

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : Department of Health
Agency : Philippine Institute of Traditional and Alternative Health Care (PITAHC)
Operating Unit :
Organization Code (UACS) :

J	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

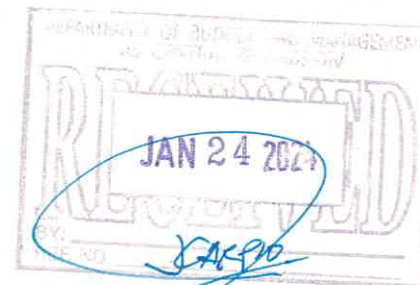
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.23	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM													
I. Outcome Indicators													
1. Percentage of researches adopted by the industry.		(0/1) 0%	(0/1) 0%	(0/1) 0%	(1/1) 0%	(1/1) 100%	(0/1) 0%	(0/1) 0%	(0/1) 0%	(1/1) 100%	(1/1) 100%		
2. Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(40/160) 24.54%	(40/163) 24.54%	(41/163) 25.15%	(42/163) 25.77%	(163/163) 100%	(38/163) 23.31%	(39/163) 23.92%	(39/163) 23.92%	(126/163) 77.30%	(242/163) 148.46%		
II. Output Indicators													
1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		(3/4) 80%	(3/4) 80%	(3/4) 80%	(3/4) 80%	(3/4) 80%	0	0	0	(6/4) 150%	(6/4) 150%		
2. Percentage of research projects completed.		(9/9) 100%	(9/9) 100%	(9/9) 100%	(9/9) 100%	(9/9) 100%	0	0	(1/9) 11.11%	(4/9) 44.44%	(5/9) 55.55%		* AR revised by R&DD as of 1/23/24
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%	100%	100%	100%	100%	(101/101) 100%	(49/49) 100%	(99/99) 100%	(82/82) 100%	(331/331) 100%		

Prepared by:


MA. OPHELIA G. INFANTE
Planning Officer IV
Date: 1.23.24

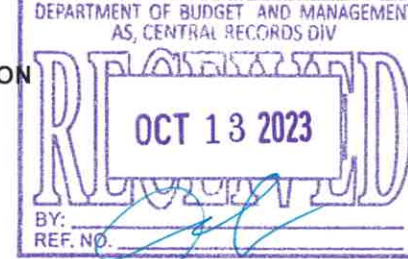
Approved by:


ATTY. KEENTH N. ALMENE
Officer-In-Charge
Date: 1.23.24



QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

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Agency : Philippine Institute of Traditional and Alternative Health Care (PITAHC)
Operating Unit :
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.23	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM													
I. Outcome Indicators													
1. Percentage of researches adopted by the industry.		(0/1) 0%	(0/1) 0%	(0/1) 0%	(0/1) 0%	(1/1) 100%	(0/1) 0%	(0/1) 0%	(0/1) 0%		0		Book launching on Dec. 2023
2. Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(40/160) 24.54%	(40/163) 24.54%	(41/163) 25.15%	(42/163) 25.77%	(163/163) 100%	(38/40) 95%	(39/40) 97.5%	(39/41) 95.12%		(116/163) 71.17%		Annual target adjusted from 160 to 163
II. Output Indicators													
1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		(3/4) 80%	(3/4) 80%	(3/4) 80%	(3/4) 80%	(3/4) 80%	0	0	0		0%		Research Dissemination Forum re-scheduled on Dec. 2023
2. Percentage of research projects completed.		(9/9) 100%	(9/9) 100%	(9/9) 100%	(9/9) 100%	(9/9) 100%	0	0	(1/9) 11.11%		(1/9) 11.11%		8 remaining projects for completion before the end of dec. 2023
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%	100%	100%	100%	100%	(101/101) 100%	(49/49) 100%	(99/99) 100%		(249/249) 100%		

Prepared by:

MA. OFELIA G. INFANTE
Planning Officer IV
Date: 10.10.23

Approved by:

ANNABELLE PABIONA-DE GUZMAN, MD, MHA, MA MED (UK), FPAFP, CESE
Director General
Date: 10.10.23

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Health
Agency : Philippine Institute of Traditional and Alternative Health Care (PITAHC)
Operating Unit :
Organization Code (UACS) :

1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

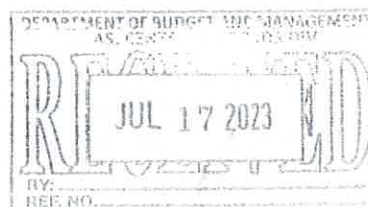
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.23	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM													
I. Outcome Indicators		(0/1) 0%	(0/1) 0%			(1/1) 100%	(0/1) 0%	(0/1) 0%			0		Book launching on Dec. 2023
1. Percentage of researches adopted by the industry.													Annual target adjusted from 160 to 163
2. Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(40/160) 25%	(40/163) 25%			(163/163) 100%	(38/160) 23.75 %	(39/163) 23.92%			(77/163) 47.23%		
II. Output Indicators													Research Dissemination Forum on Sept.2023
1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		(3/4) 80%	(3/4) 80%			(3/4) 80%	0	0			0%		
2. Percentage of research projects completed.		(9/9) 100%	(9/9) 100%			(9/9) 100%	0	0			0%		2nd semester 2023
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%	100%			100%	(101/101) 100%	(49/49) 100%			(150/150) 100%		

Approved by:

Prepared by:

MA. OFELIA G. INFANTE
Planning Officer IV
Date: 7.14.23

EMELINE ROSE R. MARIANO, RMT, MGM-ESP
Officer-in-Charge
Date: 7.14.23





QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Health
Agency : Philippine Institute of Traditional and Alternative Health Care (PITAHC)
Operating Unit :
Organization Code (UACS) :

2023	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.22	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM													
I. Outcome Indicators													
1. Percentage of researches adopted by the industry.		(0/1) 0%					(0/1) 0%				0		Book launching on Dec. 2023
2. Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(40/160) 25%					(38/160) 23.75%				38/160 (23.75%)		
II. Output Indicators													
1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		(3/4) 80%					0				0%		Research Dissemination Forum on Sept.2023
2. Percentage of research projects completed.		(9/9) 100%					0				0%		2nd semester 2023
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%					(101/101) 100%				100%		

Prepared by:

MA. OFELIA G. INFANTE
Planning Officer IV
Date: 4.12.23

Approved by:

ANNABELLE PABIONA-DE GUZMAN, MD, FPAFP, MHA, MAMed (UK), CESE
Director General
Date: 4.12.23

