

Republic of the Philippines Department of Health



Philippine Institute of Traditional and Alternative Health Care (PITAHC)

30 January 2024

ATTY, ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy BoardTechnical Support Office (GPPB-TSO)
Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Dear Atty. Ruiz:

Good day.

Respectfully submitting attached herewith the Annual Procurement Plan for the year 2024 of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,

OFLE DEGUZMAN, FPAFP, MHA, MA Med (UK), CESE

Director General

HEAD OF PROCURING ENTITY



Republic of the Philippines Department of Health Philippine Institute of Traditional and Alternative Health Care (PITAHC)



POSTING CERTIFICATION

This is to certify that the PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC) has posted its ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024 on its agency website and can be accessible through this link <u>Transparency Seal | PITAHC</u>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th of January 2024.

MS. EDWINA DENISE F. RAMOS Head, Bids and Awards Committee Secretariat



Republic of the Philippines Department of Health Philippine Institute of Traditional and Alternative Health Care (PITAHC)



BIDS AND AWARDS COMMITTEE Resolution No. 2024-01

RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2022 OF THE PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, otherwise known as the Government Procurement Reform Act, states that states that:

"No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf" (Emphasis Supplied)

WHEREAS, in compliance with Section 7.3.4 of the 2016 Revised IRR, the Philippine Institute of Traditional and Alternative Health Care's (PITAHC's) End-User Units prepared and submitted to the Bids and Awards Committee (BAC) Secretariat their respective approved Project Procurement Management Plan (PPMP), which includes their different programs, activities and projects for the Calendar Year (CY) 2024;

WHEREAS, in accordance with Section 7.3.5 of the said implementing guidelines, the Bids and Awards Committee (BAC) Secretariat together with the Budget Officer found that the PPMPs are consistent with the 2023 Budget Proposal (BP) approved by the PITAHC Board of Trustees under Board Resolution No. 5 s. 2022;

WHEREAS, the BAC Secretariat reviewed the PPMPs and consolidated the same into the proposed APP for CY 2024. Each item to be procured in the APP has its Approved Budget for the Contract (ABC) as confirmed by the Finance Division, schedule of procurement and appropriate method of procurement.

WHEREAS, the 2024 Annual Procurement Plan for Common Use Supplies and Equipment (APP-CSE) prepared and submitted to the Procurement Service of the Department of Budget and Management (DBM) as required by DBM Circular No. 2011-6 (as amended) shall be adopted as an integral part of the PITAHC's 2023 APP.

WHEREAS, in compliance with Rule I of the Implementing Guidelines of Executive Order No. 622 series of 2007 (as amended), Administrative Order No. 222 series of 2008, Administrative Order No 46 series of 2015, and Government Procurement Policy Board (GPPB) Circular No. 07-2015, the procuring entity shall post the said APP in its official website and shall submit the same to the Government Procurement Policy Board;

RESOLUTION

NOW, THEREFORE in view of all the foregoing, the members of the Bids and Awards Committee, hereby RESOLVE, AS IT RESOLVED, to:

- RECOMMEND to the Head of Procuring Entity the approval of the attached PITAHC Annual Procurement Plan for Calendar Year 2024;
- 2. POST the said APP to PITAHC official website; and
- 3. SUBMIT a copy of the 2024 PITAHC's APP to the GPPB.

Adopted this 29th day of January 2024 in Quezon City, Philippines.

ATTY. CARMENCITA CASTRO-SANTOS

Chairperson

ATTY. KEENTH N. ALMEÑE

Vice Chairperson

DR. FROILAINNE A. DELA CRUZ

Member

ENGR. TOM DENMARK P. TABAFUNDA

Approved by:

DR. ANNABELLE P. DE GUZMAN, FPAFP, MHA, MA Med (UK), CESE

Director General

HEAD OF PROCURING ENTITY

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Estir	mated Budget (PhP)	Remarks
	Froject	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Proje
	TRAVELING EXPENSES - LOCAL			TO CHARLES AND THE PERSON OF THE SECOND	Center's				AND DESCRIPTIONS	INDIES PRICE	SHOW SHAPE	REAL PROPERTY.	distance of the same
									STREET,	1,072,000.00	1,072,000.00		
5020101000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,000,00	90,000,00		SVP, Thru Petty cash, or Cas Advance (CA)
5020101000	2-way ticket for DG's family visit	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	132,000.00	132,000.00		- ladditional item
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO		as necoco	Ders.	as needed	as needed	Corporate Budget	550,000.00	550,000.00		- Non-procurable
5020101000							as necoco	as needed	Corporate Dauget	000,000,00			SVP, Thru Petty cash, or Cas
1110001110000	TRAVELLING EXPENSES (TEV MDS/Admin)	CVHPP	NO	NP-53,9 - Small Value Procurement	Indicate Date	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00		Advance (CA), change budge
his sylvania	TRAINING EXPENSES			3. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10						9,998,050.00	9,998,050.00		- 10 To February
5020201002	Trainings and Seminars Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	608,800,00	608,800.00		SVP, Thru Petty cash, or Cas Advance (CA), Budget from 319,200.00
5020201002	Monitoring of HPP Operation (Transporation expenses, etc.)/Conduct of Meetings with HPPs PM and Sales & Marketing Staff	CO-MSD	NO		as needed		as needed	as needed	Corporate Budget	150,000,00	150,000.00		Non procurable - March/Apr/Aug/Oct/Dec, bud from 146,000,00
5020201002	Meals and Supplies Expenses incurred during Planning & Performance Conferences, Mid-Year PIR & YEPA	CO-MSD	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000,00	300,000,00		Non procurable - March/June/Nov, budget from - 279.200.00
	Meals and supplies expenses incurred		110	The same value Floodielliell	as needed	iw.	as needed	as needed	Curporate budget	300,000.00	500,000.00		1.10,600.00
5020201002	during Management Review	CO-MSD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Corporate Budget	25,000.00	25,000.00		- Budget from 23,100.00
	Review and update of PITAHC Strategic							-	Corporate Dauger	20,000.00			
5020201002	Direction, SWOT and Quality Manual	CO-MSD	NO	Direct Contracting	Aug-24	N/A	Aug-24	Aug-24	Corporate Budget	90,000.00	90,000.00		Meals, Budget from 42,400.0
5020201002	Honorarium of trainer/facilitator for Sales and Marketing Staff Training and Updates in the Philippines	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24		May-24		Corporate Budget	19,200,00	19.200.00		- Adjust budget from 24,000.0
5020201002	Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-24		Oct-24		Corporate Budget	150,000,00	150,000,00		2.0m X 2.0m X 2.3m = 20 Booths, 2.0m X 3.0m X 2.3m Booth
5020201002	Lease of Venue, including food, for the conduct of PITAHC Sales Conference (with Refresher Course)	CO-MSD		NP-53 9 - Small Value Procurement	Apr-24		Apr-24		Corporate Budget	100,000,00	100,000,00		
	Training Kits for the Marketing and Sales				7.91.27		7 45.2	1,412	Darparate Danger	100,000.00			
5020201002	Conference 2024 Collaterals (cartolina, pentel pens, masking	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	2,000.00	2,000.00	-	additional item
5020201002	tapes, etc) for the Marketing and Sales		2.20							20000000			VOV 38
5020201002		CO-MSD		NP-53.9 - Small Value Procurement	Apr-24		Apr-24		Corporate Budget	2,000.00	2,000.00		- additional item
3020201002	Training (Learning and development) Training on acupuncture (Basic and	DHPP	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,800.00	90,800.00		
5020201002	College Street S	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000,00	100,000.00		Section Van Day
5020201002		DHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00		- budget from 200,000.00
5020201002		DHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		- Duaget Hottl 200,000.00
5020201002	Monitoring for Seal of Excellence	DHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		- additional item
5020201002	Orientation on PITAHC certification for TAHC Practitioners	DHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00		additional item
5020201002		CVHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	138,250.00	138,250.00		change budget from 45,600.
		CVHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650,000.00	650,000.00		- additional item
		CVHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	275,000.00	275,000.00		- additional item
		CVHPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170,000.00	170,000.00		- additional item
5020201002	Training Expenses: Capability Training Training Expenses: Community based	THPP	NO I	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	27,000.00	27,000.00		
5020201002		ГНРР	NO I	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	150,000.00		以为在小小小
5020201002		THPP	NO I	NESCO CONTINUE D	2.47		21.27	3976		450,000,00	150 000 00		
5020201002		THPP		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A N/A	as needed	as needed	Corporate Budget	150,000.00 50.000.00	150,000.00 50.000.00		
	Printing of Patnubay sa Paggamit ng	CO-SATD		NP-53.9 - Small Value Procurement	as needed	N/A Apr-24	as needed Apr-24	as needed	Corporate Budget Corporate Budget	100.000.00	100.000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source of Funds	Estin	nated Budget (PhP	')	Remarks
	. Toget	End-Oser	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing			MOOE	со	(brief description of Project
	Newsletter, Radio/TV, and Publication of TAHC Practitioners									Total			
5020201002	TAHC TALK (continuation of the previous activity from CY 2023)												
5020201002	2 Social Media	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24		Apr-24	Apr-24	Corporate Budget	372,400.00	372,400.00		
3020201002	2. Social Media	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00		- monthly
	TAHC Month Celebration Lease of venue including food and												Provide breakdown costs in PPMP, Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration
5020201002	accommodation with fellowship night	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	1,364,000.00	1,364,000.00		of the activity, Printings, etc
5020201002	Travelling Expenses for the HPPs (6 persons x P20,000)	CO-SATD	NO		Nov-24	Nov-24	Nov-24		Corporate Budget	120,000.00	120,000.00		Non-procurable
5020201002	Printing of Souvenir Program	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	-		1		250,000.00	250,000.00		Inter-procurate
5020201002	 Printing of Certificates of Attendance of participants 	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24		Nov-24		Corporate Budget			-	
	5. Printing of Certificates with frame				Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00		
5020201002	(Speakers)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24			10,000.00	10,000.00		
5020201002	Printing of Tarpaulin	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	-			Corporate Budget		4.800.00	-	
5020201002	7. Printing of IDs	CO-SATD	NO	NP-53.9 - Small Value Procurement	110000				Corporate Budget	4,800.00	7,100	:-	
5020201002	8. ID case & Lace	CO-SATD	NO		Nov-24	1			Corporate Budget	15,000.00	15,000.00		
	NO AND THE PARTY OF THE PARTY O	CU-SAID.	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00		
5020201002	Hiring of Services of Photo, Video and Photo Booth	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	50,000.00	50,000.00		
5020201002	Hiring of Services of Performers	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24		Corporate Budget	50.000.00	50,000.00		
5020201002	11. Rental LED Wall	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24		Nov-24	1000000	Corporate Budget	50,000.00	50,000.00		The state of the s
5020201002	12. Rental of Light and Sounds	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24		Nov-24	1000	Corporate Budget	50,000.00	50,000.00		
5020201002	13. Crew Meal	CO-SATD	NO	NP-53 9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	1	Corporate Budget	30,000.00	30,000.00	-	
5020201002	14. Tokens for the Speaker	CO-SATD		NP-53.9 - Small Value Procurement	Nov-24	10.1374.000				10.000.00	10.000.00	-	100
				A See See Strain Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000,00	10,000.00		
5020201002	15. Stage Decoration/Flower arrangement	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov.24	Corporate Budget	20,000.00	20,000.00		
5020201002	16. Booth rental (c/o MDS)	CO-SATD	0552	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24		Corporate Budget	20,000.00	20,000.00		
5020201002	17. Kits (herbal products)	CO-SATD	1000	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24		Corporate Budget	125,000.00	125,000.00		
5020201002	18. Native bag/bayong	CO-SATD	22000	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24						
5020201002	19. Leis for the Guest	CO-SATD		NP-53.9 - Small Value Procurement	100000	5556.003			Corporate Budget	100,000.00	100,000.00		
5020201002	20. Miscellaneous Expenses				Nov-24	Nov-24	Nov-24	Nov-24	Corporate Budget	4,000.00	4,000.00		
5020201002	20. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Nav-24	Nov-24	Nov-24	Nov-24	Corporate Budget	10,000.00	10,000.00		
5020201002	DOH Retained Hospital Congress Lease of venue including food and accommodation with fellowship night	CO-SATD		NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	497,000,00	497.000.00		Provide breakdown costs, Hirin of Services of Event Coordinate Lease of Venue including Meal and accommodation for the duration of the activity, Printing etc
5020201002	2. Travelling Expenses for the HPPs	CO-SATD	NO:		Aug-24	Aug-24	Aug-24		Corporate Budget	120,000.00	120,000.00		non-procurable
5020201002	3. Native Bag (kit)	CO-SATD		NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24		Corporate Budget	7,000.00	7,000.00		EXPENSED FUEL SE
5020201002 5020201002	Herbal products for the kit Hiring of Performers	CO-SATD	NO	国际, 对 特征,例如于1000年,1000年	Aug-24	Aug-24	Aug-24		Corporate Budget	21,000.00	21,000.00		non-procurable
5020201002	Stage Decoration/Flower arrangement	CO-SATD		NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	50,000.00	50,000.00	9	FOR THE PROPERTY OF
5020201002	7. Printing of Certificates and IDs	CO-SATD		NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24		Corporate Budget	20,000.00	20,000.00		TENERS HOLD
5020201002	8. ID Case & Lace	CO-SATD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24		Corporate Budget	3,500.00	3,500.00	-	Se 4
	9. Hiring of Services of Photo, Video and	ou ornio	110	AL-50.0 - Small Yalud Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Corporate Budget	3,500.00	3,500.00		
	Photo Booth	CO-SATD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Aug-24 Aug-24	Aug-24	Aug-24		Corporate Budget Corporate Budget	50,000.00 40,000.00	50,000.00		a the verification
5020201002						Aug-24	Aug-24						

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each Pr	rocurement Ad	tivity	Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			MOOE	СО	(brief description of Proje
	E TAUCO E									Total			
	TAHC Coordinators Consultative Meeting												
	Meeting												
5020201002	Lease of venue including food and												THE REAL PROPERTY.
5020201002	accommodation	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	396,000.00	396,000.00		
5020201002	2. PITAHC Herbal Products	CO-SATD	NO	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	9,360.00	9,360.00	04	SERVICE CHES
5020201002	3. Bus Rental	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24		Corporate Budget	60,000.00	60,000.00	-	WEST COLUMN
	Printing of Certificates of Attendance	_							The state of the s				-0.37-130-
5020201002	of participants	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Anr.24	Corporate Budget	1.000.00	1.000.00		
5020201002	5. Miscellaneous Expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-24		17.7		Corporate Budget	3,640.00	3,640.00		
282000	Media Relation Unit, Procurement of					2.91.2.1	.,	7-91-2-1	Donate Dauget	0,010.00	0,010.00		
5020201002	Desktop Computer and Printer	CO-SATD	NO						Corporate Budget		0.00		removed item
	7. PITAHC Training Center (Philippine								Corporate budget		0.00		removed item
	Academy of Family Physician)	1											
	Lease of venue including food and												PATER BUILDING
5020201002	accommodation	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A				130,000,00	400 000 00		315 4 1
	8. H. Seal of Excellence validation (Feb-		11/2	To an	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00		
	March 2024) , Travelling Expenses & per				1								
5020201002	diem - Central Office	CO-SATD	NO	NP-53.9 - Small Value Procurement						00,000,00	00 000 00		Change budget from
			- 110	THE SOLUTION OF THE PROPERTY O	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	20,000.00	20,000.00		PhP150,000.00
	I. Seal of Excellence Awarding Ceremony												
	V 4				1								
	Lease of venue including food and												
5020201002	accommodation	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	lun.24	Corporate Budget	555,000.00	555,000.00	92	Additional item
	Travelling Expenses for the HPPs (2)			THE RESERVED AND ADDRESS OF THE PARTY OF THE		00,724	0011-24	Juli 24	Corporate budget	555,555.00	333,000.00		Padicular terr
5020201002		CO-SATD	NO		Jun-24	Jun-24	Jun-24	low 24	Corporate Budget	60,000.00	60,000.00		non-procurable
	3. Trophies				301724	3011-24	Jun-24	Jun-24	Corporate Budget	50,000.00	60,000.00		non-procurable
5020201002	a. Small (10 pieces x P800)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		Corporate Budget	8 000 00	8.000.00		2/2/2/2011/04/14 0100
5020201002	b. Medium (2 pieces x P900)	CO-SATD		NP-53.9 - Small Value Procurement	Jun-24		Jun-24			1,800.00			Additional item
5020201002	c. Large (2 pieces x P1,000)	CO-SATD		NP-53.9 - Small Value Procurement	Jun-24 Jun-24	Jun-24	Jun-24 Jun-24		Corporate Budget Corporate Budget	2,000.00	1,800.00	-	Additional item Additional item
5020201002	4. Certificates with frame (50 pcs x	CO-SATD		NP-53.9 - Small Value Procurement	Jun-24 Jun-24	-	-				2,000.00		000077900000000000000000000000000000000
5020201002		CO-SATD		NP-53.9 - Small Value Procurement	Jun-24 Jun-24	Jun-24	Jun-24		Corporate Budget	25,000.00	25,000.00	-	Additional item
	Stage Decoration/Flower		.,,,	Was a chian value Procalement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	50,000.00	50,000.00		Additional item
5020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement									
	Procurement of Supplies and		- 110	11 -00 5 - Sman value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	20,000.00	20,000.00		Additional item
	Equipment for the recipient of the												
	Gold Seal of Excellence Awards	1											
	Promote the comment of the series of the ser		1		1								
	a. Acupuncture Needles												
	a.1. 0.25 x 25-30mm, 1000 pcs/box	4											
020201002		CO-SATD	NO										
	b.2. 0.25 x 40mm, 1000 pcs/box (3	USAID	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	-	Additional item
5020201002		CATE	N/C	AMPZER IN CORP. IN									
201002	c.3. 0.25 x 25-30mm, 1000 pcs/box	O-SATD	NO I	NP-53,9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	-	Additional item
5020201002													
5020201002	1	O-SATD		NP-53,9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	3,300.00	3,300.00	_	Additional item
020201002		O-SATD		IP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		Corporate Budget	20,000.00	20,000.00	-	Additional item
5020201002	c. PITAHC Herbal Products and Books			IP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		Corporate Budget	60,100,00	60,100.00	2	Additional item
	d. Electro Acupuncture (2 units)	O-SATD	NO I	IP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24		Corporate Budget	10,000.00	10,000.00		Additional item

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project
5020201002	8. LED Rental	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	120.000.00	120.000.00		- Additional item
5020201002	9. Crew meal	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24				Corporate Budget	15,000.00	15.000.00		- Additional item
5020201002	10. Kits (Bag & PITAHC products)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24		12.77.1.20.7		Corporate Budget	35,000.00	35,000.00		- Additional item
5020201002	11. Other miscellaneous expenses	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jun-24				Corporate Budget	8,200,00	8,200.00		- Additional item
	Hilot Congress (to be conducted by the				1 330.83		3300.00			Secretary and the second			
5020201002	Standards and Accreditation Division)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Corporate Budget				- removed item
	Cluster 3: Training Education					Line di		3-12-27					
	including Academic Program A. Community based Orientation on Patnubay sa Paggamit ng Halamang Gamot for selected LGU Orientation				A The state of the								
5020201002	and Lecture on T&CM Central Office												
5020201002	B. Conduct of Training on	CO-SATD	NO		as needed		as needed	as needed	Corporate Budget	100,000.00	100,000.00		- non-procurable
	Basic/Advance Acupuncture for DOH Retained Hospitals and CHDs												
5020201002	Central Office	CO-SATD	NO		as needed		as needed	as needed	Corporate Budget	100.000.00	100,000.00		- non-procurable
5020201002	Central Office	CO-SATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000,00	50,000,00		Mar/Jun/Sept 2024, Establishment of TAHC Center, Procurement of Acupuncture Needles, tranpostation expense meals and other miscellaneous expenses
5020201002	C. Establishment of TAHC Center 1. Procurement of Starter Kit for the TAHC Center 1.1 Massage Tables (10 units)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jan-24		Jan-24		Corporate Budget	100,000,00	100,000,00		- Budget from 125,000,000
5020201002	1.2 Ventosa Cups	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jan-24 Mar-24	Mar-24			Corporate Budget	4,800.00	4,800.00		- Budget from 125,000 000
	1.3 Acupuncture Needles	00-0/110	110	141-55.5 - Sitiali Value Procurentent	Mai-24	Wa1-24	Mat-24	Mar-24	Corporate Budget	4,000.00	4,000.00		
5020201002	1.3.a. 0.25 x 25-30mm, 1000 pcs/box (10 boxes)	CO-SATD	NO	NP-53 9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	11,000.00	11,000.00		
5020201002	1.3.b. 0.25 x 40mm, 1000 pcs/box (10 boxes)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar.24	Corporate Budget	11,000.00	11,000.00		
5020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24		Corporate Budget	11,000.00	11,000.00		. 400 4 4 4
5020201002	Coordination on the establishment of TAHC Center (Transportation Expenses, per diem and other incidental expenses)	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	25,000.00	25,000.00		non-procurable
5020201002	D. Attendance to International Trainings as part of country commitment (ASEAN)	CO-SATD	NO	The state of the s	as needed		as needed	as needed	Corporate Budget	150.000.00	150,000.00		- non-procurable
	A. Procurement of supplies and equipment for the implementation of SADT activities	-	NO		as needed		as rieeded	as rieded	corporate buoget	130,000,00	150,000.00		non-procurable
5020201002	Procurement of colored printer for the printing of training certificates	CO-SATD	NO		Mar-24	Mar-24	Mar-24		Corporate Budget		0.00		additional items to be procured

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds	Esti	mated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
	Procurement of portable sound system with microphone and blusteeth (CDT)				1								
5020201002	with microphone and bluetooth (CBT activity)	CO-SATD	NO	Land a control of		1				40,000,00	40,000,00		925 3927
0020201002	Procurement of Furniture and Fixtures	CO-SAID	NO:	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	4 Mar-24	Corporate Budget	10,000.00	10,000.00		- additional items
5020201002	for MRU: Center coffee table	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar 24	Corporate Budget	10,000,00	10,000.00		- additional items
	4. Procurement of Furniture and Fixtures:			TW. SOUR CHAIR VALUE FLOODISHESS	Midi-Z	mai-24	Widi-2	mar-24	Corporate Duoget	10,000.00	10,000.00		additional nemo
5020201002	Simple Chair (MRU), 2 pieces	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00		- additional items
	5. Procurement of Laptop (to be used				THE STATE OF THE S					THE LOW LAW			additional items to be procured
5020201002	during conduct of trainings)	CO-SATD	NO		Mar-24	Mar-24	Mar-24	4 Mar-24	Corporate Budget		0.00		MSD
5020201002	Procurement of supplies and equipment for live streaming				1		200 000		AV	The same of			
5020201002	B. Purchase of "Blocktime" from a	CO-SATD	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	a Realist St.	0.00		
	reputable Radio Network for the airing of						l.		_				
	"TAHC TALK" Radio Program with nationwide coverage, live streaming												
5020201002	capacity and social media		110	large at the state of the state						405 000 00	405 000 00		
3020201002		CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	485,000.00	485,000.00		- additional items
5020301002	OFFICE SUPPLIES EXPENSES									2,011,836.87	2,011,836.87		HER SESSION
3020301002	Office Supplies Expenses (Common-use) Storage File Box with Lid, kraft, 175 lbs.	CO-AD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	997,245.04	997,245.04	-	- APP-CSE
5020301002	12 x 16 approx.	CO-FD	NO	Sharaka						1,699.50	1,699.50		Change amount
	Common-Use Supplies (Available in PS-	CO-FD	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,099.50	1,099.50		Refer to PPMP-CSE of DHPP fo
5020301002	DBM) Common-Use Supplies (Available in PS-	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	351,729.04	351,729.04		detailed breakdown
5020301002	DBM)		78.000	www.co		C-131-5			an and an analysis of		00 000 00		Refer to PPMP-CSE of CVHPP
5020301002	Zonrox 1 gallon	CVHPP	NO NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	80,002.00 6,250.00	80,002.00 6.250.00		for detailed breakdown
5020301002	Face towel white	CVHPP	NO .	Shapping Shapping	as needed as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	2,000.00	2,000.00		
5020301002	Liquid soap 500 mL	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4,800.00	4.800.00		- change budget
5020301002	Paper towels	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,100.00	2,100.00		
5020301002	Plastic dipper	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	240.00	240.00		
5020301002	Plastic pitcher with spout (for pouring)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00		1721120 18 9350 to
5020301002	Strainer cloth/ pure cotton cloth (Katya) for soap cover	acuruma:	7000	E6: A									A 100 00 0
3020301002	Green sticker paper A4 size (1 pack of 5	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00		change budget
5020301002	sheets)	CVHPP	NO	Shapping	as needed	N/A	as needed	as needed	Corporate Budget	2,500,00	2,500,00		
5020301002	Common-Use Supplies (Available in PS- DBM) Common Office Supplies (not available in	THPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	119,082.40	119,082.40		Refer to the THPP Breakdown of CSE Available in PS-DBM, to be procured through PS-DBM Virtu- Sotre, Budget from 167,045.24
	PS-DBM)	THPP	NO	Operation with	Control Maria			COCCONTRACTOR	2000 1970 NO 1920 1970 1970 1970 1970 1970 1970 1970 197	279,573.47	279.573.47		Refer to the THPP Breakdown of CSE not available in PS-DBM
		THPP	NO NO	Shapping Shopping	as needed Jul-24	N/A	as needed Jul-24	as needed	Corporate Budget Corporate Budget	7,950.00	7.950.00		Change budget
	. 37	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	5,300.00	5,300.00		- Change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	8,687.18	8.687.18		- Change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	2,664.07	2,664.07		Change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	2,385.00	2,385.00		Change budget
		THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	2,779.90	2,779.90		Change budget
5020301002		THPP		Shopping	Jul-24		Jul-24		Corporate Budget	1,100.38	1,100.38		Change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	868.72	868.72		Change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	550.19	550.19		Change budget
	110000000000000000000000000000000000000	THPP	NO NO	Shopping	Jul-24		Jul-24		Corporate Budget	370.80	370.80		
		THPP	NO NO	Shopping	Jul-24		Jul-24		Corporate Budget	2,101.20 903.47	2,101.20 903.47		at a such buildest
	Sticker Label for the Bottle (100 tabs per			Shopping	Jul-24		Jul-24		Corporate Budget		10000000		change budget
		THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	9,270.00	9,270.00		change budget
0020001002	ridotto (Truje (Truje)	mm'	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	389.53	389.53		additioanl item

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each Pr	rocurement Ac	tivity	Source of Funds	Es	imated Budget (PhP)		Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5020301002	Cellophane 50pcs/pack (24x36) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,928.00	5,928.00		- change budget
5020301002	Cellophane 50pcs/pack (40x60) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,720.00	18,720.00		- change budget
5020301002	Cellophane 50pcs/pack (30x50) (thick)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,880.00	9,880.00		- change budget
5020301002	Label (Sticker type, green color)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,304.00	18,304.00		- change budget
5020301002	Label (Sticker type, yellow color)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	18,304.00	18,304.00		- change budget
5020301002	Ribbon (manual coding)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,100.00	9,100.00		- change budget
5020301002	Inkjet coding machine Ink (V410-D)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	31,859.00	31,859.00		- change budget
	ACCOUNTABLE FORMS EXPENSES								Corporate Budget	22,950.00	22,950.00		
5020302000	Official Receipt	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	16,350.00	16,350.00		- change budget
5020302000	Checkbooks	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	6,600.00	6,600.00		- additional item
5020302000	Sales Invoice	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget	ALCOHOL:	-		- removed item
5020302000	Delivery Receipt	DHPP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	Corporate Budget		-		- removed item
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES									135,394.27	135,394.27		THE THE PARTY OF
5020304000	Animal, Zoological Supplies Expenses	DHPP	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00		· It is the second
5020304000	Feeds (Pellets) 50kg/bag(2 bags / month - for monthly procurement to prevent expiration/spoilage)	CVHPP	NO		as needed	N/A	as needed	as needed	Corporate Budget	48,000.00	48,000.00		- change budget
5020304000	Vulcaseal	THPP	NO	Shopping		N/A	Jul-24	-	Corporate Budget	4,892.51	4,892.51		
5020304000	Eposeal	THPP	NO	Shopping Shopping		N/A	Jul-24		Corporate Budget	CHE LANGE BEING	G .		- removed item
5020304000	Ероху	THPP	NO	the state of the s		N/A	Jul-24		Corporate Budget	SE SHEET			- removed item
5020304000	Rugby (250 ml)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget		1	-211	- removed item
5020304000	Vice Grip (US, big)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	2,954.39	2,954.39		- 100 - 100 - 2
5020304000	Steel Brush	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	283.55	283,55		- Burer Ser Care
5020304000	Construction Gloves (rubber palm coated, black)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	7,267.68			
5020304000	Garbage Can (plastic, big)	THPP	NO	Shopping		N/A	Jul-24	Jul-24	Corporate Budget	1,996.14	1,996.14		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									409,257.17	409,257.17		
5020308000	Medical, Dental and Laboratory Supplies							1	Comments Durlant	70,000.00	70,000.00		- budget from 60,130,56
200000000000000000000000000000000000000	Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget Corporate Budget	6,000.00			- change budget, CHD
5020308000	Laboratory suit (scrub suit) shirt/pants	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	0,000.00	0,000.00		
5020308000	Latex examination gloves, disposable, sizes L, XL, 100's (non-sterile surgical gloves)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00		- change budget, CHD
5020308000	Latex Rubber hand gloves, water proof size L,	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00			- change budget, CHD
5020308000	Latex Gaunlet Gloves, 55 cm long, L & XL	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00	7,200.00		- additional item
5020308000	Face mask – disposable KN94, 4 layers x 10s	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00			
5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00			
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	Shapping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00			
5020308000	distilled water (6.6 liters)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00		
5020308000	Nitric Acid Acid Solutions 67% of lab grade ACS 500 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4,560.00			
5020308000	Potassium Chromate ACS reagent 500 gms	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	2,800.00 3,300.00			Superior of the last
5020308000	Silver Nitrate ACS reagent 25 gms	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00			- Chi 10 - 19 - 19 - 19 - 19 - 19 - 19 - 19
5020308000	Chloroform 1000 ml	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,600.00			The state of the s
5020308000		CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00			
5020308000	Ph Paper with chart	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00			
5020308000	Acetylcholine chloride 25g./bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,800.00			
5020308000	Glocuse powder 1 kg/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	500.00			
5020308000	Hypodermic syringes 1cc	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,000.00			CONTRACTOR OF THE
5020308000	Sodium bicarbonate, 500g/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,000.00	1,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP)		Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	[Bitel description of 7 injury]
	Carbogen refill (95%Oxygen and 5% Carbon				DOMESTIC AND ADDRESS OF THE PARTY OF THE PAR		2222224214	as needed	Corporate Budget	5,000.00	5.000.00		
5020308000	Dioxide)	CVHPP	NO	Shopping	as needed	N/A	as needed			6,000.00	6,000.00		The state of the s
5020308000	Potassium Oxonate, 97%, 5g./bot.	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget Corporate Budget	13,000.00	13,000.00		THE RESERVE TO SERVE
5020308000	Carboxymethylcellulose Sodium, 500g.	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00		The Land of Street, 18
				- Control of the Cont	as needed	N/A	as needed	as needed	Corporate Budget	3,000.00	3,000.00		
5020308000	Kernel Multi Check Uric acid strips (25 pcs/bot)		NO	Shopping	Jul-24		Jul-24		Corporate Budget	700.00	700.00		- change item
50203080	Autoclave Tape	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	838.17	838.17		
50203080	Surgical Gloves	THPP	NO	Shopping	341-24	I W.C.	50.23						
50203080	Laboratory Caps (Head Caps, disposable, 100s)	TI IND			Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	8,112.00	8,112.00		- change budget
FARAGORA	100000	THPP	NO	Shapping	Jul-24		Jul-24		Corporate Budget	5,096.00	5,096.00		- change budget
50203080	Laboratory Gowns (assorted sizes) Laboratory Shoes/shoe caps	THPP	NO	Shopping	- July 2	1.00							
50203080	(Disposable,50s)	THPP	NO		Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	7,072.00	7,072.00		- change budget
50203080	Laboratory Anti-slip Clogs Slippers	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	4,680.00	4,680.00		- change budget
	Rubber Gloves	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	7,800.00	7,800.00		- change budget
50203080 50203080	Make-up solvent (V705-D)	THPP	NO NO	Shapping	Jul-24		Jul-24		Corporate Budget	35,171.85	35,171.85		- change budget
	Washdown cleaning solution (V901-Q)	THPP	NO NO	Shopping	Jul-24		Jul-24		Corporate Budget	27,397.09	27,397.09		· DECEMBER STREET
50203080	Disposable Surgical Face Mask	InPP	NO	Shopping	Julie	1	1				2272222722		
50203080	(100pcs/pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	9,360.00	9,360.00		- change budget
	Non-sterile Gauze Pads, (4x4,	THPP	NO	Shapping		1					110,4012,0012,000		
50203080	200count/pack)	THPP	NO	Shorping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	17,472.00	17,472.00		- change budget
50203080	marfac # 3	THPP	NO	Shopping Shopping	Jul-24		Jul-24		Corporate Budget	3,474.87	3,474.87		- change budget
50203080	Buffer Solution pH 4	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	684.28	684.28		- Santana and the later
50203080	Buffer Solution pH 5	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	1,688.95	1,688.95		- 10 20 10 10 10 10 10
50203080	Buffer Solution pH 7	THPP	NO	Shapping	Jul-24		Jul-24		Corporate Budget	684.28	684.28		- Carlotte and the second
50203080	Buffer Solution pH 8	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	1,688.95	1,688.95		
50203080	Buffer Solution pH 9	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	684.28	684.28		- International Control
50203080	Buffer Solution pH 10	THPP	NO	Shopping	Jul-24		Jul-24	Jul-24	Corporate Budget	684.28	684.28		
50203080	EE Broth Mossel Enrichment	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	8,900.00	8,900.00		- change budget
50203080	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,663.31	3,663.31		- change budget
50203080	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,327.12	3,327.12		
50203080	Merck Plate Count Agar (500 gms)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	5,378.76	5,378.76		
	Oxoid Dichloran Glycerol Agar Base (500		110	- Christians						0.0000000			
50203080	gms)	THPP	NO	Shopping	Jul-24	N/A	Jul-24		Corporate Budget	6,107.60	6,107.60		
50203080	Oxoid Chloramphenicol Supplement	THPP	NO	Shapping	Jul-2	N/A	Jul-24		Corporate Budget	17,823.12	17,823.12		-
50203080	Potato Dextrose Agar	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	3,217.97	3,217.97		
122322200	Rappaport Vassiliadis Salmonella										4 400 00		
50203080	Enrichment Broth	THPP	NO	Shopping	Jul-24	N/A	Jul-24		Corporate Budget	4,120.00	4,120.00		
50203080	Saline Solution (85%, Normal)	THPP	NO	Shopping	Jul-2		Jul-24		Corporate Budget	2,060.00	2,060.00 3,825.60		
50203080	Tryptic Soy Broth	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	3,825.60			
50203080	Univar Glycerol	THPP	NO	Shapping		N/A	Jul-24		Corporate Budget	3,713.15	3,713.15 3,663.31		
50203080	Violet Red Bile Agar Plate	THPP	NO	Shopping		N/A	Jul-24		4 Corporate Budget	3,663.31 4,243.60	4,243.60		7,000
50203080	Vogel Johnson Agar	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-2	Corporate Budget	4,243.60	4,243.00		
50203080	Xylose Lysine Deoxycholate Modified Agar (500g, Scharlau)	ТНРР	NO	Shopping	Jul-2	N/A	Jul-24	Jul-2	4 Corporate Budget	4,764.62	4,764.62		
	FUEL, OIL AND LUBRICANTS EXPENSES									744,875.24	744,875.24		as needed, SVP, Thru Petty casi
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	360,000.00	360,000.00		or Cash Advance (CA), budget from 300,000.00 Thru Petty cash, or Cash
5020309000	Gasoline & Lubricants	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00		- Advance (CA)
5020309000	Gasoline for Brush Cutter, compatible 60/liter	CVHPP	NO	NP-53,9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,100.00	8,100.00		
5020309000	2 Stroke Oil for brush cutter, compatible for stihl brash cutter, 200ml/bot @80/bot	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00		SVP, Thru Petty cash, or Cash
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	75,000.00	75,000.00		- Advance (CA)

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	*
5020309000	Fuel, Oil & Lubricants	THPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00		SVP, Thru Petty cash, or Cash - Advance (CA)
5020309000	Engine Oil	THPP	NO	Shopping	Jul-24	N/A	Jul-24		Corporate Budget	4,254.42	4,254.42	12	
5020309000	Machine Oil	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	2,008.50	2,008,50		The second second
5020309000	Grease (big pack)	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	976.44	976.44		- The state of the
5020309000	Gear Oil (Thuban, SAE-140)	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	3,335.88	3,335.88		- change budget
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES		4							670,758.39	670,758.39		
5020321000	Emergency Lights	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Corporate Budget	20,000.00	20,000.00		
5020321000	Exhaust Fans	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-24		Mar-24		Corporate Budget	10,000.00	10,000.00		- 12 12 12 12 12 12 12 12 12 12 12 12 12
	Office Tables, Chairs, Mobile Cabinets,	CO-AD	140	141-03.5 - Small Value Floculement	ind 2						7100c v respectation		25/84 1202
5020321000	Steel Cabinets and Racks	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	150,000.00	150,000.00		- additional item
5020321000	Microphone Wired with On/Off Switch	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Corporate Budget	1,000.00	1,000.00		- additional item
5020321000	Microphone Stand with Adjustable Height	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24				Corporate Budget	700.00	700.00		 additional item
5020321000	3-Pin Male XLR to Female XLR Microphone Cable Plug for Audio Mixer									700.00	700.00		additional item
1,050-100-100-100-100-100-100-100-100-100-	Amplifiers	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24		-		Corporate Budget	550.00	550.00		- additional item
5020321000	12V 5A AC/DC Power Supply Adapter	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24				Corporate Budget	600.00	600.00		- additional item
5020321000 5020321000	8 Slots AA Battery Charger NI-MH AA rechargeable Batteries	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24 May-24	S/U S/U	May-24 May-24		Corporate Budget Corporate Budget	700.00	700.00		additional item
5020321000	(8 pcs/pack)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24				Corporate Budget	2,800.00	2,800.00		- additional item
5020321000	5m 4-gang Extension Cord Procurement of Standalone Surveillance Camera	CO-MSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-24		Feb-24		Corporate Budget	2,000.00	2,000.00		additional item
5020321000	Various IT Maintenance Tools	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24		Feb-24		Corporate Budget	35,000.00	35,000.00		- additional item
5020321000	Check writer	CO-FD	NO	NP-53.9 - Small Value Procurement	Mar-24		Mar-24		Corporate Budget	20,394.00	20,394.00		- IN SECTION OF
5020321000	Gas Stove , Coil type (Heavy duty)	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	STATE OF SE	-		- removed item
5020321000	Printer (3 in 1)	DHPP	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	42,000.00	42,000.00		- budget from 28,000.00
5020321000	Computer Desktop (Processor Ryzen 3)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00		- additional item
	Refrigerator 2-door, Inventer, 12.3 CUFT,	DI II I	140	14: -55.5 - Girlan Value Fridodrement	- House								
5020321000	no frost, top mount	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00		- additional item
5020321000	Microwave oven, quick defrost (for Micro)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00		- additional item
5020321000	Weighing Scale, 3kg wt. capacity (for Micro)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00		- additional item
5020321000	Grasscutter (Heavyduty)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00		- additional item
5020321000	Hot and Cold Shower (for Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00		- additional item
5020321000	Ceiling Fan 16" / Wall Fan 16" (For Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	7,000.00	7,000.00		- additional item
5020321000	Emergency Light, LED, Automatic (For Dormitory)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,000.00	12,000.00		- additional item
5020321000	LCD Projector (3600/6000 Lumens, XGA Resolution)	DHPP	NO	NP-53.9 - Small Value Procutement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		- removed item
5020321000	Slicer (Heavy duty) industrial exhaust fan with metal blade 18" (320watts) 220v	CVHPP	NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget Corporate Budget	4,000.00	4,000.00		- Francisco Rein
5020321000	Electric stand fan	CVHPP	NO NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00		- change budget, CHD
5020321000	Fruit Juice extractor, Heavy duty (for soap production)	CVHPP	NO	Shopping NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget				- removed item
5020321000	Laptop	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	The Branch of	-		- removed item
5020321000	UPS (MDS/ADMIN)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00		· SERVED SEVER
5020321000	Printer 3-in-1 (accounting/admin)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00		District Control of the Control of t
5020321000	Licensed Microsoft Office w/ anti-virus	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	16,000.00	16,000.00		
5020321000	Cauldron, big	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,108.03	8,108.03		- additional item
5020321000	Stainless Steel Colander/Strainer, wide	THPP	NO	Shopping	Mar-24				Corporate Budget	2,302.62	2,302.62		- additional item
5020321000	Stainless Steel Dipper	THPP	NO	Shopping	Mar-24				Corporate Budget	600.00	600.00		- additional item
5020321000	Spin Dryer, 9kg	THPP	NO	Shopping	Mar-24	Mar-24			Corporate Budget	5,500.00	5,500.00		- additional item
5020321000	Vacuum Cleaner	THPP	NO	Shopping	Mar-24				Corporate Budget	7,000.00	7,000.00		- additional item
5020321000	Stove (Electric; for cooking of paste)	THPP	NO	Shapping	Jul-24		Jul-24		Corporate Budget	SELECTION OF THE PARTY OF THE P	-		- removed item

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each Pr	rocurement Ac	tivity	Source of Funds	Estir	mated Budget (PhP)		Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	[brief description of Projecty
5020321000	Weighing Scale	THPP	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	26,500.00	26,500.00	7.	change budget
5020321000	Biological Autoclave Indicator	THPP	NO	Shopping	Jul-24		Jul-24		Corporate Budget	6,180.00	6,180.00	Ş-	
5020321000	Standard Solution pH meter	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	4,561.87	4,561.87		
5020321000	Storage Solution pH meter	THPP	NO	Shopping	Jul-24		Jul-24	Jul-24	Corporate Budget	4,561.87	4,561.87	2.	
	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES									174,000.00	174,000.00		
5020322001	Office fixtures/equipment	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00		
5020322001	Rectangular Folding Table 6ft	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00	39	THE STREET STREET
5020322001	Office Chair (for SOO3)	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	7,000.00	7,000.00		additional item
5020322001	Double-deck bed for dormitory	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	70,000.00	70,000.00		
5020322001	Pallette, plastic, two-way, 7"x47.25"x47.25"	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	49,500.00	49,500.00	7.0	
5020322001	Plastic Pallet for finished products storage (Warehouse)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	12,500.00	12,500.00		
	AGRICULTURAL SUPPLIES EXPENSES								Corporate Budget	143,405.33	143,405.33	9	
5020310000	Garden Soil Mixture (approx. 25kg/sack)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00		HE SHALL STREET
5020310000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	7,200.00	7,200.00		
5020310000	Industrial Gloves(HD)	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,200.00	1,200.00		
5020310000	Nylon net	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00		
5020310000	Assorted herbs AGRICULTURAL SUPPLIES/MAINTENANCE	CVHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3,750.00	3,750.00		
5020310000	OF HERBAL GARDEN	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00		- change budget
5020310000	Organic Fertilizer	THPP	NO	Shopping	Jul-2		Jul-24		Corporate Budget	25,750.00	25,750.00		
5020310000	Plastic bags for potting (different sizes)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	2,065.15	2,065.15		
5020310000	Pots	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	2,575.00	2,575.00		
5020310000	Sander (Steel & Fine)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	803.40	803.40		The state of the s
5020310000	Sharpening Stone	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	2,441.10	2,441.10		
5020310000	Sharp bolo w/ housing	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	5,966.28	5,966.28		To an annual control of the control
5020310000	Hack Saw	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	590.89	590.89		- change budget
5020310000	Hack Saw Blade	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	1,240.87	1,240.87 1,589.81		- change budget
5020310000	Hand Shovel	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	1,589.81			
5020310000	Hedge Shears	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	1,589.81	1,589.81 4.820.40		
5020310000	Pruning Shears	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	4,820.40			
5020310000	Sprayer (plastic)	THPP	NO	Shopping		N/A	Jul-24		Corporate Budget	1,772.63	1,772.63		
5020310000	Grass Cutter OTHER SUPPLIES AND MATERIALS	THPP	NO	Shopping	Jul-2	A/N/A	Jul-24	Jul-24	Corporate Budget	36,050.00	36,050.00		
	EXPENSES						207027	F	Garage State of the Control of the C	5,208,070.46 15,000.00	5,208,070.46 15,000.00		
5020399000		CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-24		Corporate Budget	325,000.00	325,000.00		- change budget
5020399000	Corrugated boxes	DHPP	NO	NP-53 9 - Small Value Procurement	Mar-2				Corporate Budget	1,320,000.00	1,320,000.00		- change budget
5020399000	Soap boxes (individual)	DHPP	NO	Competitive Bidding	Mar-2				Corporate Budget	20,000.00	20,000.00		- change budget
5020399000	Polyethylene bags	DHPP	NO	Shopping	Mar-2				Corporate Budget	48,000.00	48,000.00		- additional item
5020399000	Distilled water	DHPP	NO	Shopping	Mar-2				Corporate Budget	3,000.00	3,000.00		- budget from 13,500.00
5020399000	Micarta Board 4x8ft	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00		- budget from 16,500.00
5020399000	Plyboard 3/4, 4x8ft	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	5,250.00	5,250.00		- additional item
5020399000	Plastic Cover, thick	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	6,000.00		- additional item
5020399000	Pail, thick, plastic, 16 liters	DHPP	NO	Shopping	as needed	N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	1,500.00	1,500.00		- additional item
5020399000	Basin, thick, big/large Glassine paper, wax paper, 36"x24" pack of 10sheets	DHPP	NO NO	Shopping Shopping	as needed as needed	N/A	as needed	as needed	Corporate Budget	9,800.00	9,800.00		SVP. Thru Petty cash, or Cash Advance (CA), budget from 5,600.00
5020399000	Water Dispenser, Bottom load, hot, cold & warm	DHPP	NO	NP-53:9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	13,000.00	13,000.00		additional item
5020399000	Plastic cover, thick, 47 inches	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	25 005 12			- removed item
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	85,000.00	85,000.00		

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, , ,	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submiss pening o		Notice of Award	Contract Signing		Total	MOOE	со	(bite) description of Projecti
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	21,000.00	21,000.00		- change budget
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	27,000.00	27,000.00		- change budget
5020399000	Soap Molders(hotel size)	CVHPP	NO	Shopping	as needed	N/A		as needed	as needed	Corporate Budget	3,000.00	3,000.00		
5020399000	Stainless strainer with receiver	CVHPP	NO	Shopping	as needed	N/A		as needed	as needed	Corporate Budget	1,000.00	1,000.00	9	
5020399000	Stainless scissor	CVHPP	NO	Shopping	as needed	N/A		as needed	as needed	Corporate Budget	600.00	600.00		
5020399000	Videojet Make -up solution, V705-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	57,600.00	57,600.00		- change budget, CHD
5020399000	Videojet Ink source, V410-D, 750 ml	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	51,200.00	51,200.00		- change budget, CHD
5020399000	Videojet Washdown, Cleaning Solution, V901-Q	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	22,000.00	22,000.00	3	- change budget, CHD
5020399000	Corrugated box for 100 pcs by 130g, herbal soap	CVHPP	ND	NP-53 9 - Small Value Procurement	Feb-2	4	Feb-24	Feb-24	Feb-24	Corporate Budget	154,350.00	154,350.00		- change budget
5020399000	Individual Soap Box for 130g, Akapulko	CVHPP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-2		Feb-24	Feb-24		Corporate Budget	556,250.00	556,250.00		- change title, change budger
5020399000	Individual Soap Box for 130g, Akapaiko	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-24	Feb-24		Corporate Budget	576,250.00	576,250.00		- additional item
	Stainless Paddle	THPP				4 N/A	1 60-2-4	Jul-24	1000	Corporate Budget	5,791.45	5,791.45	7	- additional item
5020399000			NO	NP-53.9 - Small Value Procurement		4 N/A		Jul-24		Corporate Budget		-		- removed item
5020399000	Stainless Mesh Wire (#60 & 80)	THPP	NO	NP-53.9 - Small Value Procurement			Mar-24	Mar-24		Corporate Budget	5,000.00	5,000.00		- additional item
5020399000	Label (Sticker type, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2		Mar-24				271,920.00	271,920.00		- change budget
5020399000	Medicine Boxes (100 lagundi tabs per box) Corrugated Bxs (72 med bxsper corrugated)	THPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		4 N/A		Jul-24		Corporate Budget Corporate Budget	54,006.33	54,006.33		- change budget
5020399000	Destructive Sticker (2 pieces per med. Box)	THPP	NO NO	NP-53.9 - Small Value Procurement		4 N/A		Jul-24		Corporate Budget	340,286.25	340,286.25		- change budget
5020399000	Plastic Bottles, w/ cap (60 tabs per bottle)		NO			4 N/A		Jul-24		Corporate Budget	15,450.00	15,450.00		- change budget
5020399000	Plastic Storage Container (5L, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-2		Mar-24	Mar-24		Corporate Budget	90,000.00	90,000.00		- additional item
5020399000	Product Information Sheet (for HERBMAP)		NO.	NP-53.9 - Small Value Procurement	Mar-2		Mar-24			Corporate Budget	5,000.00	5,000.00		- additional item
5020399000	Medicine Boxes (100 sambong tabs per box)	THPP	NO.	NP-53 9 - Small Value Procurement		4 N/A		Jul-24	Jul-24	Corporate Budget	445,578.00	445,578.00		- change budget
5020399000	Corrugated Bxs (72 med bxsper corrugated)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	4 N/A		Jul-24	Jul-24	Corporate Budget	88,374.00	88,374.00		- change budget
5020399000	Destructive Sticker (2 pieces per med. Box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	4 N/A		Jul-24	Jul-24	Corporate Budget	556,586.25	556,586.25		- change budget
5020399000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	4 N/A		Jul-24	Jul-24	Corporate Budget	3,278.18	3,278.18		
1000	WATER EXPENSES	SERVICE IN		EAST TO THE RESERVE OF THE RESERVE O						STATE OF THE PERSON.	350,066.04	350,066.04		- In the second second
					2 10 5 11									non-procurable, change budget
5020401000	Water Expenses	CO-AD	NO	the real success of the many secure for	816 44					Corporate Budget	101,366.04	101,366.04		- from 67,851.72
5020401000	Water	DHPP	NO					as needed	as needed	Corporate Budget	60,000.00	60,000.00 96,000.00		 WETI Guidelines, change budge WETI Guidelines
5020401000	Water Expenses	CVHPP	NO	CONTRACTOR OF THE PARTY OF	0 100			as needed	as needed	Corporate Budget	96,000.00 92,700.00	92,700.00		- WETI Guidelines
5040201000	Water	THPP	NO		DESCRIPTION			as needed	as needed	Corporate Budget				- VVETI Guidelines
Sing dies	ELECTRICITY EXPENSES									THE RESERVE OF THE PARTY OF THE	5,250,258.16	5,250,258.16		non-procurable, change budget
5020402000	Electricity Expenses	CO-AD	NO		1 1 1 1 1 1 1 1 1					Corporate Budget	2,219,858.16	2,219,858.16		 from 1,992,201.96 WETI Guidelines, change budge
5020402000	Electricity	DHPP	NO		Part of the second			as needed	as needed	Corporate Budget	700,000.00	700,000.00		WETI Guidelines, change budge WETI Guidelines
5020402000	Electric Expenses	CVHPP	NO	STORES OF STREET	(1.5-1.0-2)			as needed	as needed	Corporate Budget	600,000.00	1,730,400.00		- WETI Guidelines
5040202000	Electricity	THPP	NO					as needed	as needed	Corporate Budget	1,730,400.00			- WEN Guidelines
	GAS/HEATING EXPENSES		No. of Street,		B 10 5 2 4						40,000.00	40,000.00		Thru Petty cash, or Cash Advance (CA), budget from
5020403000	Gas/Heating Expenses	DHPP	NO	Direct Contracting	N/A	N/A		as needed	as needed	Corporate Budget	10,000.00	10,000.00		- 25,000.00
5020403000	LPG refill 11 kgs	CVHPP	NO	Shopping Shopping	as needed	N/A		as needed	as needed	Corporate Budget	30,000.00	30,000.00		- change budget, CHD
3020403000	POSTAGE AND COURIER SERVICES	CVIPP	NO	On opping	as needed	13073			nadimense.		28,477.78	28,477.78		- Inches and the state of
5020501000	POSTAGE AND COURIER SERVICES Postage and Deliveries Expeses	CO-AD	NO	NP-53 9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	6,307.78	6,307.78		SVP, Thru Petty cash, or Cash - Advance (CA)
3020301000	(T)	CVHPP		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A		as needed	as needed	Corporate Budget	10,000.00	10,000.00		THE RESERVE OF THE PARTY OF THE

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	rocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP)		Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	
							0000	22.52	rae controla de arto.	12,170.00	12,170.00		SVP, Thru Petty cash, or Cash - Advance (CA)
5020501000	Postage and Deliveries Expeses	THPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget				
Name of the last	TELEPHONE EXPENSES	C-101-77		(1)						559,862.00	559,862.00 66,342.00		- non-procurable
5020502002	Landline	CO-AD	NO	THE REPORT OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND					Corporate Budget	66,342.00	00,342.00		- non-procurable
	Cellular Phone and Mobile Internet									246,000.00	246,000.00		non-procurable
5020502001	Allowance	CO-AD	NO						Corporate Budget	137,920.00	137,920.00		- WETI Guidelines, change budget
5020502000	Telecommunication	DHPP	NO				as needed	as needed	Corporate Budget	46,800.00	46,800.00		- WETI Guidelines
5020502001	Telephone Expenses/Load Allowance	CVHPP	NO				as needed	as needed	Corporate Budget	62,800.00	62,800.00		- WETI Guidelines
5020502000	Telecommunication (including courier)	THPP	NO				as needed	as needed	Corporate Budget	02,000.00	02,000.00		
	INTERNET SUBSCRIPTION EXPENSES									588,720.00	588,720.00		- budget from 644,400.00, project
	Internet Service Provider				2.2			as needed	Corporate Budget	510,720.00	510,720.00		- is subject to renewal
5020503000	Market Harry Block Mark to the confinent	CO-AD	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed as needed	as needed	Corporate Budget	30,000.00	30,000.00		- WETI Guidelines
5020503000	Internet Expenses	CVHPP	NO				as needed	as needed	Corporate Budget	48,000.00	48,000.00		- WETI Guidelines
5020503000	Internet	THPP	NO				as needed	as needed	Desparate Dauger	10,000,000	1312222		Burney and the Park
	RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES STRATEGIC			以外外,并是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	F. F. C. (14-11)					59,386,000.00	59,386,000.00		
5020700000	Forum on Benchmarking of Research in T&CM practices Training on Intellectual Property Protection on Traditional Medicine	CO-R&D	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	Corporate Budget	2,000,000.00	2,000,000.00		July/Oct 2024 Representation, transportation, lease of venue Details to be determined.
	CORE	I PERSON											
	DOH-approved Herbal Medicines: The Next 10 Halamang Gamot: Development and Launching of Microlearning Modules for Community Use				Oct-24	Oct-24	1 Oct-24	Oct.24	Corporate Budget				- Removed item
5020700000	Months 1-12 of 18 months	CO-R&D	NO		Uct-24	OC1-24	001-25	001-2-4	Corporate Dauget				
	Preclinical/Clinical trials of herbal medicine												
	for dengue, diabetes, or cardiovascular	COMMON	000		042	Oct-24	Oct-24	001-74	Corporate Budget	5,400,000.00	5,400,000.00		- Non-procurable
5020700000	diseases	CO-R&D	NO		Oct-24	Uct-24	UC1-24	000-24	Corporate Douger				
5020700000	Herbal Medicine Access through Community Herbal Gardens: A Pilot Study (MIMAROPA, Phase 2)	CO-R&D	NO		Oct-24	Oct-24	Oct-24	4 Oct-24	Corporate Budget		-		- removed item
	Herbal Garden Establishment in Mindanao				752-7525	12000				2,000,000.00	2,000,000.00		- Non-procurable
5020700000		CO-R&D	NO		Oct-24	Oct-24	Oct-24	Uct-24	Corporate Budget	2,000,000.00	2,000,000.00		The state of the s
5020700000	Preclinical/clinical trials of T&CM for pain management, diabetes, or cardiovascular diseases	CO-R&D	NO		Oct-24	Oct-24	4 Oct-24	4 Oct-24	Corporate Budget	4,500,000.00	4,500,000.00		- Non-procurable
	Development of CPGs for T&CM modalities and evidence for HTAC			N. A. S. A.	NIA	N/A	Mar-24	Mar-24	Corporate Budget	5,000,000.00	5,000,000.00		Change title from Development of CPGs for T&CM modalities, For endorsement to PITC
5020700000	evaluation	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	(ME)	1967	- mare			1			
	Maintenance of PRMIS/ Internet Service												REPORT OF
	Provider for PITAHC R&D Research	00 000	110	ND 52 D. Comil Volve Description	Apr-24	N/A	Apr-24	4 Apr-24	Corporate Budget	515,000.00	515,000.00		
5020700000	Management Information System	CO-R&D	NO	NP-53.9 - Small Value Procurement	Apr-24	THE STATE OF THE S	npi-z-	7.97.2					
5020700000	Printing and Publication of Encyclopedia of Medicinal Plants of the Philippines, Vol. 4	CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	500,000.00		- Mar/Jun 2024
	A Descriptive Study of Sacred Healing Places: development of educational and			的是学生化学等的企业等的	77-2	Jun-24	4 Jun-2	1 1 1 2	Corporate Budget	2,000,000.00	2,000,000.00		- Non-procurable
5020700000	promotional materials Traditional Healing and use of herbal therapies for perinatal health by Mamanwa	CO-R&D	NO		Jun-24	Jun-24	4 Jun-2	Jun-24	Conputate bought	2,555,555,65			
5020700000	in Claver, Surigao (Months 1-12 of 18 months	CO-R&D	NO	的现在分词 医多数 医多种性	Mar-24	Mar-24	4 Mar-2	4 Mar-24	Corporate Budget	3,000,000.00	3,000,000.00		- Non-procurable

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Product Development on various T&CM					p 14000	es ne estas	NVI ISSUESISSES	er wile way	4 000 000 00	4,000,000.00		additional item. For endorsement to PITC
5020700000	Products	CO-R&D	NO	Competitive Bidding	May/Oct 2024	May/Oct 2024	May/Oct 2024	May/Oct 2024	Corporate Budget	4,000,000.00	4,000,000.00		- 101110
	Maintenance of PITAHC Laboratory												
5020700000	Laboratory Glasswares	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	300,000.00	300,000.00		 Adjust budget from 1,180,000.0
5020700000	Laboratory Chemicals/Reagents	CO-R&D	NO	Competitive Bidding	Jun-24			Jun-24	Corporate Budget	500,000.00	500,000.00	4 17 3	same as above
5020700000	Calibration of Laboratory Equipment	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	200,000.00	200,000.00		same as above
5020700000	Laboratory Supplies/Consumables	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	313,401.00	313,401.00	1 145 16	same as above
	Office Supplies for PITAHC Laboratory /			W. Control of the Con						533,500,000,000	000000000000000000000000000000000000000		
5020700000	Licensing Requirements	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	100,000.00	100,000.00		same as above
Lit. Land of the second	Research Dissemination		PARTY NAMED IN	The state of the s									
	1. 5th Research Dissemination Forum									THE STATE OF THE STATE OF			
	2. Journal publications (2-3 publications)												5th Research Dissemination
	3. Fora/conference presentation (1-2												Forum (Lease of venue, meals,
	fora/conference)												and corporate giveaways)
	Lease of venue and meals for the 5th												The state of the s
5020700000	Research Dissemination Forum (live-out)	CORPO	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	154,000.00	154,000.00		
3020700000	Lease of venue and meals for the 5th	CO-RGD	140	NF-33.9 - Small Value Procurement	547-2-4	1071	00,2						
5020700000	Research Dissemination Forum (live-in)	CORRE	NO	NP-53.9 - Small Value Procurement	Jul-24	NIA	Jul-24	Jul-74	Corporate Budget	48,400.00	48,400.00		
5020700000			NO	NP-53.9 - Small Value Procurement	Jul-24		Jul-24		Corporate Budget	233,200.00	233,200.00		· PLEASERS
5020700000	Airfare with luggage		NO	NP-53.9 - Small Value Procurement	Jul-24		Jul-24		Corporate Budget	15,000.00	15,000.00		
5020700000	Tokens		NO.	The state of the s	Jul-24		Jul-24		Corporate Budget	70,000.00	70,000.00		- Committee of the Comm
	Conference kit			NP-53.9 - Small Value Procurement			Jul-24		Corporate Budget	3,000.00	3,000.00		· Control of the last of the l
5020700000	Supplies		NO	NP-53.9 - Small Value Procurement	Jul-24 Jul-24		Jul-24		Corporate Budget	12,800.00	12,800.00		- Non-procurable
	Honorarium of facilitator		NO	NP-53.9 - Small Value Procurement		-	Jul-24		Corporate Budget	113,600.00	113,600.00		
5020700000	R&D Reference Materials	CO-R&D	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul-24 Jul-24		Jul-24		Corporate Budget	150,000.00	150,000.00		-
	Training-Workshop on the Development of Terms of Reference on R&D Projects Lease of venue and meals for the Training-										610000000000000000000000000000000000000		
5020700000	Workshop (Live-in)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	500,000.00	500,000.00		- Additional activty
5020700000	Airfare with luggage	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24			Corporate Budget	243,800.00	243,800.00		- same as above
5020700000	Supplies	CO-R&D	NO	NP-53 9 - Small Value Procurement	Feb-24				Corporate Budget	10,000.00	10,000.00		- same as above
5020700000	Honorarium of Speaker	CO-R&D	NO	NP-53.9 - Small Value Procurement	Feb-24		Feb-24	Feb-24	Corporate Budget	12,800.00	12,800.00		- same as above
	Conduct of R&D Orientation Seminar												Quarterly, Non-procurable, Mea
5020700000	Consider of read offernation communi	CO-R&D	NO		as needed		as needed	as needed	Corporate Budget	20,000.00	20,000.00		 representation expense
	Project Monitoring												Quarterly, Travel and
		SATA DRODY		manager of the second of	77.50	6200		300000000000000000000000000000000000000		204,500.00	204,500.00		- representation expenses, airfare
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	204,300.00	204,000.00		Non-procurable Meals,
	Sponsorship on Research					1							representation expense.
5020700000	Conference/Fora/Events on T&CM	CO-R&D	NO		Jul-24	Jul-24	Jul-24	tul-24	Corporate Budget	190,000.00	190,000.00		 transportation expense
3020700000	D. blisstins and/or Doob Laurabias	CU-RaD	NO		301-24	301-24	50124	5012	Corporate Dauger				SVP or NP 53.6 Agency to
	Publication and/or Book Launching										0.0000000000000000000000000000000000000		Agency, Lease of venue, meals
5020700000		CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Corporate Budget	480,000.00	480,000.00		- and corporate giveaway
	Other MOOE (notarial fees, transpo,			THE COLUMN TWO IS A STATE OF THE COLUMN TWO I									
5020700000	representation, other miscellaneous and	CO-R&D			as needed	N/A	as needed	as needed	Corporate Budget	310,140.55	310,140.55		Quarterly, SVP, Shopping/Agen to Agency Procurement
5020700000	supplies and materials) SUPPORT	CO-RGD	NO	NP-53.9 - Small Value Procurement	as needed	100	as Heeded	an Headen					
	- CONTRACTOR CO.												additional activity, For
5020700000	Marketing Research on T&CM Products	CO-R&D	NO	Competitive Bidding	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	5,000,000.00	5,000,000.00		- endorsement to PITC
	Impact Assessment on the Effectiveness of							E-LE		4 000 000 00	4 000 000 00		additional activity, For - lendorsement to PITC
5020700000		CO-R&D	NO	NP-53.5 Agency-to-Agency	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,000,000.00	1,000,000.00		- lendoisement to FITC
	Impact Assessment on the Effectiveness of						La cité						
	Impact recognitions of the Encourteries of												
	various PITAHC Community Trainings				LEGIST .	Mar-24	Mar-24		Corporate Budget	736,497,70	736,497,70		additional activity, For endorsement to PITC

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP)	(Remarks (brief description of Project)
5542 (1747)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	моое	со	
	TaMaHRRIND (Traditional Medicine Health Records and Reports in the National Government Databases): Developing an Electronic Medical Record (EMR) Prototype for Traditional Medicine/Complementary and Alternative Medicine (TM/CAM) in the Philippines,									1.500,000,00	1.500.000.00		- Non-procurable
5020700000		CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,500,000.00	1,500,000.00		Tear-procurative
5020700000	Healing Interventions from Local Traditions: A Program to Implement a National Standard (HILOT-PINAS), Phase 2	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	3,000,000.00	3,000,000.00		- Non-procurable
5020700000	Profiling Survey of Traditional and Alternative Health Care (TAHC) Practitioners in the Philippines, Printing and Publication	CO-R&D	NO		Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	2,000,000.00	2,000,000.00		- Non-procurable
	Surveys on the Utilization of Traditional				A.V.A	N/A	Jun-24	Jun-24	Corporate Budget	5,000,000.00	5,000,000.00		
5020700000	Focus Group Discussions on TAHC	CO-R&D	NO NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	quarteri				Corporate Budget	1,000,000.00	1,000,000.00		- additional activity
5020700000	Practices / Products for Research Development of PITAHC e-reference	CO-R&D	NO	NP-53.9 - Small Value Procurement			0.00			1,500,000,00	1.500.000.00		- For endorsement to PITC
5020700000	materials	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget				The state of the s
5020700000	Post Marketing Surveillance for Ulasimang Bato tablet	CO-R&D	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Corporate Budget	2,000,000.00	2,000,000.00		
	DHPP (refer to DHPP entry below)		BILL STORY	ACTURE OF THE RESERVE OF THE RESERVE OF THE PARTY OF THE		-				A STANFALL OF CO.			18 5 5 5 1 V 2 V 2 V 3 V 3 V 3 V 3 V 3 V 3 V 3 V 3
5020700000	Massage oil and lotion product development with trial formulation Feasibility study on the Production of various T&CM products Maintenance of the DHPP Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-2	1 N/A	Mar-24	Mar-24	Corporate Budget		-		
HETCH THE PARTY	CVHPP		PER STREET			1		-					Budget from 836,497,70
5020700000	Development of Formulation for Akapulko Lotion Consultancy Services for the establishment of the CVHPP Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Mar-2	4 N/A	Mar-24	4 Mar-24	4 Corporate Budget	650,000.00	650,000.00		Project from 1. Bioassay, trial formulation, and dermal irritatic tesst of 5-in-1 cleanser and genital gel wahs 2. Feasibility study for the establishment of Botanical Gardena and Activity enter.
NAME OF STREET	THPP	THE RESIDENCE	STATE OF THE PARTY				1						Budget from 1,100,000.00
5020700000	Trial formulation of double dose sambong tablet Ulasimang bato propagation and raw material production study	CO-R&D	ОМ	NP-53,9 - Small Value Procurement	Mar-2	4 N/A	Mar-2	4 <u>Mar-2</u> -	4 Corporate Budget	1,200,000.00	1,200,000.00		
F00070000	Carry-over from 2023 Construction for electrical rehabilitation	CO-R&D	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	700,000.00	700,000.00		
5020700000	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00		From R&D Budget: Massage
5020700000	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	889,860.75	889,860.75		and lotion product developmen with trial formulation

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schee	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Project)
, , ,	Project	End-User	Procurement Activity? (Yes/No)		Advertisements Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
5020702000	R&D	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00		
3020702000	AUDITING SERVICES	mar ne	NO.	14 -Vo.5 - Ellion Faller i Total ellion	The same of the sa					4,130,414.00	4,130,414.00		
									W 18190 PG 20	- Miles - Carrier - Carrie	1.075.444.00		non-procurable, budget from
5021102000	Audit Services	CO-AD	NO		as needed		as needed	as needed	Corporate Budget	4,075,414.00	4,075,414.00 5,000.00		- 2,346,016.00 - Non-procurable
5021102000	Auditing Services	DHPP	NO				as needed	as needed	Corporate Budget	5,000.00	50,000.00		- Non-procoratie
5030102000	AUDITING SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-2	4 Corporate Budget	125,522,532	7.5155534		
	CONSULTANCY SERVICES									2,388,485.00	2,388,485.00		- ADMIN
5021103000	Engagement of Consultancy Services for the Recreation of Documents Needed for the Application for Occupancy Permit	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-2	4 Corporate Budget	206,500.00	206,500.00		
5021103000	Engagement of Consultancy Services for the PRIME-HRM Requirements of the Philippine Institute of Traditional and Alternative Health Care (PITAHC)	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-2	N/A	Apr-24	Apr-2	4 Corporate Budget	386,085.00	386,085.00		- additional item
5021103000	Procurement of PITAHC ISO 9001:2015 re- certification (2nd) sustained (2024-2027)	CO-MSD	NO	Direct Contracting	Jan-2	N/A	Jan-24	Jan-2	4 Corporate Budget	500,000.00	500,000.00		- Budget from 400,000 00
5021103000	Conduct of ISO related activities and training (Including HPPs orientation)	CO-MSD	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,295,900.00	1,295,900.00		Budget from 832,7000.00 to include 2024 ISO training series and transporation expenses
5021103000	OTHER PROFESSIONAL SERVICES	COMISS		THE COLUMN PROCESS OF THE PROPERTY OF THE PROP	255(5)					642,339.20	642,339.20		
	OTHER PROFESSIONAL SERVICES					1							Contract of Service - Non
5021100000	Salary of Audio-Visual Technician IV	CO-MSD	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	487,339.20	487,339.20		- procurable change SSL grade
5021100000	Engagement of an SEO service provider that can put PITAHC at the top of search engines, assuring that you we seen by the customers we want to attract.	CO-MSD	NO	Direct Contracting	Jan-2	1 N/A	Jan-24	1 Jan-2	4 Corporate Budget				- removed item
5021100000	Engagement of a digital content creator with expertise in content writing for the branding of new products to be launched	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-2	N/A	Jun-24	4 Jun-2	24 Corporate Budget	150,000.00	150,000.00		
5021100000	Other Professional Services	DHPP	NO		E SE		as needed	as needed	Corporate Budget	5,000.00	5,000.00		- Non-procurable
	JANITORIAL SERVICES			The state of the s						1,951,354.48	1,951,354.48		
5021202000	Janitorial and Allied Manpower Services	CO-AD	NO		Jan-2	Jan-24	Jan-24	4 Jan-2	24 Corporate Budget	1,178,634.48	1,178,634.48		- Multi year contract
5021202000	Janitorial	DHPP	NO		l john		as needed	as needed	Corporate Budget	772,720.00	772,720.00		Non-procurable,Contract of Service, budget from 468,000.00
3021202000	SECURITY SERVICES									3,629,108.00	3,629,108.00		· The state of the
5021203000	Security Services	CO-AD	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,223,508.00	1,223,508.00		under East Avenue contract change budget from 1,123,428.00 Contract of current Security
5021203000	Security	DHPP	NO	NP-53.9 - Small Value Procurement	Jan-2	4 N/A	Jan-2		24 Corporate Budget	864,000.00	864,000.00		- Service will end Dec. 31, 2023.
5021203000	SECURITY SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement		N/A	Jan-2		24 Corporate Budget	804,000.00	804,000.00		
5021203000	Security Services	THPP	NO	NP-53.9 - Small Value Procurement	Feb-2	4 N/A	Feb-2	4 Feb-2	24 Corporate Budget	737,600.00	737,600.00		
	OTHER GENERAL SERVICES				TELEVISION					2,187,540.00	2,187,540.00		· This table by Is
5021299000	Various General Services Supplies	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-2	4 Feb-24	Feb-2		24 Corporate Budget	180,000.00	180,000.00		- additional item
5021299000	Salary of Driver II	CO-MSD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	700 545 55	700 540 00		- removed item
5021299000	GENERAL SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	792,540.00	792,540.00		change budget from 432,000.00 Non-procurable - Contract of
5021299000	General Services	THPP	NO				as needed	as needed	Corporate Budget	1,215,000.00	1,215,000.00		- Service
	REPAIRS AND MAINTENANCE – OTHER LAND IMPROVEMENTS		The second						All Comments Burdens	84,410.00	84,410.00		
5021302099	Repairs and Maint Land Improvements		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget 24 Corporate Budget	84,410.00	84,410.00		
5021302099	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Apr-2	4 N/A	Apr-2	4 Apr-	24 Corporate Budget	34,410.00	54,415.50		

BUILDIN STRUCT Repair of	nly Maintenance of Elevator prehensive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC 2024 ir of Fire Protection System (parts naterials) control Services for PITAHC for CY dir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint Office Buildings IRS & MAINTENANCE-BLDG Control Coffice Bldgs. ajor Repairs of roofing and ceiling of	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No) NO NO NO NO NO NO NO NO NO N	Direct Contracting Direct Contracting NP-53 9 - Small Value Procurement	Advertisement/ Posting of IB/REI N/A N/A N/A Jan-24 as needed as needed Jan-24	N/A N/A N/A	as needed as needed Jan-24 as needed	as needed as needed	Corporate Budget	70tal 2,715,710.00 77,515.00 112,000.00 453,200.00 65,000.00 15,000.00	2,715,710.00 77,515.00 112,000.00 453,200.00 65,000.00	co	(brief description of Project) as needed as needed as needed as needed
BUILDIN STRUCT Repair of	DINGS AND OTHER JCTURES ir of Elevator (parts and materials) in of Elevator (parts and materials) in of Elevator or o	CO-AD	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	Jan-24 as needed as needed	N/A N/A N/A	Jan-24 as needed as needed	Jan-24 as needed as needed	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00		as needed
STRUCT	ir of Elevator (parts and materials) of Maintenance of Elevator or or chemsive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC '2024' or of Fire Protection System (parts naterials) or of Fire Protection System (labor) or of	CO-AD	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	Jan-24 as needed as needed	N/A N/A N/A	Jan-24 as needed as needed	Jan-24 as needed as needed	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00		as needed
STRUCT	ir of Elevator (parts and materials) of Maintenance of Elevator or or chemsive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC '2024' or of Fire Protection System (parts naterials) or of Fire Protection System (labor) or of	CO-AD	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	Jan-24 as needed as needed	N/A N/A N/A	Jan-24 as needed as needed	Jan-24 as needed as needed	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00	77,515.00 112,000.00 453,200.00 65,000.00 15,000.00		as needed
S021304001 Repair of	ir of Elevator (parts and materials) Inly Maintenance of Elevator orehensive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC '2024 ir of Fire Protection System (parts taterials) ir of Fire Protection System (labor) Control Services for PITAHC for CY ir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint - Office Buildings Control Office Bldgs. ajor Repairs of roofing and ceiling of	CO-AD	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	Jan-24 as needed as needed	N/A N/A N/A	Jan-24 as needed as needed	Jan-24 as needed as needed	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	453,200.00 65,000.00 15,000.00	112,000.00 453,200.00 65,000.00 15,000.00		as needed
S021304001 Monthly No.	nly Maintenance of Elevator prehensive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC 2024 ir of Fire Protection System (parts naterials) control Services for PITAHC for CY dir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint Office Buildings IRS & MAINTENANCE-BLDG Control Coffice Bldgs. ajor Repairs of roofing and ceiling of	CO-AD	NO NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement	Jan-24 as needed as needed	N/A N/A N/A	Jan-24 as needed as needed	Jan-24 as needed as needed	Corporate Budget Corporate Budget Corporate Budget	453,200.00 65,000.00 15,000.00	453,200.00 65,000.00 15,000.00		-
Compreh and Repair of CY 20: Repair of So21304001 Pest Con 5021304001 Repair of Pest Con 5021304001 Repair of Drainag So21304001 Repairs a Ceiling of of Drainag So21304001 Repairs a So21304001 Repairs a So21304001 Repairs a So21304001 Repairs a Repair are So21304001 Repairs a Repair so21304001 Repairs a Repair so21304001 Repairs a Ceilings So21304001 Repairs a Ceilings Repairs a Ceilings Repairs a Ceilings Repairs a Ceilings So21305001 Repairs a Calibratio Equipmen Repairs a Repair	orehensive Preventive Maintenance epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC '2024 c' ir of Fire Protection System (parts taterials) control Services for PITAHC for CY control Services for PITAHC for CY cir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint Office Buildings Control Toffice Bldgs.	CO-AD	NO NO NO NO	NP-53.9 - Small Value Procurement	as needed as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	65,000.00 15,000.00	65,000.00 15,000.00		-
and Repaid System at for CY 20: Repair of and mate social	epair of the Fire Detection and Alarm m and Sprinkler System of PITAHC '2024' ir of Fire Protection System (parts taterials) crief Fire Protection System (labor) Control Services for PITAHC for CY ir and Replacement of Gutters and go f PITAHC Building and Relocation inages of the Air Conditioning Units ir and Maint - Office Buildings Control Toffice Bidgs.	CO-AD	NO NO NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	as needed as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	65,000.00 15,000.00	65,000.00 15,000.00		-
S021304001 And mate S021304001 Repair of Pest Con- S021304001 Repair of Pest Con- S021304001 Repair at S021304001 Repairs at S021305001	in aterials) Ir of Fire Protection System (labor) Control Services for PITAHC for CY Ir and Replacement of Gutters and go of PITAHC Building and Relocation images of the Air Conditioning Units Irs and Maint - Office Buildings IRS & MAINTENANCE-BLDG Control Office Bidgs. Tajor Repairs of roofing and ceiling of	CO-AD	NO NO NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00	15,000.00		-
S021304001 Repair of Pest Con	ir of Fire Protection System (labor) Control Services for PITAHC for CY ir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint Office Buildings IRS & MAINTENANCE-BLDG Control Office Bldgs. ajor Repairs of roofing and ceiling of	CO-AD	NO NO NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,000.00			- as needed
Pest Con 2024 Repair at Ceiling of of Draina; 5021304001 S021304001 Repairs a S021304001 Repairs a S021304001 REPAIRS. 5021304001 REM-Offic S021304001 REPAIRS (Calibratio S021305001) REPAIRS (Calibratio S021305001) Repairs a Calibratio Equipmen S021305001 Repairs a RepAirs (Calibratio Equipmen S021305001)	Control Services for PITAHC for CY ir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units rs and Maint Office Buildings IRS & MAINTENANCE-BLDG Control Toffice Bldgs. ajor Repairs of roofing and ceiling of	CO-AD CO-AD DHPP CVHPP	NO NO	NP-53.9 - Small Value Procurement									
2024 Repair at Celling of Draina; S021304001 Repairs at S021305001 R	ir and Replacement of Gutters and go of PITAHC Building and Relocation inages of the Air Conditioning Units or and Maint - Office Buildings Control Toffice Bldgs.	CO-AD OHPP CVHPP THPP	NO NO		Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	400 OFF 00			
Repair at Ceiling of of Drainat Sepairs at Ceiling of of Drainat Sepairs at Sepairs at Sepairs at Ceiling of Oral Sepairs at Sepairs	ir and Replacement of Gutters and g of PITAHC Building and Relocation inages of the Air Conditioning Units or and Maint Office Buildings of the Air Control office Bldgs. In agor Repairs of roofing and ceiling of	CO-AD OHPP CVHPP THPP	NO NO		Jan-24	INIA	Jan-24	Jan-24	I was bounder monder	108,955.00	108,955.00		
Repair at Ceiling of of Drainat Ceiling of of Drainat Ceiling of of Drainat Ceiling Ceilin	g of PITAHC Building and Relocation inages of the Air Conditioning Units is and Maint Office Buildings is AMAINTENANCE-BLDG Control TOffice Bidgs.	OHPP CVHPP THPP	NO	NP-53.9 - Small Value Procurement						100,000,00			
5021304001 Repairs a 5021304001 RePAIRS 5021304001 Pest Coni 5021304001 R&M-Offi 5021304001 R&M-Offi 1. Major 5021304001 Sepairs a REPAIR 5021305001 Repairs a Calibratio 5021305001 Equipmer	rs and Maint Office Buildings CIRS & MAINTENANCE-BLDG CONTROL TO	OHPP CVHPP THPP	NO	MANUSTRA TO THE PROPERTY OF TH	Jul-24	N/A	Jul-24	Jul-24	Corporate Budget	518,100.00	518,100.00		- from 2nd to 3rd Q
S021304001 REPAIRS	IRS & MAINTENANCE-BLDG Control Office Bldgs. ajor Repairs of roofing and ceiling of	CVHPP THPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00		- LE LEGIS DE LA COMPANIE DE LA COMP
5021304001 Pest Coni 5021304001 R&M-Offi 1. Major 5021304001 buildings REPAIR MACHIN 5021305001 Repairs a 5021305001 Calibratio Equipmer	Control T Office Bldgs. T ajor Repairs of roofing and ceiling of	THPP		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	80,000.00		- HERENE STREET
5021304001 R&M-Offic	Office Bldgs. ajor Repairs of roofing and ceiling of		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	250,000.00		- May/June 2024
1. Major buildings REPAIR MACHIN 5021305001 Repairs a Calibratio 5021305001 Equipmer	ajor Repairs of roofing and ceiling of		NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	35,940.00	35,940.00		- 1
5021304001 buildings REPAIR MACHIN 5021305001 Repairs a Calibratio Equipmer REPAIRS		THE .	NO	147-33,5 - Stildii Valde i Toddieliich	1								THE RESERVE OF THE PARTY OF THE
5021305001 Repairs a Calibratio Equipmer	iga i	THPP	NO	NP-53,9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	900,000.00	900,000.00		- Programme of
5021305001 Repairs a Calibratio Equipmer	AIRS AND MAINTENANCE -	HI THE STATE											
5021305001 Repairs a Calibratio Equipmer	GALLEY AND			国的现在分词是一种国际国际的国际					BOTH SHEET	208,040.00	208,040.00		- 62 100 00
5021305001 Calibratio Equipmer REPAIRS		OHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25,000.00	25,000.00		- budget from 10,000.00
5021305001 Equipmer REPAIRS	rs and Maint Machineries It ation of 15 Units of Production	JANE P	NO	147 -00.5 - Chian Fallaci, Todarament							20.222000		1000000
		THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00		- May/June 2024, change budg
302 1303001 DEFENT	IRS & MAINTENANCE-				as needed	NVA	as needed	as needed	Corporate Budget	60,000.00	60,000.00		
OFFICE/II		CVHPP	NO	NP-53.9 - Small Value Procurement	Jun-2	1 NVA	Jun-24		Corporate Budget	33,040.00	33,040.00		· Make the later with
5021305001 R&M-Mad	Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Jun-2	1 IN/A	9011-24	ouit 2.	Corperate Sunger				
OFFICE	AIRS AND MAINTENANCE - CE EQUIPMENT								A Land	463,496.10	463,496.10		as needed
5021305002 Repair as	air and Maintenance of Airconditioning	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	141,171.80	141,171.80		- 100000
	ir and Maintenance of Airconditioning								NOW SHOW SHARING A	00,000,00	96,800.00		as needed
5021305002 units (lab		CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	96,800.00	30,000.00		-
	duled Preventive Maintenance of									00 000 00	99,200.00		PhP 47,000,00/scheduled PI
		CO-AD	NO	NP-53.9 - Small Value Procurement	May-2	4 N/A	May-24	May-24	Corporate Budget	99,200.00	33,200.00		-
	air and Maintenance of Copiers (parts		10.000							00.004.00	86,324.30		as needed
		CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	86,324.30	00,324.30		-
	air and Maintenance of Copiers (labor									40.000.00	10,000,00		as needed
		CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	10,000.00	10,000.00		
		DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00		- budget from 50,000.00
	TO WITH THE PARTY OF THE PARTY								NAME OF TAXABLE PARTY.	4.0			
INFORM	NIRS AND MAINTENANCE – RMATION AND COMMUNICATION INOLOGY EQUIPMENT									23,870.00	23,870.00		
Renairs a	irs and Maint IT Equipment and					Long-	Chon	0.7500000	Community District	THE REAL PROPERTY.	122		- removed item
5021305003 Software		DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	23,870.00	23,870.00		. The Street of
		THPP	NO	NP-53.9 - Small Value Procurement	Jun-2	4 N/A	Jun-24	Jun-24	Corporate Budget	23,070.00	23,070.00		Charles of the State of the Sta
REPAIR			The same of	是他们在1975年的 对 数据					A CHARLES	82,500.00	82,500.00		
5021305007 Repair o	AIRS AND MAINTENANCE - MUNICATION EQUIPMENT		THE RESERVE TO SERVE THE PARTY OF THE PARTY		as needed	N/A	as needed			82,500.00	82,500.00		- as needed

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	ocurement Ac	tivity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Project
oode (i Air)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	REPAIRS AND MAINTENANCE - MEDICAL EQUIPMENT									150,000.00	150,000.00		
5021305011	Repairs and Maint Medical and		-		0.0	20020		as needed	Corporate Budget				- removed item
	Laboratory Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed as needed		as needed as needed	as needed	Corporate Budget	150,000.00	150,000.00		 April/May 2024, change budge
5021305011	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	as needed	The state of the s							
	REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT									690,000.00	690,000.00		
5021305014	Repairs and Maint Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	250,000.00		- budget from 30,000.00
5021305014	Repairs and Maint Technical and Scientific Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	440,000.00	440,000.00		- additional item
	REPAIRS AND MAINTENANCE - OTHER MACHINERIES		超過量							693,270.00	693,270.00		
	Comprehensive Preventive Maintenance and Repair of the Generator Set of							1	Corporate Budget	103.000.00	103,000.00		
5021305099	PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-2	N/A	Jan-24	Jan-24	Corporate budget	100,000.00			as needed
5004505000	Repair of Generator Set (parts and	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	42,000.00	42,000.00		-
5021305099 5021305099	materials) Repair of Generator Set (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00		- as needed
5021305099	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2024	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-2	N/A	Jan-24	Jan-24	Corporate Budget	65,920.00	65,920.00		
502 (305099	Repair of Water Tank System (parts and	COMO	110	THE OWNER VALUE TO SERVICE THE OWNER						42,000.00	42,000.00		as needed
5021305099	materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A N/A	as needed as needed	as needed	Corporate Budget Corporate Budget	8,000.00	8,000.00		- as needed
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	INIA	as needed	as needed	Corporate Saugar				removed item
5021305099	Repairs and Maint Other Machineries and Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget		(*)		-
5021305099	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	400,000.00		 May/June 2024, change bu
5021305099	Repairs and Maint Other Machineries and Egpt.	THPP	NO	NP-53.9 - Small Value Procurement	Jun-2	4 N/A	Jun-24	4 Jun-24	Corporate Budget	24,350.00	24,350.00		
	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES									510,373.20	510,373.20		
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53 9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	63,255.20	63,255.20		as needed
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	101,188.00 155,000.00	101,188.00 155,000.00		as needed
5021306001	Repairs and Maint Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	133,000.00			SVP, Thru Petty cash, or Co
F004300004	REPAIRS & MAINTENANCE MOTOR VEHICLE	CVHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		- Advance (CA), change bud
5021306001 5021306001	R&M-Transportation Equipment	THPP	NO NO	NP-53.9 - Small Value Procurement	Jun-2	4 N/A	Jun-2	4 Jun-2	Corporate Budget	140,930.00	140,930.00		
11.11	REPAIRS AND MAINTENANCE -		dia ana				1		55 35 July 201	00.350.00	99,350.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	FURNITURE AND FIXTURES			Control of the second s					Communic Burdent	99,350.00 75,000.00	75,000.00		- as needed
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75,000,00			removed item
5021307000	Repairs and Maint Furniture and Fixtures	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget		-		- Individual Control
5021307000	Repairs and Maint Furniture and Fixtures	THPP	NO	NP-53.9 - Small Value Procurement	Jun-2	4 N/A	Jun-2	4 Jun-2	4 Corporate Budget	24,350.00	24,350.00		
	REPAIRS AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT									176,110.00	176,110.00		- removed item
5021399000	Repairs and Maint Other PPE	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	TEST POPULATION	-1		- Tremoved item

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP)		Remarks (brief description of Project
,	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
5021399000	Water System's maintenance (Parts) (Motor Pump, Valves, Filters)	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	175,000.00	175,000.00		- change budget SVP, Thru Petty cash, or Cash
5021399000	R&M-Other PPE	THPP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Corporate Budget	1,110.00	1,110.00		- Advance (CA)
	REPAIRS AND MAINTENANCE - SEMI-EXPENDABLE MACHINERY AND EQUIPMENT									30,000.00	30,000.00		SVP, Thru Petty cash, or Cash
5021321000	Repair and Maint Semi Exp Machinery & Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00		Advance (CA), budget from 5,000.00
CHARLES AND	ADVERTISING EXPENSES									1,593,900.00	1,593,900.00		
5029901000	Sales and Marketing Activities- Lead generation through the conduct of visits to prospective clients (per diem of Sales and marketing Staff)	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00		- monthly 5000 pcs -flyers (Php 6.00/flyer
5029901000	Procurement of Marketing Collaterals (Product Flyers, Sitckers, Tarpaulin)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	50,000.00	50,000.00		100-PITAHC stickers (Php - 15.00/sticker), Tarp printing
	Procurement of promotional materials - (Promo bags/Tote Bag, Paper Bag, Brown Bag, Paper/Buri/Abaca Bag, Sando Bag, PR boxes, Stickers)				May-2-		May-24	May-2	Corporate Budget	200,000.00	200,000.00		promotional materials - promo bags, balipens, Personalized paper bags, PR boxes, Sticken change budget from 228,000 C 800 - promo eco-bags (Php 100.00/ecobag), 500 - Buri/Ab Bag(Php 80/bag), 2000 - Personalized paper bag (10x4) (Php40.00/pc)
5029901000	L	CO-MSD	NO	NP-53.9 - Small Value Procurement						10.000.00	10,000.00		additional item
5029901000	Heavy duty table to be used during exhibits	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-2	Feb-24			4 Corporate Budget	2,000.00	2,000.00		Feb/July - Size #16 (4 sets) an - 12 (4 sets) @Php 1,000.00
5029901000	Procurement of Brown bag (Kraft bag) Procurement of materials for Christmas Gift Baskets (gift basket and supplies)	CO-MSD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget 4 Corporate Budget	67,500.00	67,500.00		150 Gift basket @ Php 100 / s 300 pcs cellophane paper 36"x39" @20 / pc, 300 sets berries @ 15/set, 75 sets of to leaves @ 110 / set, 20 rolls of ribbons @ Php 200 / roll, 6 set christmas cards @ Php 50/ set
5029901000		CO-MSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Oct-2		Oct-24		4 Corporate Budget	100,000.00	100,000.00		
5029901000	Procurement of Corporate Giveaway Procurement of tarpaulin/banner to be given to official partners/distributors of PITAHC products	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		- Mar/Dec
5029901000	Office adminstration and Management - Procurement of meals during MSU meetings and product presentations	CO-MSD	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	14,400.00	14,400.00		- monthly
5029901000	Attendance to Local and International exhibits	CO-MSD	NO	NP-53 9 - Small Value Procurement	Jun-2	4 N/A	Jun-24	4 Jun-2	4 Corporate Budget	100,000.00	100,000.00		- 66-04-1-11
5029901000	Procurement of collar pins to be offered for sale to ceertified practitioners	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-2	4 N/A	Mar-24	4 Mar-2	4 Corporate Budget	45,000.00	45,000.00		
5029901000	Lease of Venue, including food, for the Conduct of TAHC Products Expo (Launching of Ulasimang Bato, PHP, and new packaging)	CO-MSD	NO	NP-53 9 - Small Value Procurement		4 N/A	Apr-24		4 Corporate Budget	600,000.00 150,000,00	600,000.00 150,000.00		- Budget from 400,000.00
5029901000	Corporate Giveways	CO-ODG	NO	NP-53 9 - Small Value Procurement	Jan/Dec 2024	Jan/Dec 2024	Jan/Dec 2024	Jan/Dec 2024	Corporate Budget	150,000.00	100,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each Pi	rocurement A	ctivity	Source of Funds	Estir	mated Budget (PhP)		Remarks
0.000 (0.000)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
5029901000	ADVERTISING EXPENSES	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00		· It is the state of the
	PRINTING AND PUBLICATION EXPENSES									246,813.40	246,813.40		
5029902000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	16,000.00	16,000.00		SVP, Thru Petty cash, or Cash - Advance (CA)
5029902000	Supply, Printing, and Delivery of Advocacy Shirts for Women's Month	CO-AD	YES	NP-53,9 - Small Value Procurement	Mar-2	4 N/A	Mar-24	4 Mar-24	Corporate Budget	46,356.70	46,356.70		Indicative, EPA
5029902000	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-2	4 N/A	Nov-24	4 Nov-24	Corporate Budget	46,356.70	46,356.70		
	Plaques for Retiring Employees, Certificates with Holders for Service Awardees and Gift Certificates for Service								Corporate Budget	59,300.00	59,300.00		
5029902000	Awardees	CO-AD	NO	NP-53.9 - Small Value Procurement	Jun-2	4 N/A	Jun-24	Juli-24	Corporate budget	05,000.00			SVP, Thru Petty cash, or Cash
5029902000	Advertising Expenses/Printing /Binding	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	28,800.00	28,800.00		- Advance (CA), change busget
5029902000	Printing of Annual Accomplishment	ODG	NO	NP-53.9 - Small Value Procurement	Jan-2	4 N/A	Jan-24	4 Jan-24	Corporate Budget	50,000.00	50,000.00		- Budget from 40,000.00
	REPRESENTATION EXPENSES	CHARLES IN							Photograph and	339,900.00	339,900.00		· MANUAL MARKET
- L	Representation Expenses	22.12			as needed	N/A	as needed	as needed	Corporate Budget	40,200.00	40,200.00		SVP, Thru Petty cash, or Cash Advance (CA), budget from - 33600
5029903000 5029903000	Representation	CO-AD DHPP	NO NO	NP-53.9 - Small Value Procurement Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	5,000.00	5,000.00		- Non-procurable
5029903000	meals for BOT Meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	105,000.00	105,000.00		SVP, Thru Petty cash, or Cash - Advance (CA)
5029903000	meals for Mancom meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	99,700.00	99,700.00		SVP, Thru Petty cash, or Cash - Advance (CA) SVP, Thru Petty cash, or Cash
5029903000	meals for cluster meeting	CO-ODG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00		- Advance (CA)
5029903000	Representation Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		· Battan A Man
	TRANSPORTATION AND DELIVERY EXPENSES				N. Committee				Corporate Budget	1,511,250.00	1,511,250.00		
	Procurement of Service Logistic Provider for the Delivery of HPITAHC Products and								Corporate Budget	300,000.00	300,000.00		- Adjust budget from 500,000.00
5029904000	documents	CO-MSD CO-MSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May-2 Apr-2	-	May-24 Apr-24		Corporate Budget	36,000.00	36,000.00		- Additional item
5029904000 5029904000	Transportation Van/Bus Rental Courier & Delivery Expense	DHPP	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00		Thru Petty cash, or Cash Advance (CA), budget from - 250,000.00
	Transportation and Delivering	THPP	NO		N/A	N/A	as needed	as needed	Corporate Budget	825,250.00	825,250.00		SVP, Thru Petty cash, or Cash - Advance (CA)
5020309000 5029904000	Transportation and Deliveries TRANSPORTATION & DELIVERY	CVHPP	NO NO	Direct Contracting NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	50,000.00		
3023304000	SUBSCRIPTION EXPENSES	51500000	The same Spine							39,869.40	39,869.40		
5029907099	Jivrus Technologies	CO-AD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	6,920.40	6,920.40		-
5029907099	2TB Google Products	CO-AD	NO	Direct Contracting	Jan-2		Jan-2	4 Jan-2	Corporate Budget	5,000.00	5,000.00		· Carly State of
5029907099	Zoom	CO-AD	NO	Direct Contracting	Jan-2	+	Jan-2			18,150.00	18,150.00		- additional item
5029907099	Renewal of PhilGEPS Registration	CO-MSD	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00 4,799.00	5,000.00 4,799.00		- additional item
5029907099	Cloud Storage - 1 year subscription	CO-MSD	NO.	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget				
	TAXES, DUTIES AND LICENSES Vehicles (GSIS Insurance, LTO									112,810.24	112,810.24		non-procurable
5021501001	Registration, and Smoke Testing	CO-AD	NO		1 Maria Company		P.O. W.	. Freeze	Corporate Budget	24,810.24 25,000.00	24,810.24 25,000.00		- non-procurable
5021501001	Business Permit	CO-AD	NO		Feb-2	4	Feb-2	as needed	Corporate Budget Corporate Budget	18,000.00	18,000.00		Non-procurable, change budget
5021501001	Taxes, duties and licenses TAXES, DUTIES & LICENSES	DHPP	NO NO		as needed		as needed	as needed	Corporate Budget	45,000.00	45,000.00		- 17 11 12 12 12 12 12 12 12 12 12 12 12 12
5021501001	ANACHES A CONTROL OF THE CONTROL OF	CVHPP	NU		23 Hebber					20,000,00	20,000.00		· CONTRACTOR OF THE STATE OF
5021502000	FIDELITY BOND PREMIUMS Fidelity Bond Premiums	DHPP	NO				as needed	as needed	Corporate Budget	15,000.00	15,000.00		- Non-procurable, change budge
5021502000	FIDELITY BOND PREMIUMS	CVHPP	NO		Apr-2	A.	Apr-2		Corporate Budget	5,000.00	5,000.00		- change budget

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pr	rocurement Ad	ctivity	Source of Funds	Estin	nated Budget (PhP)		Remarks (brief description of Project
South Ary	Project	End-User	Procurement Activity? (Yes/No)	and the second s	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	Total description of Frage
	WOULD A LIGHT EXPENSES								mos X'stine	754,776.05	754,776.05		
THE RESERVE OF THE PERSON NAMED IN	INSURANCE EXPENSES		110					-	Corporate Budget	260,106.21	260,106.21		- non-procurable
	Fire and Lightning	CO-AD	NO NO						Corporate Budget	199,735.87	199,735.87		- non-procurable
	Earthquake	CO-AD	NO NO						Corporate Budget	33,289.31	33,289.31		- non-procurable
	Flood	CO-AD	NO						Corporate Budget	16,644.66	16,644.66		- non-procurable
	Typhoon	DHPP	NO	Million Committee of the Committee of th	20		as needed	as needed	Corporate Budget	70,000.00	70,000.00		 Non-procurable, change budg
	nsurance Expenses NSURANCE EXPENSE	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	175,000.00	175,000.00		- July/Nov 2024
		CVIII	NO	14 -55.5 - Ontain Palace Frood enterior					SHOW THE WAY IN				Are the restrict
Charles of the Control of the Contro	OTHER MAINTENANCE AND OPERATING EXPENSES			The state of the s						5,760,328.00	5,760,328.00		
	Service Provider for the Laundry Requirements of PITAHC for CY 2024	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Corporate Budget	60,000.00	60,000.00		non-procurable, budget from
	Sports and Athletic Allowance	935074000							Corporate Budget	67.500.00	67,500.00		- 63,000.00
2058888888		CO-AD	NO		Jul-24	NVA	Jul-24	1 101-24	Corporate Budget	250,908.00	250,908.00		· Mary S. C. S. C. San
	Conduct of Team Building Activities	CO-AD	NO	NP-53.9 - Small Value Procurement	Jul-24	13//	Jun-24	341-24	ipsiane sougei				10 10 10 10 10 10 10 10 10 10 10 10 10 1
	Annual Health Examination for PITAHC		1112	10 522 C - 1161 - C	Aug-24	N/A	Aug-24	Aug-24	Corporate Budget	105,000.00	105,000.00		
	Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	INA	as needed	as needed	Corporate Budget	2,000.00	2,000.00		- non-procurable
	Notarial Fees	CO-AD	NO		as needed		as necoca	- Income	ENIPHINE TITLE				(Budget from FY2022 COB)
	Supply, delivery and installation of	CO-AD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	300,000.00	300,000.00		(Budget Irolli F 12022 COB)
	Accounting Software	CO-AD	NO NO	NP-53.9 - Small Value Procurement	Apr-24				Corporate Budget	300,000.00	320,000.00		- additional item
	Heavy-duty Colored Photocopier Meals and other expenses to be used in	CO-AD	NO.	NP-33.9 - Small Value Procolement	1								
502999099 S	he convening of the TWG for the Formulation / Review of Competency Standards on T&CM modalities Weals and other expenses to be used in	CO-SAD	NO		as needed	-	as needed	as needed	Corporate Budget	20,000.00	20,000.00		- Non procurable
t F r	he Formulation / Review / Conduct of Public Hearing of Guidelines for the national certification of T&CM practitioners and accreditation of clinics and training centers	CO-SAD	NO.		as needed		as needed	as needed	Corporate Budget	77,000.00	77,000.00		- Additional item, Non procure
	Printing and publication of the approved		1352										
	mplementing guidelines in the Official										00.000.00		A-to-A/SVP, adjust budget fro - 61,500.00
	Sazette and the ONAR	CO-SAD	NO	NP-53.5 Agency-to-Agency	Jun-24	N/A	Jun-2	4 Jun-24	Corporate Budget	20,000.00	20,000.00		- 61,500.00
	Equipment, supplies, and meals to be used							1					
	n the issuance of certification and									200.000.00	200,000.00		- adjust budget from 300,000.
	accreditation of practitioners and facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00		- adjust budget from 300,000.
	3-in-1 Printer Ink - Black, Cyan, Magenta,									5,000.00	5,000.00		
	Yellow (quantity per color)	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5,000.00	3,000.00		removed item, transferred to
	leavy-duty Photocopier												continued project budget from
	mentional sold made		NO	NO 53 D. Small Value Programment	as needed	N/A	as needed	as needed	Corporate Budget		4		- 2023
5029999099	was never that the new was treatment and a	CO-SAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	42,000.00	42,000.00		
	D Printer Ribbon Ink	The second secon	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00		· WHITE STREET
	Storage Shelf/Gondola	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	35,000.00	35,000.00		· PATTERNA PROPERTY OF THE PARTY OF THE PART
L	Printing of Certificates Lease of venue with meals and accomodation, supplies, equipment, and	CO-SAU	NO	NF-35.5 - Small value Production									
	ravel expenses for the conduct of Town			The same of the sa		1			Comments District	550,000,00	550,000.00		- additional item
5029999099 H	Hall Meeting for Hilot Practitioners	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	Oct-2	4 Oct-24	4 Oct-2	4 Oct-2	4 Corporate Budget	330,000,00	550,000.00		Manufacturing (1991)
t C	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the conduct of Orientation on the Certification & Accreditation of TAHC Practitioners and		2011					or panded	Corporate Budget	615,000,00	615,000.00		additional item, budget from - 700,000.00
5029999099 F	Facilities	CO-SAD	NO.	NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	Corporate Buoget	0.10,000,00	5.5,000.50		4.72803333

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	ocurement Act		Source of Funds	Estim	nated Budget (PhP)		Remarks [brief description of Project
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the Regional Hilot					N/A	Oct-24	Out 24	Corporate Budget		-		Removed item. Procurable Supplies Orientation Kits, Certificates, other necessary supplies
5029999099	Congress	CO-SAD	NO	NP-53 10 Lease of Real Property and Venue	N/A	N/A	OC(-24	Out-24	Corporate Douger				Removed item. Procurable
	Lease of venue with meals and accomodation, supplies, equipment, and travel expenses for the LGU Orientation (Naga/Camarines Sur, Bataan, Batangas, Misamis Oriental/Bukidnon, Cebu)				N/A	N/A	as needed	as needed	Corporate Budget		4		Supplies Orientation kits. Certificates and other necessisupplies
5029999099	emesteria e cresmonente partico, registento	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	INC.	15075	DS TIESGUS						Adjust budget from 260,000 0
5029999099	Expenses (Travel expenses etc.) in the monitoring and ocular inspection to T&CM practitioners/clinics/training centers	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate Budget	195,000.00	195,000.00		Non-procurable Non-procurable
3023333033	Courier services and meals for the	00 0.10			2 - 2 A - 2								Non-procurable
5029999099	implementation of Records Management.	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate Budget				Non-procurable
3029393093	Meals and travel expenses for meetings/engagements/dialogue with				CONTRACTOR			as needed	Corporate Budget	20,000.00	20.000.00		- Non-procuratie
5029999099	Carry-over Project: Equipments and	CO-SAD	NO		as needed	as needed	as needed	as needed	Corporate progress				*Carried over budget from 2020/2021
5029999099	supplies for the implementation of One- Stop-Shop of the Standards and Accreditation Division	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	850,000.00	850,000.00 6,000.00		
5029999099	4K Web Camera	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,000.00	18,000.00		
5029999099	Fingerprint Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	18,000.00	20,000.00		
5029999099	Signature Pad	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00		
3023333033	Heavy-duty Desktop with Monitor and			- W. 133 - 1 III						000 000 00	292,000.00		
5029999099	Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	292,000.00	240,000.00		
5029999099	Heavy-duty laptop	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	240,000.00	240,000.00		*Non-procurable - Hiring of C
302333333	Hiring of JO Coder (SG 15) for 3mos.			CARROLLO CONTROL DE LA CONTROL	as needed	N/A	as needed	as needed	Corporate Budget	110,000.00	110,000.00		- (Job Order) for 3mos
5029999099	Carry-over Project: Equipment, supplies, goods and meals to be used in the issuance of certification and accreditation of practitioners and facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement		N/A	as needed	as needed	Corporate Budget	245,000.00	245,000.00		Carried over budget from 202 - Procurable
5029999099	* -	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40,000.00	40,000.00		· I was a second
5029999099	- Heavy-duty 3-in-1 Colored Printers	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	INIA	as necocu	as needed	Conporate Daugor				THE REAL PROPERTY.
5029999099	Courier services for documents and others to the NCC	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A N/A	as needed	as needed	Corporate Budget Corporate Budget	20,000.00	20,000.00		
5029999099	- Heavy-duty Photocopier	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed as needed	N/A	as needed	as needed	Corporate Budget	45,000.00	45,000.00		STORY STORY
5029999099	- Heavy-duty Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	65,000.00	65,000.00		· DEL POPULATION OF
5029999099	- ID Printer Ribbon Ink	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	45,000.00	45,000.00		
5029999099	- ID Printer Software Upgrading Monitoring of TAHC practitioners in Davao	CO-SAD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	20,000.00		- budget from 15,000.00
5029999099	Region	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	31,880.00	31,880.00		· The state of the state of
5029999099	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	77,000.00	77,000.00		- change budget
5029999099	Other MOOE	DHPP CVHPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-2				Corporate Budget	120,000.00	120,000.00		- additional item
5029999099	Plastic Soap Moulders, for 130g. Gas stove, Single burner, Big - Cast Iron, Heavy	CVHPP	NO NO	NP-53.9 - Small Value Procurement	Feb-2	5000000		4 Feb-24	4 Corporate Budget	2,000.00	2,000.00		- additional item
5029999099	Duty Constant single burger standard size	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-2	4 Feb-24	4 Feb-24	4 Feb-24	4 Corporate Budget	1,200.00	1,200.00		- additional item
5029999099	Gas stove, single burner, standard size Plastic Pallet for finished products storage	CVHPP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,500.00	12,500.00		- additional item, Apr - Dec 20
	(Warehouse)				MR. IAMER CO.	4 Mar-24	4 Mar-24	Mar.7	4 Corporate Budget	8,000.00	8,000.00		- additional item
5029999099	Cultime mank for chamical fumos	CVILIDO	MO	IND 53 9 Small Value Procurement	Mar-2	4 Wal-24	1000000	THIS E					
5029999099	Fullface mask for chemical fumes	CVHPP	NO.	NP-53.9 - Small Value Procurement	Mar-2 Mar-2				4 Corporate Budget	4,000.00	4,000.00		- additional item
	Fullface mask for chemical fumes PP sediment filter, 5 microns 20* Polyethylene bags for hotel size soaps x 100's	CVHPP CVHPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement						4,000.00 15,000.00 840.00	4,000.00 15,000.00 840.00		additional item additional item, Apr - Dec 20 additional item, Apr - Dec 20

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	rocurement Ac	tivity	Source of Funds	Esti	mated Budget (PhP)		Remarks (brief description of Project)
code (FAF)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(prier description of Projecty
	Storage Stackable Plastic Box, 840mm x 590mm x									30,000.00	30,000.00		- additional item, May, Dec 2024
5029999099	520 mm (LXWXH)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	12,000.00	12,000.00		- additional item, May, Dec 2024
5029999099	Aluminum Tray, 18"x14", all purpose rust proof	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,000.00	1,000.00		additional item, way, Dec 2024
5029999099	Exhaust Fan for soap production	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	1,000.00	1,000.00		
502999099	Couldron, Magnetic Stainless Steel, 24 inches diameter x 24 inches height, 3 ply based aluminum core with stainless steel lid.	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	9	
	Couldron, Magnetic Stainless Steel, 16 inches diameter x 16 inches height, 3 ply based aluminum		NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	10,000.00	10,000.00	-	
5029999099	core with stainless steel lid. Freezer, Upright, 10.8 cubic ft, direct cool, inverter	CVHPP	NO	NP-53.9 - Small Value Procurement	Midd 22.5	11107.42	7,100				20 202 20		
5029999099	tyne	CVHPP	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	26,000.00	26,000.00		
5029999099	Weighing Scale, reading 1g., max capacity 25kg (good quality)	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	12,000.00	12,000.00	9	
5029999099	Stand up Industrial Electronic, Led Screen, IPT, 400mmx500mm, 30kg capacity	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Corporate Budget	9,000.00	9,000.00	2	
	Steel Soap Display rack, 2 layers, 2' width x 4'		202		Apr-24	Apr-24	Apr-24	Anr.24	Corporate Budget	27,200.00	27,200.00		
5029999099	Height x 8' Length	CVHPP	NO	NP-53 9 - Small Value Procurement		-			Corporate Budget	12,800.00	12,800.00	5	- Indiana and the state of
5029999099	Ceramic Tiles, White, 60x60cm	CVHPP	NO	NP-53.9 - Small Value Procurement	Apr-24 Jun-24				Corporate Budget	1,000.00	1,000.00		-
5029999099	Impulse Sealer, 220v.	CVHPP	NO	Shopping	Mar-24				Corporate Budget	8,000.00	8,000.00		- Control of the Control
5029999099	Induction Stove, single burner	CVHPP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	177,000.00	177,000.00		- additional item
5029999099	Tiling Works for warehouse	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	181,500.00	181,500.00		 change budget from 150,000.00
5029999099	Other MOOE	CVHPP	NO	INP-53.9 - Silial) Valde Procurement	- Control		H-E-ALK-H-H-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-E-			2,000.00	2,000.00		· CAR STATE
	BANK CHARGES			THE PARTY OF THE P	0.0000000	000000000	as needed	as needed	Corporate Budget	2,000.00	2,000.00		- Non-procurable
5030104000	Bank Charges	DHPP	SELECTION SE		as needed	as needed	as needed	as needed		18,394,963.86	18,394,963.86		A DESCRIPTION OF THE PARTY OF T
	PRODUCTION			在《元·元·日本·日本·日本·日本·日本·日本·日本·日本·日本·日本·日本·日本·日本·					Corporate Budget	70,000.00	70,000.00		- change budget
5040201000	Raw materials(Soap)	DHPP	NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	3.062,400.00	3,062,400.00		- change budget
5040201000	Coconut oil	DHPP	NO	Competitive Bidding	Mar-24				Corporate Budget	482,400.00	482,400.00		- change budget
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	Mar-24				Corporate Budget	1,023,360.00	1,023,360.00		- change budget
5040201000	Essential oil	DHPP	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	Corporate Budget	1,020,000.00	1,020,000.00		
5040201000	Coconut Oil, fortified with Vitamin A, 17 kgs gross weight / can	CVHPP	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	4,303,600.00	4,303,600.00		- Change budget, CHD
5040201000	Caustic Soda flakes, minimum of 99% Sodium Hydroxide, 25kg/bag	CVHPP	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	456,000.00	456,000.00		- Change budget, CHD
5040201000	Peppermint Scent, Synthetic, Oil Based, Cosmetic Grade, 1 liter/bot	CVHPP	NO	NP-53,9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	413,000.00	413,000.00		- Change budget, CHD
5040201000	Sodium Chloride Granules, industrial grade, not less than 99.1% purity, 1 kg/jar	CVHPP	NO	NP-53,9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Corporate Budget	15,990.00	15,990.00		- Change budget, CHD
5040201000	Akapulko Dried leaves, MC not more than 10%, (kg)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00		- change budget and title
5040201000	Guava Dried leaves, MC not more than 10%,	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130,000.00	130,000.00		 April-Sept 2024, Additional item
5040201000	Fresh fruits/roots (kg)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget				- removed item
5040201000	Lagundi Syrup, 120mL & 60mL	THPP	NO	Competitive Bidding	Jul-24			-	Corporate Budget	2,678,906.85	2,678,906.85		- change budget
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	N/A	Jul-24	Jul-24	Corporate Budget	220,255.20	220,255.20		
5040201000	Virgin Coconut Oil (100mL, for HERBMAP)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-2				Corporate Budget	68,565.00 2,171.79	68,565.00 2,171.79		- change budget
5040201000	VCO	THPP	NO	Shopping	Jul-2	IN/A	Jul-24	Jul-24	Corporate Budget	2,171.73	2,111.1.0		Contract of Farmers, Communit
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	NP-53.12 Community Participation	Jul-2	1 N/A	Jul-24	4 Jul-24	4 Corporate Budget	742,500.00	742,500.00		- Participation
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	N/A	Jul-24	4 Jul-24	Corporate Budget	66,722.99	66,722.99		- Change budget from 34,718.75
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement		N/A	Jul-2		4 Corporate Budget	57,081.88	57,081.88		- change budget from 21,041.60
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	4 N/A	Jul-2		4 Corporate Budget	530,862.00			
5040201000	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Jul-2	4 N/A	Jul-24	4 Jul-24	4 Corporate Budget	581,692.50	581,692.50		Contract of Farmers, Communication
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	Competitive Bidding	Jul-2	Jul-2	4 Jul-2	Jul-24	4 Corporate Budget	1,188,000.00	1,188,000.00		- Participation

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Scheo	ule for Ea	ch Proc	curement Act	tivity	Source of Funds	Estin	nated Budget (PhP)	Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submissi pening of		Notice of Award	Contract Signing		Total	MOOE	со	-
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	NO	NP-53 9 - Small Value Procurement	Jul-24	N/A		Jul-24	Jul-24	Corporate Budget	976,786.08	976,786.08		change budget
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53 9 - Small Value Procurement	Jul-24	N/A		Jul-24	Jul-24	Corporate Budget	1,070,314.20	1,070,314.20		change budget
	Outp 1 oil, Cambong (15.46 kiles per 114)	1001	110	1800.0 - Office Parcel Towns Const.								100 500 00		Contract of Farmers, Community Participation
5040201000	Ulasimang Bato Powder (5 kilos per PR)	THPP	NO	NP-53 12 Community Participation	Jul-24			Jul-24		Corporate Budget	122,500.00	122,500.00		change budget
5040201000	Lactose Powder (0.746 kls per PR)	THPP	NO	Shopping	Jul-24	N/A		Jul-24	Jul-24	Corporate Budget	330.44	330.44		change budget
	Carboxymethyl Cellulose (0.128 kis per									9.50	4 504.00	1,524.93		change budget
5040201000	PR)	THPP	NO	Shopping	Jul-24	N/A		Jul-24	Jul-24	Corporate Budget	1,524.93	1,524.93		change budget
		2 marting	11000	THE RELATION OF THE PERSON OF	MAN IN THE SECOND	10000	WHEN T	ALC: N		THE PROPERTY OF	Mr AN YES			
	CAPITAL OUTLAY - BUILDINGS	District the l	Day Committee	The state of the s							3,639,600.00	-	3,639,600.00	
	Supply, Installation, Testing and Commissioning of Fire Detection and Alarm System at 5th Floor of the PITAHC							our man			1 089 600 00		1.089.600.00	
5060404001	Building	CO-AD	NO	Competitive Bidding	Apr-24		Apr-24	May-24	May-24	Corporate Budget	1,009,000.00		1,000,000.00	THE RESERVE OF THE PERSON NAMED IN
	Construction of structure in the disputed	27411700000	20000	Minorator Mr. 10 Company	and all to other value				2212222241141	Corporate Budget	1.000.000.00		1.000.000.00	
5060404001	land	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	a	is needed	as needed	Corporate Budget	1,000,000.00		1,000,000.00	
	Construction of drainage system at the		0.00	Marketon and the control of the cont			Nav-24	May-24	244-174	Corporate Budget	250,000.00		250,000,00	additional item
5060404001	back of Production building	THPP	NO	NP-53.9 - Small Value Procurement	May-24 May-24		May-24	May-24	11777	Corporate Budget	1,300,000,00		1,300,000.00	
5060404001	Installation of Pharmaceutical Water	THPP	NO	Competitive Bidding	may-24	.IV	nay-24	1914y-24	Wildy-2-4	Corporate paoger				and the second principles
	CAPITAL OUTLAY - OFFICE EQUIPMENT			一种一种一种一种人们的一种一种	100						1,423,900.00	-	1,423,900.00	
5060405002	Supply, Delivery, Installation, Testing, and Commissioning of Inverter Type Floor- Mounted Air Conditioning Units in the PITAHC Building	CO-AD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	a	as needed	as needed	Corporate Budget	385,700.00	, - , , , , , , , , , , , , , , , , , ,	385,700.00	additional item
3000403002	Supply and Installation of Surge Protection	COND	110	THE -DOOR - CHILIT FAIRS TOOKICHISH							63 638/20056746			1000 1000 T
5060405002	Device for the PITAHC Building	CO-AD	NO	NP-53 9 - Small Value Procurement	Feb-24	F	eb-24	Feb-24	Feb-24	Corporate Budget	126,700.00) =		additional item
5060405002	Aircon, window-type, 2.0 HP, Inverter	DHPP	NO	NP-53 9 - Small Value Procurement	as needed	N/A	a	s needed	as needed	Corporate Budget	80,000.00	-	80,000.00	No. of the last of
5060405002	Aircon, window-type, 1.0 HP, Inverter	DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	a	s needed	as needed	Corporate Budget	31,500.00	-	31,500.00	
	Centralized Vertical Ducted AC Unit - 15												000 000 00	additional item
5060405002	Tonner	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N	May-24	May-24	May-24	Corporate Budget	800,000.00		800,000.00	additional item
	CAPITAL OUTLAY - ICT EQUIPMENT	被關係		WE WE WE WANTED						公 司 (1)	2,067,500.00	-	2,067,500.00	PARTY NAMED IN
	Desktop Unit with UPS. Windows OS and										050 000 00		650,000,00	budget from 365,000.00
5060405003	Microsoft Office Instilled	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24			Jun-24		Corporate Budget	650,000.00 75,000.00	-	75.000.00	budget from 365,000 00
5060405003	3-in-1 Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A		Jun-24	Jun-24	Corporate Budget	75,000.00	-	70,000.00	
	Video Conferencing Cloud Based Provider								7.0	S-10-00-00-00	22,500.00		22,500.00	
5060405003	1 year subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	а	as needed	as needed	Corporate Budget	30,000.00		30,000.00	No. of the last of
5060405003	Web Camera Full HD	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-24		_	Jun-24		Corporate Budget Corporate Budget	80.000.00		80.000.00	
5060405003	Uninterrupted Power Supply (UPS) CCTV Upgrade of NVR, Additional	CO-MSD	NO	NP-53,9 - Small Value Procurement	Jun-24	N/A	\dashv	Jun-24	Jun-24	Corporate Budget	80,000.00		30,000.00	
10.00000000	Switch and IP Cameras, Installation	una resour	1122		Feb-24		Feb-24	Feb-24	Eeb 24	Corporate Budget	400.000.00	-	400,000.00	additional item
5060405003	and Configuration	CO-MSD	NO	NP-53.9 - Small Value Procurement	reb-24	-	20-24	reu-24	1 50-24	Carpoint Dauger				
	Laptop with bag and Microsoft Office			UD FOR D. WALL D.	Feb-24		Feb-24	Feb-24	Feb.24	Corporate Budget	250,000.00		250,000.00	additional item
5060405003	Installed	CO-MSD	NO	NP-53.9 - Small Value Procurement	reb-24		20-24	1 60-24	1.002					
5050405005	High Specs Laptop for software	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-24	F	Feb-24	Feb-24	Feb-24	Corporate Budget	80,000.00		80,000.00	additional item
5060405003	development and Multimedia Desk Top Computer with complete	CO-MSD	NO	NP-35,8 - Small value Procurement	rep-2*		20-24		1		- A - A - A			
E00040E000	accessories (Admin/Accounting)	CVHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	a	as needed	as needed	Corporate Budget		-	_	removed item
5060405003 5060405003	Inkjet Coding Machine 2-head nossle	THPP	NO	NP-53.9 - Small Value Procurement	May-24	7.717.	May-24	May-24		Corporate Budget	395,000.00	-	395,000.00	additional item
3050403003	CCTV Camera full set inclusive of TV	TOUR .	NO	191 - 50.5 - Gindle Filled Filed Entert	.may.a.						05 000 55		85 000 00	change budget
5060405003	Monitor and installation	THPP	NO	NP-53.9 - Small Value Procurement	May-24	1.000		May-24		Corporate Budget	85,000.00		85,000.00	removed item
5060405003	Desktop Computer	THPP	NO	NP-53.9 - Small Value Procurement	May-24	N/A		May-24	May-24	Corporate Budget		-		removed item

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Scher	dule for Each Pi	rocurement Ac	tivity	Source of Funds	Estir	nated Budget (PhP	')	Remarks (brief description of Project
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Projec
	CAPITAL OUTLAY - ICT SOFTWARE		70 K						Corporate Budget	2,150,000.00		2,150,000.00	
5060405015	Firewall Full Guard License with appliance	CO-MSD	NO	Competitive Bidding	Apr-24	Apr-24	May-24		Corporate Budget	1,800,000.00	-	1,800,000.00	Includes network/web/E- mail/Web Server/Wireless Protection/ 36 months, budget from 2M
5060405003	End-point protection license	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	Corporate Budget	350,000.00	-	350,000.00	
	CAPITAL OUTLAY - TECHNICAL AND SCIENTIFIC EQUIPMENT									334,000.00	-	334,000.00	
5020321000		DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	84,000.00	-	84,000.00 250,000.00	
5020321000		THPP	NO	NP-53,9 - Small Value Procurement	May-24	N/A	May-24	May-24	Corporate Budget	250,000.00		250,000.00	
17 W.	CAPITAL OUTLAY - OTHER MACHINERIES AND EQUIPMENT		Marie Control	Birther College College College						80,000.00		80,000.00	A MERCHA
5020321000		DHPP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	-	80,000.00	
	TRANSPORTATION EQUIPMENT OUTLAY - MOTOR VEHICLES	元 类型								3,065,890.00		3,065,890.00	
5060406000	Service Vehicle for PITAHC Central Office	CO-AD	NO	Competitive Bidding	May-24				Corporate Budget	1,815,890.00	-	1,815,890.00	Carry forward item 2023 bu
5060406000	Multipurpose Utility Vehicle	THPP	NO	Competitive Bidding	May-24	4 May-24	Jun-24	Jun-24	Corporate Budget	1,250,000.00		1,250,000.00	Carry forward Rem 2023 00
The best	[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	TOTA	1 8	标题 (1) AST (1) STEER ST				1	SING MARKET	149,187,852.66	136,426,962.66	12,760,890.00	

Prepared by:

BAC Secretariat

Reviewed

Recommending Approval:

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