

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder P 173,854,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	113,271,000		P 113,271,000
Operations		<u>60,583,000</u>		<u>60,583,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>60,583,000</u>		<u>60,583,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>173,854,000</u>		P <u>173,854,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>113,271,000</u>		P <u>113,271,000</u>
Sub-total, General Administration and Support		<u>113,271,000</u>		<u>113,271,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>60,583,000</u>		<u>60,583,000</u>
Sub-total, Operations		<u>60,583,000</u>		<u>60,583,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>173,854,000</u></u>		P <u><u>173,854,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

173,854

Total Maintenance and Other Operating Expenses

173,854

Total Current Operating Expenditures

173,854**TOTAL NEW APPROPRIATIONS**173,854