Product Development on various T&CM Products	CO-R&D	NO	Competitive Bidding	May/Oct 2024	May/Oct 2024	May/Oct 2024	May/Oct 2024	Corporate Budget	4,000,000.00	4,000,000.00	-	additional item, For endorsement to PITC
5020700000	Maintenance of PITAHC Laboratory												
5020700000	Laboratory Glasswares	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	300,000.00	300,000.00	-	Adjust budget from 1,180,000.00
5020700000	Laboratory Chemicals/Reagents	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	500,000.00	500,000.00	-	same as above
5020700000	Calibration of Laboratory Equipment	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	200,000.00	200,000.00	-	same as above
5020700000	Laboratory Supplies/Consumables	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	313,401.00	313,401.00	-	same as above
5020700000	Office Supplies for PITAHC Laboratory / Licensing Requirements	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	100,000.00	100,000.00	-	same as above
	Research Dissemination 1. 5th Research Dissemination Forum 2. Journal publications (2-3 publications) 3. Fora/conference presentation (1-2 fora/conference)												5th Research Dissemination Forum (Lease of venue, meals, and corporate giveaways)
5020700000	Lease of venue and meals for the 5th Research Dissemination Forum (live-out)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	154,000.00	154,000.00	-	
5020700000	Lease of venue and meals for the 5th Research Dissemination Forum (live-in)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	48,400.00	48,400.00	-	
5020700000	Airfare with luggage	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	233,200.00	233,200.00	-	
5020700000	Tokens	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	15,000.00	15,000.00	-	
5020700000	Conference kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	70,000.00	70,000.00	-	
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,000.00	3,000.00	-	
5020700000	Honorarium of facilitator	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	12,800.00	12,800.00	-	Non-procurable



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020700000	Travelling	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	113,600.00	113,600.00	-	
5020700000	R&D Reference Materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	150,000.00	150,000.00	-	
5020700000	Training-Workshop on the Development of Terms of Reference on R&D Projects												
5020700000	Lease of venue and meals for the Training-Workshop (Live-in)	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	400,000.00	400,000.00	-	Additional activity, adjust budget from 500,000.00
5020700000	Airfare with luggage	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	101,200.00	101,200.00	-	same as above, adjust budget from 243,800.00
5020700000	Van Rental	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	150,000.00	150,000.00	-	Include in the APP 2024
5020700000	Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	10,600.00	10,600.00	-	same as above, adjust budget from 10,000.00
5020700000	Honorarium of Speaker	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	39,200.00	39,200.00	-	same as above, adjust budget from 12,800.00
5020700000	Conduct of R&D Orientation Seminar	CO-R&D	NO		as needed		as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Quarterly, Non-procurable. Meals, representation expense
5020700000	Project Monitoring												
5020700000	Sponsorship on Research Conference/Fora/Events on T&CM	CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	204,500.00	204,500.00	-	Quarterly, Travel and representation expenses, airfare
5020700000	Publication and/or Book Launching	CO-R&D	NO		Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	190,000.00	190,000.00	-	Non-procurable. Meals, representation expense, transportation expense
5020700000	Other MGOE (notarial fees, transpo, representation, other miscellaneous and supplies and materials)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Corporate Budget	480,000.00	480,000.00	-	SVP or NP 53.6 Agency to Agency. Lease of venue, meals, and corporate giveaway
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	375,740.55	375,740.55	-	Quarterly, SVP, Shopping/Agency to Agency Procurement, adjust budget from 310,140.55
5020700000	<b>SUPPORT</b>												
5020700000	Marketing Research on T&CM Products	CO-R&D	NO	Competitive Bidding	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	5,000,000.00	5,000,000.00	-	additional activity, For endorsement to PITC
5020700000	Impact Assessment on the Effectiveness of various PITAHC Community Trainings	CO-R&D	NO	NP-53.5 Agency-to-Agency	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,000,000.00	1,000,000.00	-	additional activity, For endorsement to PITC
5020700000	Impact Assessment on the Effectiveness of various PITAHC Community Trainings (Basic and Advanced Acupuncture)	CO-R&D	NO	NP-53.5 Agency-to-Agency	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	736,497.70	736,497.70	-	additional activity, For endorsement to PITC
5020700000	TaMaHRRiND (Traditional Medicine Health Records and Reports in the National Government Databases); Developing an Electronic Medical Record (EMR) Prototype for Traditional Medicine/Complementary and Alternative Medicine (TM/CAM) in the Philippines, Months 13-18 of 18 Months	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,500,000.00	1,500,000.00	-	Non-procurable
5020700000	Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS), Phase 2	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,000,000.00	3,000,000.00	-	Non-procurable
5020700000	Profiling Survey of Traditional and Alternative Health Care (TAHC) Practitioners in the Philippines, Printing and Publication	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	2,000,000.00	2,000,000.00	-	Non-procurable
5020700000	Surveys on the Utilization of Traditional and Complementary Medicine (T&CM)	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	N/A	N/A	Jun-24	Jun-24	Corporate Budget	5,000,000.00	5,000,000.00	-	
5020700000	Focus Group Discussions on TAHC Practices / Products for Research	CO-R&D	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,000,000.00	1,000,000.00	-	additional activity



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020700000	Development of PITAHC e-reference materials	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	1,500,000.00	1,500,000.00	-	For endorsement to PITC
5020700000	Post Marketing Surveillance for Ulasimang Bato tablet	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,000,000.00	2,000,000.00	-	
	<b>DHPP (refer to DHPP entry below)</b>									-	-	-	
	1. Massage oil and lotion product development with trial formulation												
	2. Feasibility study on the Production of various T&CM products												
5020700000	3. Maintenance of the DHPP Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	-	-	-	
	<b>CVHPP</b>									-	-	-	
	1. Development of Formulation for Akapulko Lotion												Budget from 836,497.70
	2. Consultancy Services for the establishment of the CVHPP Laboratory												Project from 1. Bioassay, trial formulation, and dermal irritation test of 5-in-1 cleanser and genital gel wabs
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	650,000.00	650,000.00	-	2. Feasibility study for the establishment of Botanical Garden and Activity enter
	<b>THPP</b>									-	-	-	
	1. Trial formulation of double dose sambong tablet												Budget from 1,100,000.00
	2. Ulasimang bato propagation and raw material production study												
5020700000	Carry-over from 2023	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	1,200,000.00	1,200,000.00	-	
5020700000	Construction for electrical rehabilitation	CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	700,000.00	700,000.00	-	
5020700000	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	
	Research, Exploration and Development expenses												From R&D Budget: Massage oil and lotion product development with trial formulation.
5020700000	Product Development of Cosmetic Products	DHPP	NO	NP-53.9 - Small Value Procurement	June/Oct 2024	June/Oct 2024	June/Oct 2024	June/Oct 2024	Corporate Budget	150,000.00	150,000.00	-	Provide breakdown for - 889,860.75
5020700000	Feasibility Study on the Production of Various T&CM products	DHPP	NO	NP-53.9 - Small Value Procurement	June/Oct 2024	June/Oct 2024	June/Oct 2024	June/Oct 2024	Corporate Budget	425,000.00	425,000.00	-	Provide breakdown for - 889,860.75
	Preventive Maintenance of DHPP Laboratory												
5020700000	On-site Calibration of Various Laboratory Equipment with Certification	DHPP	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	44,600.00	44,600.00	-	Provide breakdown for - 889,860.75
5020700000	Repair, Replacement of SIPs, Power Supply, Preventive Maintenance, and Verification and Testing of AAS and pH Meter including spare parts	DHPP	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	270,260.75	270,260.75	-	Provide breakdown for - 889,860.75
5020702000	R&D	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	
	<b>AUDITING SERVICES</b>									<b>4,130,414.00</b>	<b>4,130,414.00</b>	-	
5021102000	Audit Services	CO-AD	NO		as needed		as needed	as needed	Corporate Budget	4,075,414.00	4,075,414.00	-	non-procurable, budget from - 2,346,016.00
5021102000	Auditing Services	DHPP	NO				as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Non-procurable
5030102000	AUDITING SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	50,000.00	50,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CONSULTANCY SERVICES</b>									<b>2,772,400.00</b>	<b>2,772,400.00</b>	<b>-</b>	<b>ADMIN</b>
5021103000	Engagement of Consultancy Services for the Recreation of Documents Needed for the Application for Occupancy Permit	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	206,500.00	206,500.00	-	
5021103000	Engagement of Consultancy Services for the PRIME-HRM Requirements of the Philippine Institute of Traditional and Alternative Health Care (PITAHC)	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	-	-	-	additional item, removed item. Budget of Php250,000.00 taken to Printing of Accountable Forms and Php36,085.00 will form part of the budget cut by the DBM
5021103000	Consultancy Services for ISO 9001:2015 and ISO 27001 (Accrual FY 2023)	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	250,000.00	250,000.00	-	Include in the APP 2024, adjust budget from 420,000.00
5021103000	Procurement of Engagement of Certifying Body for the PITAHC ISO 9001:2015 re-certification (2nd) (2024-2026)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	400,000.00	400,000.00	-	Budget from 400,000.00, change title from Procurement of PITAHC ISO 9001:2015 re-certification (2nd) sustained (2024-2027), adjust budget back to 400,000.00
5021103000	Sustainability of PITAHC ISO 9001:2015 Certification  Consultancy Service (Training/Coaching/Pre-assessment Audit)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	500,000.00	500,000.00	-	Include in the APP 2024, Sustainability of PITAHC ISO 9001:2015 Certification with estimated budget of Php620,000.00.
5021103000	Meal Expenses for ISO Training, Pre-assessment Audit, Post-surveillance audit meeting	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	70,200.00	70,200.00	-	Include in the APP 2024
5021103000	Travelling and Incidental Expenses during the conduct of Awareness and Appreciation Training for ISO 9001:2015	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	49,800.00	49,800.00	-	Include in the APP 2024
5021103000	Conduct of ISO related activities and training (Including HPPs orientation)	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,295,900.00	1,295,900.00	-	Budget from 832,700.00 to include 2024 ISO training series and transportation expenses
	<b>OTHER PROFESSIONAL SERVICES</b>									<b>642,339.20</b>	<b>642,339.20</b>	<b>-</b>	
5021100000	Salary of Audio-Visual Technician IV	CO-MSD	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	487,339.20	487,339.20	-	Contract of Service - Non procurable change SSL grade
5021100000	Engagement of an SEO service provider that can put PITAHC at the top of search engines, assuring that you we seen by the customers we want to attract.	CO-MSD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	-	-	-	removed item
5021100000	Engagement of a digital content creator with expertise in content writing for the branding of new products to be launched	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	150,000.00	150,000.00	-	
5021100000	Other Professional Services	DHPP	NO				as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Non-procurable
	<b>JANITORIAL SERVICES</b>									<b>1,951,354.48</b>	<b>1,951,354.48</b>	<b>-</b>	
5021202000	Janitorial and Allied Manpower Services	CO-AD	NO		Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	1,178,634.48	1,178,634.48	-	Multi year contract
5021202000	Janitorial	DHPP	NO				as needed	as needed	Corporate Budget	772,720.00	772,720.00	-	Non-procurable, Contract of Service, budget from 468,000.00
	<b>SECURITY SERVICES</b>									<b>3,629,108.00</b>	<b>3,629,108.00</b>	<b>-</b>	
5021203000	Security Services	CO-AD	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,223,508.00	1,223,508.00	-	under East Avenue contract, change budget from 1,123,428.00
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	864,000.00	864,000.00	-	Contract of current Security Service will end Dec. 31, 2023.
5021150000	SECURITY SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	804,000.00	804,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	THPP	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	Corporate Budget	737,600.00	737,600.00	-	
	OTHER GENERAL SERVICES									2,187,540.00	2,187,540.00	-	
5021299000	Various General Services Supplies	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	180,000.00	180,000.00	-	additional item
5021299000	Salary of Driver II	CO-MSD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021299000	GENERAL SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	792,540.00	792,540.00	-	change budget from 432,000.00
5021299000	General Services	THPP	NO				as needed	as needed	Corporate Budget	1,215,000.00	1,215,000.00	-	Non-procurable - Contract of Service
	REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS									84,410.00	84,410.00	-	
5021302099	Repairs and Maint. - Land Improvements	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	
5021302099	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	84,410.00	84,410.00	-	
	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES									2,815,710.00	2,815,710.00	-	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	77,515.00	77,515.00	-	as needed
5021304001	Monthly Maintenance of Elevator	CO-AD	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	112,000.00	112,000.00	-	
5021304001	Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	453,200.00	453,200.00	-	
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	65,000.00	65,000.00	-	as needed
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	as needed
5021304001	Pest Control Services for PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	108,955.00	108,955.00	-	
5021304001	Repair and Replacement of Gutters and Ceiling of PITAHC Building and Relocation of Drainages of the Air Conditioning Units	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	518,100.00	518,100.00	-	from 2nd to 3rd Q
5021304001	Repairs and Maint. - Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	Adjust budget from 100,000.00, taken from Repairs and Maintenance - technical and Scientific equipment
5021304001	REPAIRS & MAINTENANCE-BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	80,000.00	-	
5021304001	Pest Control	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	250,000.00	-	May/June 2024
5021304001	R&M-Office Bldgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	35,940.00	35,940.00	-	
5021304001	1. Major Repairs of roofing and ceiling of buildings	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	900,000.00	900,000.00	-	
	REPAIRS AND MAINTENANCE - MACHINERY									208,040.00	208,040.00	-	
5021305001	Repairs and Maint. - Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25,000.00	25,000.00	-	budget from 10,000.00
5021305001	Calibration of 15 Units of Production Equipment	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00	-	May/June 2024, change budget
5021305001	REPAIRS & MAINTENANCE-OFFICE/IT/Machineries	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	33,040.00	33,040.00	-	
	REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT									463,496.10	463,496.10	-	
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	141,171.80	141,171.80	-	as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	96,800.00	96,800.00	-	as needed
5021305002	Scheduled Preventive Maintenance of Airconditioning Units (General Cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	99,200.00	99,200.00	-	Php 47,000.00/scheduled PM
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	86,324.30	86,324.30	-	as needed



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00	-	as needed
5021305002	Repairs and Maint. - Office Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	budget from 50,000.00
	<b>REPAIRS AND MAINTENANCE – INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</b>									<b>23,870.00</b>	<b>23,870.00</b>	<b>-</b>	
5021305003	Repairs and Maint. - IT Equipment and Software	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021305003	R&M-IT Eqpt. & Software	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	23,870.00	23,870.00	-	-
	<b>REPAIRS AND MAINTENANCE - COMMUNICATION EQUIPMENT</b>									<b>82,500.00</b>	<b>82,500.00</b>	<b>-</b>	
5021305007	Repair of Communication Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	82,500.00	82,500.00	-	as needed
	<b>REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT</b>									<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>	
5021305011	Repairs and Maint. - Medical and Laboratory Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021305011	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	April/May 2024, change budget
	<b>REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT</b>									<b>590,000.00</b>	<b>590,000.00</b>	<b>-</b>	
5021305014	Repairs and Maint. - Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	budget from 30,000.00. Re-adjust budget from 250,000.00, taken to Repairs and Maintenance - Office Bldg.
5021305014	Repairs and Maint. - Technical and Scientific Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	440,000.00	440,000.00	-	additional item
	<b>REPAIRS AND MAINTENANCE - OTHER MACHINERIES</b>									<b>693,272.97</b>	<b>693,272.97</b>	<b>-</b>	
5021305099	Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	113,333.33	113,333.33	-	adjust budget from 103,000.00
5021305099	Repair of Generator Set (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	31,666.67	31,666.67	-	as needed, adjust budget from 42,000.00, taken to CPM and Repair of Generator Set
5021305099	Repair of Generator Set (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	as needed
5021305099	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	68,466.67	68,466.67	-	adjust budget from 65,920.00
5021305099	Repair of Water Tank System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	39,456.30	39,456.30	-	adjust budget from 42,000.00, taken to CPM and Repair of Water Tank System
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	as needed
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021305099	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	400,000.00	-	May/June 2024, change budget
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	24,350.00	24,350.00	-	-
	<b>REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES</b>									<b>510,373.20</b>	<b>510,373.20</b>	<b>-</b>	
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	63,255.20	63,255.20	-	as needed
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	101,188.00	101,188.00	-	as needed



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5021306001	Repairs and Maint. - Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	155,000.00	155,000.00	-	
5021306001	REPAIRS & MAINTENANCE MOTOR VEHICLE	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA) change budget
5021306001	R&M-Transportation Equipment	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	140,930.00	140,930.00	-	
	<b>REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES</b>									<b>99,350.00</b>	<b>99,350.00</b>	-	
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75,000.00	75,000.00	-	as needed
5021307000	Repairs and Maint. - Furniture and Fixtures	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021307000	Repairs and Maint. - Furniture and Fixtures	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	24,350.00	24,350.00	-	
	<b>REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT</b>									<b>176,110.00</b>	<b>176,110.00</b>	-	
5021399000	Repairs and Maint. - Other PPE	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5021399000	Water System's maintenance (Parts) ( Motor Pump, Valves, Filters)	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	175,000.00	175,000.00	-	change budget
5021399000	R&M-Other PPE	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	1,110.00	1,110.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
	<b>REPAIRS AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>									<b>30,000.00</b>	<b>30,000.00</b>	-	
5021321000	Repair and Maint. - Semi Exp Machinery & Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA), budget from 5,000.00
	<b>ADVERTISING EXPENSES</b>									<b>1,593,900.00</b>	<b>1,593,900.00</b>	-	
5029901000	Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff)	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	monthly
5029901000	Procurement of Marketing Collaterals (Product Flyers, Stickers, Tarpaulin)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	50,000.00	50,000.00	-	5000 pcs-flyers (Php 6.00/flyer); 100-PITAH stickers (Php 15.00/sticker); Tarp printing
5029901000	Procurement of promotional materials - (Promo bags/ Tote Bag, Paper Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, PR boxes, Stickers)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	200,000.00	200,000.00	-	Change title from Procurement of promotional materials - promo bags, ballpens, Personalized paper bags, PR boxes, Stickers) change budget from 228,000.00 800 - promo eco-bags (Php 100.00/ecobag); 500 - Buri/Abaca Bag(Php 80/bag); 2000 - Personalized paper bag (10x4x2) (Php40.00/pc)
5029901000	Heavy duty table to be used during exhibits	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	10,000.00	10,000.00	-	additional item
5029901000	Procurement of Brown bag (Kraft bag)	CO-MSD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,000.00	2,000.00	-	Feb/July - Size #16 (4 sets) and 12 (4 sets) @Php 1,000.00
5029901000	Procurement of materials for Christmas Gift Baskets (gift basket and supplies)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Corporate Budget	67,500.00	67,500.00	-	150 Gift basket @ Php 100 / set, 300 pcs cellophane paper 36"x39" @20 / pc, 300 sets berries @ 15/set, 75 sets of cloth leaves @ 110 / set, 20 rolls of ribbons @ Php 200 / roll, 6 sets of christmas cards @ Php 50/ set



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Procurement of Corporate Giveaway	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Corporate Budget	100,000.00	100,000.00	-	
5029901000	Procurement of tarpaulin/banner to be given to official partners/distributors of PITAHC products	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	Mar/Dec
5029901000	Office administration and Management - Procurement of meals during MSU meetings and product presentations	CO-MSD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	14,400.00	14,400.00	-	monthly
5029901000	Attendance to Local and International exhibits	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	100,000.00	100,000.00	-	
5029901000	Procurement of collar pins to be offered for sale to certified practitioners	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	45,000.00	45,000.00	-	
5029901000	Lease of Venue, including food, for the Conduct of TAHC Products Expo (Launching of Ulasimang Bato, PHP, and new packaging)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	600,000.00	600,000.00	-	Budget from 400,000.00
5029901000	Corporate Giveaways	CO-ODG	NO	NP-53.9 - Small Value Procurement	Jan/Dec 2024	Jan/Dec 2024	Jan/Dec 2024	Jan/Dec 2024	Corporate Budget	150,000.00	150,000.00	-	
5029901000	ADVERTISING EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	
	<b>PRINTING AND PUBLICATION EXPENSES</b>									<b>246,813.40</b>	<b>246,813.40</b>	-	
5029902000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	16,000.00	16,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5029902000	Supply, Printing, and Delivery of Advocacy Shirts for Women's Month	CO-AD	YES	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	46,356.70	46,356.70	-	Indicative, EPA
5029902000	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Corporate Budget	46,356.70	46,356.70	-	
5029902000	Plaques for Retiring Employees, Certificates with Holders for Service Awardees and Gift Certificates for Service Awardees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	59,300.00	59,300.00	-	
5029902000	Advertising Expenses/Printing /Binding	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	28,800.00	28,800.00	-	SVP, Thru Petty cash, or Cash Advance (CA), change budget
5029902000	Printing of Annual Accomplishment	ODG	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	50,000.00	50,000.00	-	Budget from 40,000.00
	<b>REPRESENTATION EXPENSES</b>									<b>339,900.00</b>	<b>339,900.00</b>	-	
5029903000	Representation Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,200.00	40,200.00	-	SVP, Thru Petty cash, or Cash Advance (CA), budget from 33600
5029903000	Representation	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Non-procurable
5029903000	meals for BOT Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	105,000.00	105,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5029903000	meals for Mancom meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	99,700.00	99,700.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5029903000	meals for cluster meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	SVP, Thru Petty cash, or Cash Advance (CA)
5029903000	Representation Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	
	<b>TRANSPORTATION AND DELIVERY EXPENSES</b>								Corporate Budget	<b>1,366,568.48</b>	<b>1,366,568.48</b>	-	
5029904000	Procurement of Service Logistic Provider for the Delivery of HPITAHC Products and documents	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	300,000.00	300,000.00	-	Adjust budget from 500,000.00
5029904000	Transportation Van/Bus Rental	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	36,000.00	36,000.00	-	Additional item
5029904000	Courier & Delivery Expense	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	Thru Petty cash, or Cash Advance (CA), budget from 250,000.00
5020309000	Transportation and Deliveries	THPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	680,568.48	680,568.48	-	SVP, Thru Petty cash, or Cash Advance (CA), Adjust budget from 825,000.00
5029904000	TRANSPORTATION & DELIVERY	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00	-	



**Philippine Institute of Traditional and Alternative Health Care Supplemental Annual Procurement Plan for FY 2024**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SUBSCRIPTION EXPENSES</b>									<b>39,869.40</b>	<b>39,869.40</b>	-	
5029907099	Jivrus Technologies	CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	6,920.40	6,920.40	-	
5029907099	2TB Google Products	CO-AD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	5,000.00	5,000.00	-	
5029907099	Zoom	CO-AD	NO	Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	18,150.00	18,150.00	-	additional item
5029907099	Renewal of PhilGEPS Registration	CO-MSD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	additional item
5029907099	Cloud Storage - 1 year subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,799.00	4,799.00	-	
	<b>TAXES, DUTIES AND LICENSES</b>									<b>112,810.24</b>	<b>112,810.24</b>	-	
5021501001	Vehicles (GSIS Insurance, LTO Registration, and Smoke Testing	CO-AD	NO						Corporate Budget	24,810.24	24,810.24	-	non-procurable
5021501001	Business Permit	CO-AD	NO		Feb-24		Feb-24	Feb-24	Corporate Budget	25,000.00	25,000.00	-	non-procurable
5021501001	Taxes, duties and licenses	DHPP	NO				as needed	as needed	Corporate Budget	18,000.00	18,000.00	-	Non-procurable, change budget
5021501001	TAXES, DUTIES & LICENSES	CVHPP	NO		as needed		as needed	as needed	Corporate Budget	45,000.00	45,000.00	-	
	<b>FIDELITY BOND PREMIUMS</b>									<b>20,000.00</b>	<b>20,000.00</b>	-	
5021502000	Fidelity Bond Premiums	DHPP	NO				as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	Non-procurable, change budget
5021502000	FIDELITY BOND PREMIUMS	CVHPP	NO		Apr-24		Apr-24	Apr-24	Corporate Budget	5,000.00	5,000.00	-	change budget
	<b>INSURANCE EXPENSES</b>									<b>754,776.05</b>	<b>754,776.05</b>	-	
5021503000	Fire and Lightning	CO-AD	NO						Corporate Budget	260,106.21	260,106.21	-	non-procurable
5021503000	Earthquake	CO-AD	NO						Corporate Budget	199,735.87	199,735.87	-	non-procurable
5021503000	Flood	CO-AD	NO						Corporate Budget	33,289.31	33,289.31	-	non-procurable
5021503000	Typhoon	CO-AD	NO						Corporate Budget	16,644.66	16,644.66	-	non-procurable
5021503000	Insurance Expenses	DHPP	NO				as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	Non-procurable, change budget
5021503000	INSURANCE EXPENSE	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	175,000.00	175,000.00	-	July/Nov 2024
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>									<b>5,761,628.00</b>	<b>5,761,628.00</b>	-	
5029999099	Service Provider for the Laundry Requirements of PITAHC for CY 2024	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	60,000.00	60,000.00	-	
5029999099	Sports and Athletic Allowance	CO-AD	NO						Corporate Budget	67,500.00	67,500.00	-	non-procurable, budget from 63,000.00
5029999099	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	250,908.00	250,908.00	-	
5029999099	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	Corporate Budget	105,000.00	105,000.00	-	
5029999099	Notarial Fees	CO-AD	NO		as needed		as needed	as needed	Corporate Budget	2,000.00	2,000.00	-	non-procurable
5029999099	Supply, delivery and installation of Accounting Software	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	300,000.00	300,000.00	-	(Budget from FY2022 COB)
5029999099	Heavy-duty Colored Photocopier	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	320,000.00	320,000.00	-	additional item
5029999099	Meals and other expenses to be used in the convening of the TWG for the Formulation / Review of Competency Standards on T&CM modalities	CO-SAD	NO		as needed		as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Non procurable
5029999099	Meals and other expenses to be used in the Formulation / Review / Conduct of Public Hearing of Guidelines for the national certification of T&CM practitioners and accreditation of clinics and training centers	CO-SAD	NO		as needed		as needed	as needed	Corporate Budget	77,000.00	77,000.00	-	Additional item, Non procurable
5029999099	Printing and publication of the approved implementing guidelines in the Official Gazette and the ONAR	CO-SAD	NO	NP-53.5 Agency-to-Agency	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	20,000.00	20,000.00	-	A-to-A/SVP, adjust budget from 61,500.00
5029999099	Equipment, supplies, and meals to be used in the issuance of certification and accreditation of practitioners and facilities												
5029999099	Meals and other expenses related to certification	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	33,000.00	33,000.00	-	adjust budget from 300,000.00 to 200,000.00



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	3-in-1 Printer Ink - Black, Cyan, Magenta, Yellow (quantity per color)	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	33,000.00	33,000.00	-	adjust budget from 5,000.00
5029999099	Internet Switch	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	74,000.00	74,000.00	-	Include in the APP 2024
5029999099	Heavy-duty Photocopier	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item, transferred to continued project budget from 2023
5029999099	ID Printer Ribbon Ink	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	adjust budget from 42,000.00
5029999099	Storage Shelf/Gondola	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00	-	-
5029999099	Printing of Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	61,200.00	61,200.00	-	adjust budget from 35,000.00
5029999099	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the conduct of Town Hall Meeting for Hilot Practitioners	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	July/Sept 2024	July/Sept 2024	July/Sept 2024	July/Sept 2024	Corporate Budget	280,000.00	280,000.00	-	additional item, adjust budget from 550,000.00, provided breakdown for 375,000.00
5029999099	Van Rental Service	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	July/Sept 2024	July/Sept 2024	July/Sept 2024	July/Sept 2024	Corporate Budget	45,000.00	45,000.00	-	breakdown from 375,000.00
5029999099	Travel expenses	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	July/Sept 2024	July/Sept 2024	July/Sept 2024	July/Sept 2024	Corporate Budget	30,000.00	30,000.00	-	breakdown from 375,000.00
5029999099	Van Rental Service	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	July/Sept 2024	July/Sept 2024	July/Sept 2024	July/Sept 2024	Corporate Budget	20,000.00	20,000.00	-	breakdown from 375,000.00
5029999099	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	Corporate Budget	36,075.00	36,075.00	-	additional item, budget from 700,000.00. Re adjust budget from 615,000.00
5029999099	Meals, Supplies	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	398,925.00	398,925.00	-	Budget of PhP205,000.00 in details with CVHPP
5029999099	Central Office	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Budget of PhP5,000.00 in details with THPP
5029999099	Davao Herbal Processing Plant	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00	-	Budget of PhP380,000.00 in details with DHPP
5029999099	Tacloban Herbal Processing Plant	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	Budget of PhP175,000.00, taken from Town Hall Meeting
5029999099	Cagayan Valley Herbal Processing Plant	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	-
5029999099	Meals for the conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Removed item. Procurable Supplies: Orientation Kits, Certificates, other necessary supplies
5029999099	Supplies for the conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and Facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	Removed item. Procurable Supplies: Orientation kits, Certificates and other necessary supplies
5029999099	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the Regional Hilot Congress	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	Corporate Budget	-	-	-	Adjust budget from 260,000.00
5029999099	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the LGU Orientation (Naga/Camarines Sur, Bataan, Batangas, Misamis Oriental/Bukidnon, Cebu)	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	195,000.00	195,000.00	-	Non-procurable
5029999099	Expenses (Travel expenses etc.) in the monitoring and ocular inspection to T&CM practitioners/clinics/training centers	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate Budget	-	-	-	-
5029999099	Courier services and meals for the implementation of Records Management	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate Budget	-	-	-	-



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Meals and travel expenses for meetings/engagements/dialogue with concerned stakeholders	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	Non-procurable
5029999099	Carry-over Project: Equipments and supplies for the implementation of One-Stop-Shop of the Standards and Accreditation Division	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	850,000.00	850,000.00	-	*Carried over budget from 2020/2021
5029999099	4K Web Camera	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00	-	
5029999099	Fingerprint Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	18,000.00	18,000.00	-	
5029999099	Signature Pad	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	
5029999099	Heavy-duty Desktop with Monitor and Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	292,000.00	292,000.00	-	
5029999099	Heavy-duty laptop	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	240,000.00	240,000.00	-	
5029999099	Hiring of JO Coder (SG 15) for 3mos.	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	110,000.00	110,000.00	-	*Non-procurable - Hiring of Coder (Job Order) for 3mos
5029999099	Carry-over Project: Equipment, supplies, goods and meals to be used in the issuance of certification and accreditation of practitioners and facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	245,000.00	245,000.00	-	Carried over budget from 2023
5029999099	- Heavy-duty 3-in-1 Colored Printers	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	33,000.00	33,000.00	-	Procurable Adjust budget from 40,000.00
5029999099	Courier services for documents and others to the NCC	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	13,000.00	13,000.00	-	adjust budget from 20,000.00
5029999099	- Heavy-duty Photocopier	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	35,000.00	35,000.00	-	adjust budget from 30,000.00
5029999099	- Heavy-duty Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	38,000.00	38,000.00	-	adjust budget from 45,000.00
5029999099	- ID Printer Ribbon Ink	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	28,800.00	28,800.00	-	adjust budget from 65,000.00
5029999099	- ID Printer Software Upgrading	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	36,000.00	36,000.00	-	adjust budget from 45,000.00
5029999099	Monitoring of TAHC practitioners in Davao Region	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00	-	budget from 15,000.00
5029999099	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	31,880.00	31,880.00	-	
5029999099	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	77,000.00	77,000.00	-	change budget
5029999099	Plastic Soap Moulders, for 130g.	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	243,300.00	243,300.00	-	additional item, adjust budget from 120,000.00, Change quantity from 6,000 to 4,800 Adjust budget from Php422,400.00. Change quantity to 10,000 pieces.
5029999099	Gas stove, Single burner, Big - Cast Iron, Heavy Duty	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	2,000.00	2,000.00	-	additional item
5029999099	Gas stove, single burner, standard size	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	1,200.00	1,200.00	-	additional item
5029999099	Plastic Pallet for finished products storage (Warehouse)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,500.00	12,500.00	-	additional item, Apr - Dec 2024
5029999099	Fullface mask for chemical fumes	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	8,000.00	8,000.00	-	additional item
5029999099	PP sediment filter, 5 microns 20"	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	4,000.00	4,000.00	-	additional item
5029999099	Polyethylene bags for hotel size soaps x 100's	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	-	additional item, Apr - Dec 2024
5029999099	Laundry Brush	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	840.00	840.00	-	additional item, Apr - Dec 2024
5029999099	Storage Stackable Plastic Box, 840mm x 590mm x 520 mm (LXWXH)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	additional item, May, Dec 2024
5029999099	Aluminum Tray, 18"x14", all purpose rust proof	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,000.00	12,000.00	-	additional item, May, Dec 2024
5029999099	Exhaust Fan for soap production	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	1,000.00	1,000.00	-	
5029999099	Couldron, Magnetic Stainless Steel, 24 inches diameter x 24 inches height, 3 ply based aluminum core with stainless steel lid.	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999099	Couldron, Magnetic Stainless Steel, 16 inches diameter x 16 inches height, 3 ply based aluminum core with stainless steel lid.	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	
502999099	Freezer, Upright, 10.8 cubic ft, direct cool, inverter type	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	26,000.00	26,000.00	-	
502999099	Weighing Scale, reading 1g., max capacity 25kg (good quality)	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	12,000.00	12,000.00	-	
502999099	Stand up Industrial Electronic, Led Screen, IPT, 400mmx500mm, 30kg capacity	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	9,000.00	9,000.00	-	
502999099	Steel Soap Display rack, 2 layers, 2' width x 4' Height x 8' Length	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	27,200.00	27,200.00	-	
502999099	Ceramic Tiles, White, 60x60cm.	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	12,800.00	12,800.00	-	
502999099	Impulse Sealer, 220v.	CVHPP	NO	Shopping	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	1,000.00	1,000.00	-	
502999099	Induction Stove, single burner	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	8,000.00	8,000.00	-	
502999099	Tiling Works for warehouse	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	177,000.00	177,000.00	-	additional item
502999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	181,500.00	181,500.00	-	change budget from 150,000.00
	<b>BANK CHARGES</b>									<b>2,000.00</b>	<b>2,000.00</b>	-	
5030104000	Bank Charges	DHPP			as needed	as needed	as needed	as needed	Corporate Budget	2,000.00	2,000.00	-	Non-procurable
	<b>PRODUCTION</b>									<b>17,743,470.21</b>	<b>17,743,470.21</b>	-	
5040201000	Raw materials(Soap)	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00	-	change budget
5040201000	Coconut oil	DHPP	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,062,400.00	3,062,400.00	-	change budget
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	482,400.00	482,400.00	-	change budget
5040201000	Essential oil	DHPP	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,023,360.00	1,023,360.00	-	change budget
5040201000	Coconut Oil, fortified with Vitamin A, 17 kgs gross weight / can	CVHPP	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	3,801,262.29	3,801,262.29	-	Change budget, CHD, adjust budget from 4,303,600.00
5040201000	Caustic Soda flakes, minimum of 99% Sodium Hydroxide 25kg/bag	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	367,004.00	367,004.00	-	Change budget, CHD, adjust budget from 456,000.00
5040201000	Peppermint Scent, Synthetic, Oil Based, Cosmetic Grade, 1 liter/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	352,840.06	352,840.06	-	Change budget, CHD, adjust budget from 413,900.00
5040201000	Sodium Chloride Granules, industrial grade, not less than 99.1% purity. 1 kg/jar	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	15,990.00	15,990.00	-	Change budget, CHD
5040201000	Akapulko Dried leaves, MC not more than 10%, (kg)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	change budget and title
5040201000	Guava Dried leaves, MC not more than 10%, (kg)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00	-	April-Sept 2024, Additional item
5040201000	Fresh fruits/roots (kg)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5040201000	Lagundi Syrup, 120mL & 60mL	THPP	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	2,678,906.85	2,678,906.85	-	change budget
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	220,255.20	220,255.20	-	
5040201000	Virgin Coconut Oil (100mL, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	68,565.00	68,565.00	-	change budget
5040201000	VCO	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,171.79	2,171.79	-	change budget
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	NP-53.12 Community Participation	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	742,500.00	742,500.00	-	Contract of Farmers, Community Participation
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	66,722.99	66,722.99	-	Change budget from 34,718.75
5040201000	Comstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	57,081.88	57,081.88	-	change budget from 21,041.60
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	530,862.00	530,862.00	-	
5040201000	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	581,692.50	581,692.50	-	
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	1,188,000.00	1,188,000.00	-	Contract of Farmers, Community Participation



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	976,786.08	976,786.08	-	change budget
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,070,314.20	1,070,314.20	-	change budget
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53.12 Community Participation	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	122,500.00	122,500.00	-	Contract of Farmers, Community Participation
5040201000	Lactose Powder (0.746 kls per PR)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	330.44	330.44	-	change budget
5040201000	Carboxymethyl Cellulose (0.128 kls per PR)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	1,524.93	1,524.93	-	change budget
<b>CAPITAL OUTLAY - BUILDINGS</b>										<b>3,639,600.00</b>	<b>-</b>	<b>3,639,600.00</b>	
5060404001	Supply, Installation, Testing and Commissioning of Fire Detection and Alarm System at 5th Floor of the PITAHC Building	CO-AD	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	1,089,600.00	-	1,089,600.00	
5060404001	Construction of structure in the disputed land	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,000,000.00	-	1,000,000.00	
5060404001	2. Construction of drainage system at the back of Production building	THPP	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	250,000.00	-	250,000.00	additional item
5060404001	3. Installation of Pharmaceutical Water	THPP	NO	Competitive Bidding	May-24	May-24	May-24	May-24	Corporate Budget	1,300,000.00	-	1,300,000.00	additional item
<b>CAPITAL OUTLAY - OFFICE EQUIPMENT</b>										<b>1,558,533.33</b>	<b>-</b>	<b>1,558,533.33</b>	
5060405002	Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor-Mounted Air Conditioning Units in the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	385,700.00	-	385,700.00	additional item
5060405002	Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor-Mounted Air Conditioning Unit for the Standards and Accreditations Division	CO-AD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	134,633.33	-	134,633.33	Include in the APP 2024
5060405002	Supply and Installation of Surge Protection Device for the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	126,700.00	-	126,700.00	additional item
5060405002	Aircon. window-type, 2.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	-	80,000.00	
5060405002	Aircon. window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	31,500.00	-	31,500.00	
5060405002	Centralized Vertical Ducted AC Unit - 15 Tonner	THPP	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	800,000.00	-	800,000.00	additional item
<b>CAPITAL OUTLAY - ICT EQUIPMENT</b>										<b>2,067,500.00</b>	<b>-</b>	<b>2,067,500.00</b>	
5060405003	Desktop Unit with UPS, Windows OS and Microsoft Office Instilled	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	650,000.00	-	650,000.00	budget from 365,000.00
5060405003	3-in-1 Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	75,000.00	-	75,000.00	
5060405003	Video Conferencing Cloud Based Provider 1 year subscription	CO-MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	22,500.00	-	22,500.00	Change mode of procurement from SVP
5060405003	Web Camera Full HD	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	30,000.00	-	30,000.00	
5060405003	Uninterrupted Power Supply (UPS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	80,000.00	-	80,000.00	
5060405003	CCTV Upgrade of NVR, Additional Switch and IP Cameras, Installation and Configuration	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	400,000.00	-	400,000.00	additional item
5060405003	Laptop with bag and Microsoft Office Installed	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	250,000.00	-	250,000.00	additional item
5060405003	High Specs Laptop for software development and Multimedia	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	80,000.00	-	80,000.00	additional item
5060405003	Desk Top Computer with complete accessories ( Admin/Accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	-	-	-	removed item
5060405003	Inkjet Coding Machine 2-head nosle	THPP	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	395,000.00	-	395,000.00	additional item
5060405003	CCTV Camera full set inclusive of TV Monitor and installation	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	85,000.00	-	85,000.00	change budget
5060405003	1. Desktop Computer	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	-	-	-	removed item



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY - ICT SOFTWARE								Corporate Budget	2,175,000.00	-	2,175,000.00	
													Includes network/web/E-mail/Web Server/Wireless Protection/ 36 months, budget from 2M,
5060405015	Next Generation Firewall (NGFW) Network Security Appliance with 3-year License	CO-MSD	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	1,825,000.00	-	1,825,000.00	change title from Firewall Full Guard License with appliance, adjust budget from 1,800,000.00
5060405003	End-point protection license 3 year-subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	350,000.00	-	350,000.00	
	CAPITAL OUTLAY - TECHNICAL AND SCIENTIFIC EQUIPMENT									334,000.00	-	334,000.00	
5020321000	pH Meter	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	84,000.00	-	84,000.00	
5020321000	1. Electromagnetic Induction Sealer	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	250,000.00	-	250,000.00	
	CAPITAL OUTLAY – OTHER MACHINERIES AND EQUIPMENT									80,000.00	-	80,000.00	
5020321000	Extractor (Heavy duty)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	-	80,000.00	
	TRANSPORTATION EQUIPMENT OUTLAY - MOTOR VEHICLES									3,065,890.00	-	3,065,890.00	
5060406000	Service Vehicle for PITAHC Central Office	CO-AD	NO	Competitive Bidding	May-24	May-24	Jun-24	Jun-24	Corporate Budget	1,815,890.00	-	1,815,890.00	
5060406000	1. Multipurpose Utility Vehicle	THPP	NO	Competitive Bidding	May-24	May-24	Jun-24	Jun-24	Corporate Budget	1,250,000.00	-	1,250,000.00	Carry forward item 2023 budget
TOTALS										151,078,625.31	138,158,101.98	12,920,523.33	

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Reviewer:

  
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Head, BAC Secretariat

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Approved by:

  
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Head of the Procuring Entity