



## POSTING CERTIFICATION

This is to certify that the **PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)** has posted its **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE 2ND SEMESTER) FOR THE YEAR 2023** on its agency website and can be accessible through this link [Transparency Seal | PITAHC](#).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25<sup>th</sup> of January 2024.

  
**MS. EDWINA DENISE F. RAMOS**  
*Head, Bids and Awards Committee Secretariat*



18 January 2024

**ATTY. ROWENA CANDICE M. RUIZ**

*Executive Director V*

Government Procurement Policy Board-

Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road,

Ortigas Center, Pasig City

Dear Atty. Ruiz:

Good day.

Respectfully submitting attached herewith the Supplemental Annual Procurement Plan (Changes within the second (2<sup>nd</sup>) Semester) for the year 2023 of the Philippine Institute of Traditional and Alternative Health Care.

Rest assured that this said document shall be posted in our website's Transparency Seal in compliance with the GPPB Circular 02-2020 dated 20 May 2020.

Thank you.

Very truly yours,

**DR. ANNABELLE P. DE GUZMAN, FPAFP, MHA, MA Med (UK), CESE**

*Director General*

HEAD OF PROCURING ENTITY



**BIDS AND AWARDS COMMITTEE**  
**Resolution No. 2024-003**

**RECOMMENDING THE APPROVAL OF THE UPDATING OF 2023  
ANNUAL PROCUREMENT PLAN OF THE PHILIPPINE INSTITUTE OF  
TRADITIONAL AND ALTERNATIVE HEALTH CARE**

**WHEREAS**, the Bids and Awards Committee (BAC) submitted its Annual Procurement Plan (APP) for the year 2023 dated 31 January 2023 pursuant to the Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184;

**WHEREAS**, the BAC submitted the APP based on the Project procurement Management Plans (PPMPs) per division for procurement including the changes as reflected in the respective approved Supplemental PPMPs for the year 2023 of the End User Units (EUUs);

**WHEREAS**, the said changes within second (2<sup>nd</sup>) Semester require an updating of the 2023 APP of the Philippine Institute of Traditional and Alternative Health Care (PITAHC);

**WHEREAS**, it is noted that the updating of the APP is allowed under Section 7.4 of the 2016 Revised IRR of RA No. 9184, which respectively provide that:

*“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE x x x*

*Changes in the APP, if any, for the budget year shall be submitted to the GPPB x x x.” (Emphasis supplied)*

The method of procurement to be used shall be as indicated in the approved APP. *If the original method of procurement recommended in the APP was Competitive Bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the method of procurement to be approved by the HoPE x x x.”* (Emphasis supplied)



## RESOLUTION

**NOW THEREFORE**, for and in consideration of the foregoing premises, the BAC hereby **RESOLVES AS IT RESOLVED**:

1. **TO RECOMMEND THE APPROVAL OF THE SUPPLEMENTAL 2023 APP** to adopt the proposed changes as reflected in the attached SUPPLEMENTAL APP for the year 2023, which shall be an integral part of this Resolution;
2. **TO SUBMIT THE SAID SUPPLEMENTAL 2023 APP** to the GPPB in accordance with Section 48.3 of the 2016 Revised IRR of RA No. 9184;
3. **TO POST IT IN THE TRANSPARENCY SEAL** in compliance with Section 93 (vii) of the National Budget Circular 542, issued by the Department of Budget and Management on 29 August 2012.

Adopted, at PITAHC Central Office, Matapang St. East Avenue Medical Center Compound, Brgy. Central, Quezon City, this 18 January 2024.

  
**ATTY. CARMENCITA CASTRO-SANTOS**  
Chairperson

  
**ATTY. KEENTH N. ALMEÑA**  
Vice-Chairperson

  
**DR. FROILAINNE A. DELA CRUZ**  
Member

  
**MS. MA. ORELIA G. INFANTE**  
Member

  
**ENGR. TOM DENMARK P. TABAFUNDA**  
Member

Approved by:

  
**DR. ANNABELLE P. DE GUZMAN, FPAFP, MHA, MA Med (UK), CESE**  
Director General  
HEAD OF PROCURING ENTITY

Date: \_\_\_\_\_



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020702002	RESEARCH AND DEVELOPMENT	PITAHC								40,776,191.80	40,776,191.80		
5020702002	R&D Laboratory Glasswares	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	769,154.32	769,154.32		Adjust estimated budget from PhP710,537.00 to PhP769,154.32. Budget taken from realignment of Renovation and Interior Fit - Out of PITAHC Laboratory Equipment / R&D Laboratory Glasswares
5020702002	Various Laboratory Equipment PH Meter	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	89,735.00	89,735.00		Adjust the estimated budget from PhP38,500.00 to PhP89,735.00
5020702002	Refrigerated Centrifuge	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-		Replace with various Laboratory Equipment for PITAHC Lab Central Office
5020702002	Eyewash and Shower Combination with Pedal	CO-R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-		Replace with various Laboratory Equipment for PITAHC Lab Central Office
5020702002	Safety Cabinet (for corrosive chemicals)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	228,750.00	228,750.00		- Include in the APP FY 2023
5020702002	Safety Cabinet (for flammable chemicals)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	219,175.00	219,175.00		- Include in the APP FY 2023
5020702002	Refrigerator (12 cu.ft)	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	109,333.34	109,333.34		- Include in the APP FY 2023
5020702002	Digital Heating Mantle	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	12,889.34	12,889.34		- Include in the APP FY 2023
5020702002	Printing and Publication of Antiviral and Immunomodulatory Philippine Medicinal Plants	CO-R&D	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	500,000.00	500,000.00		Change title from Development, Printing, and Publication of "A Listing of Medicinal Plants or COVID-19 for Community Use" to Antiviral and Immunomodulatory Philippine Medicinal Plants.  Revision of schedule from November to December  Revision of quantity
5020702002	DOH Approved Herbal Medicines: The Next 10 Halamang Gamot	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	3,700,000.00	3,700,000.00		Adjust estimated budget from PhP2,000,000.00 to PhP3,700,000.00, change schedule
5020702002	Survey on the Utilization of Traditional and Complementary Medicine (T&CM) as Alternative Health Care Strategies among Filipino Households	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	5,000,000.00	5,000,000.00		Include in the APP, to be procured through NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services
5020702002	Moringa Research Studies	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	-	-		Cancelled project due to revision of the WFP
5020702002	Herbal Medicine Access through Community Herbal Gardens: A Pilot Study	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	5,000,000.00	5,000,000.00		Adjust estimated budget from PhP3,000,000.00 to PhP5,000,000.00
5020702002	TaMaHRRIND (Traditional Medicine Health Records in the National Government Database): Developing an Electronic Medical Record (EMR) Prototype for Traditional Medicine/Complementary and Alternative Medicine (TM/CAM) in the Philippines	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	3,500,000.00	3,500,000.00		Include in the APP FY 2023, to be procured through NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services
5020702002	Encyclopedia of Medicinal Plants of the Philippines, Volume 4*	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	-	-		Deleted project. Already covered in the 2022 utilization
5020702002	Profiling Survey of Traditional and Alternative Health Care (TAHC) Practitioner in the Philippines, Phase 2*	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	3,222,309.12	3,222,309.12		
5020702002	Development of CPGs for 2 T&CM modalities and evidence for HTAC evaluation	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,828,598.60	6,828,598.60		Adjust estimated budget from PhP10,000,000.00 to PhP6,828,598.60. Revise project title from Development of CPGs for 2 T&CM modalities and evidence for HTAC evaluation
5020702002	A Descriptive Study of Sacred Healing Places in Visayas	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,500,000.00	2,500,000.00		
5020702002	Healing Interventions from Local Traditions: A program to Implement a National Standard (HILOT-PINAS), Phase 1	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	2,800,000.00	2,800,000.00		Budget from Practice-based Study on HILOT. Adjust estimated budget from PhP3,750,000.00 to PhP2,800,000.00, change schedule



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020702002	Chemical Profiling and Toxicity Evaluation of Plant-Based Drug Species in the Philippines	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	Cancelled project due to revision of the WFP
5020702002	Traditional healing, nutrition, and practices among pregnant and lactating women, infants, and children of the Mamanwa Tribe in Sitio Landing, Gigaquit, Surigao del Norte	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	Cancelled project due to revision of the WFP
5020702002	Feasibility study and marketing research for Development of PITAHC e-reference materials	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	800,000.00	800,000.00	-	
5020702002	Development, Printing, and Publication of "A Listing of Medicinal Plants or COVID-19 for Community Use"	CO-R&D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	500,000.00	500,000.00	-	Adjust estimated budget from PhP940,000.00, change schedule
5020702002	Research Dissemination Forum Airfare	CO-R&D	NO	NP-53.5 Agency-to-Agency	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	200,000.00	200,000.00	-	Include in the APP FY 2023
5020702002	Research Dissemination Forum Lease of venue	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	132,000.00	132,000.00	-	Decrease due to revision of the number of attendees from 165 to 130 pax, change sched
5020702002	Tokens	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	10,000.00	10,000.00	-	Adjust estimated budget from PhP26,000.00 to PhP10,000.00. Revise quantity from 52 to 30 pieces, change sched
5020702002	Forum kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	60,000.00	60,000.00	-	Adjust estimated budget from PhP82,500.00 to PhP60,000.00. Revise quantity from 165 to 130 pieces
5020702002	Cagayan Valley Herbal Processing Plant Consultancy Service: Feasibility Study on the Establishment/Development of the CVHPP Bioassay Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	240,000.00	240,000.00	-	Include in the APP FY 2023
5020702002	Tacloban Herbal Processing Plant Shelf-life Testing/Evaluation for 30-year Shelf-life of Sambong and Lagundi Tablets, Trial Formulation for Tsaang Gubat Syrup, and Ulasimang Bato Stability Study	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	550,000.00	550,000.00	-	Include in the APP FY 2023
5020702002	Davao Herbal Processing Plant Mosquito Repellent Trial, Bayabas Hand Wash Trial Formulation, Ulasimang Bato Tablet Stability Testing and Retention, and Quality Control Testing of Ulasimang Bato Powder Raw Material of D'Meric Foundation	CO-R&D	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	295,000.00	295,000.00	-	Include in the APP FY 2023
5020702002	Book Launching of PITAHC Books Lease of venue	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	110,000.00	110,000.00	-	
5020702002	Publication and/or Book Launching of PITAHC researches	CO-R&D	NO	NP-53.10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	151,373.54	151,373.54	-	Budget taken from the combined/merged activities (Printing and Publication of PITAHC Books) and Book Launching of PITAHC Books, with total budget of PhP350,000.00 and revised to PhP200,000.00
5020702002	Book launch kit	CO-R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	-	-	-	Budget taken to Publication and/or Book Launching of PITAHC researches
5020702002	Lease of Venue for Book Launching of Philippine Herbal Pharmacopeia	CO-R&D	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	151,373.54	151,373.54	-	Activity and budget carried over from 2022
5020702002	Research, Exploration and Development expenses	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	130,000.00	130,000.00	-	
5020702002	R&D	THPP	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	150,000.00	150,000.00	-	
5020702002	R&D Reference Materials	CO-R&D	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	100,000.00	100,000.00	-	
5020702002	Maintenance of PITAHC Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	1,000,000.00	1,000,000.00	-	Include in the APP FY 2023
5020702002	Various Electrical Supplies for the PITAHC Central Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	10,500.00	10,500.00	-	Include in the APP FY 2023, Extension Cord with Surge Protector (PhP7,500.00) and Adaptor Plug (PhP3,000.00)
5020702002	Various Laboratory Supplies	CO-R&D	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	6,000.00	6,000.00	-	Include in the APP FY 2023 Basins (PhP1,000.00), Baskets (PhP1,000.00), and 3 Layer Multipurpose Trolley (PhP3,000.00)
5020702002	Internet Service Provider for PITAHC R&D Research Management Information System	CO-R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	500,000.00	500,000.00	-	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020702002	Printing and Publication of PITAHC Books	CO-R&D	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	200,000.00	200,000.00		Adjust budget from PhP300,000.00 to PhP200,000.00, Budget taken to Publication and/or Book Launching of PITAHC researches
5020702002	Consultancy Service for Electrical Assessment of PITAHC Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	200,000.00	200,000.00		- Include in the APP 2023
5020702002	Consultancy for Comprehensive Water Audit to Enhance Water Efficiency at PITAHC Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	100,000.00	100,000.00		- Include in the APP 2023
5020702002	Electrical Rehabilitation of PITAHC Laboratory	CO-R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	700,000.00	700,000.00		- Include in the APP 2023
5020201002	<b>TRAINING EXPENSES</b>	<b>PITAHC</b>								<b>14,565,040.00</b>	<b>14,565,040.00</b>		
5020201002	Lease of Venue including Foods and Accommodation for the Conduct of PITAHC Mid-Year Program Implementation Review Conference on June 27-29, 2023 in Batangas/Bataan/Zambales/Laguna/Rizal	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	198,000.00	198,000.00		Include in the APP, Realigned budget of MSD PIR instead for HerbMAP Monitoring for the 1st semester, Ninety-Eight Thousand Pesos (PhP98,000.00) will be utilized to Mide-Year PIR
5020201002	Conduct of ISO related activities and training	CO-MSD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	140,000.00	140,000.00		-
5020201002	Procurement of Venue for the conduct of PITAHC Sales Conference (with Refresher Course)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	165,000.00	165,000.00		-
5020201002	Procurement of a trainer/facilitator for the conduct of training on the current marketing trends in the Philippines	CO-MSD	NO	NP-53.9 - Small Value Procurement	Annual	Annual	Annual	Annual	Corporate Budget	9,600.00	9,600.00		-
5020201002	Procurement of Venue for the conduct of product launching of Ulasimang Bato	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Annual	Jun-23	Jun-23	Corporate Budget	462,000.00	462,000.00		-
5020201002	Procurement of an events organizer for the conduct of product launching of Ulasimang Bato	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	73,000.00	73,000.00		-
5020201002	Workshop and Meetings on the Review and Update of PITAHC Strategic Plan for 2023-2028	CO-MSD	NO	NP-53.9 - Small Value Procurement	2nd sem	2nd sem	2nd sem	2nd sem	Corporate Budget	80,000.00	80,000.00		Include in the APP 2023, budget taken from MSD WFP
5020201002	Attendance for MSD staff (Planning ICT. and Sales Staff) to local invitation for seminars, workshops, and exhibits	CO-MSD	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	Corporate Budget	150,000.00	150,000.00		Include in the APP 2023, budget taken from MSD WFP
5020201002	3. TAHC Month Celebration, Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration of the activity Honorarium, Transportation Expenses, Plaques, Printing of Certificates, Special Paper, Tokens, Other collaterals	CO-SATD	NO	Competitive Bidding	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	731,048.00	731,048.00		PhP2,500,000.00 original budget, Provide breakdown of the PhP996,800.00 for the implementation of the 15th TAHC Congress,  Provide updated breakdown of the PhP1,768,952.00 for the implementation of the 15th TAHC Congress
5020201002	Printing of IDs	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	18,000.00	18,000.00		Adjust estimated budget from PhP30,000.00 to PhP18,000.00
5020201002	Printing of Certificates of Attendance for Participants (Local and Foreign)	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	16,000.00	16,000.00		- same as above
5020201002	Printing of Certificates with Frames for the Speakers (Local and Foreign)	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	130,000.00	130,000.00		- same as above
5020201002	Printing of Tarpaulin for Backdrop	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	4,800.00	4,800.00		- same as above
5020201002	Printing of Souvenir Program	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	300,000.00	300,000.00		- same as above
5020201002	Hiring of the Services of Performers for the Intermission Number	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	100,000.00	100,000.00		Adjust budget from PhP50,000.00 to PhP100,000.00
5020201002	Hiring of the Services of Photo, Video and Photo Booth	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	50,000.00	50,000.00		- same as above
5020201002	ID Case, plastic	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	30,000.00	30,000.00		Adjust budget from PhP18,000.00 to PhP30,000.00



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	ID Lace	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	42,000.00	42,000.00	-	same as above
5020201002	Token (Mother of Pearl Photo Frame) for International Speakers	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	240,000.00	240,000.00	-	same as above
5020201002	Token (Mother of Pearl Photo Frame) for Local Speakers	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	10,000.00	10,000.00	-	same as above
5020201002	Native Gift Bag/Bayong	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	76,000.00	76,000.00	-	same as above
5020201002	Note Pad with pen	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	30,000.00	30,000.00	-	same as above
5020201002	Wristband for the participants	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	8,500.00	8,500.00	-	same as above
5020201002	Rental LED Wall with Lights and Sounds	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	390,000.00	390,000.00	-	same as above
5020201002	Rental Simultaneous Interpretation and Translation Equipment with Booth	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	323,652.00	323,652.00	-	same as above
5020201002	4. DOH Retained Hospital Congress, Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration of the activity Honorarium, Transportation Expenses, Plaques, Printing of Certificates, Special Paper, Tokens, Other collaterals	CO-SATD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	217,000.00	217,000.00	-	PhP1,000,000.00 original budget. Provide breakdown below of the PhP783,000.00 for DOH Retained Hospital Congress. Hiring of Services of Event Coordinator, Lease of Venue including Meals and accommodation for the duration of the activity Honorarium, Transportation Expenses, Plaques, Printing of Certificates, Special Paper, Tokens, Other collaterals
5020201002	Lease of Venue including Food and Accommodation	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	704,000.00	704,000.00	-	Breakdown budget for DOH - Retained Hospital Congress
5020201002	Including: Fellowship for the Hospital Congress	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	24,000.00	24,000.00	-	Breakdown budget for DOH - Retained Hospital Congress
5020201002	Transportation Expense: Drop/Pick-up Airport to Venue & Vice-Versa (Bus/Van Rental)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	30,000.00	30,000.00	-	Breakdown budget for DOH - Retained Hospital Congress
5020201002	Stage Decorations (Flower Arrangements)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	5,000.00	5,000.00	-	Breakdown budget for DOH - Retained Hospital Congress
5020201002	In-House Performers (Intermission number)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	20,000.00	20,000.00	-	Breakdown budget for DOH - Retained Hospital Congress
5020201002	5. TAHC Coordinators Meeting, Lease of Venue including Meals and accommodation for the duration of the activity (face to face), Special Paper, Printing of Certificates, Meals (online meeting)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Corporate Budget	315,000.00	315,000.00	-	
5020201002	6. Media Relation Unit, Desktop Computer and Printer	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	490,000.00	490,000.00	-	
5020201002	7. PITAHC Training Center (Philippine Academy of Family Physician), Conduct of Training	CO-SATD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	130,000.00	130,000.00	-	
5020201002	8. Seal of Excellence, Plaques, Certificates	CO-SATD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	-	
5020201002	9. Hilot Congress (to be conducted by the Standards and Accreditation Division)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	350,000.00	350,000.00	-	
5020201002	TRAINING EDUCATION, INCLUDING ACADEMIC PROGRAM, 1. Community based Orientation on Patnubay sa Paggamit ng Halamang Gamot for selected LGU Orientation and Lecture on T&CM Meals, Transportation Expenses, Special Paper for and printing of certificates, Ingredients for Soap making (caustic soda, candle, cooking oil, plastic cups, sugar, cheese cloth) and other miscellaneous expenses (CO, CVHPP, DHPP and THPP)	CO-SATD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	600,000.00	600,000.00	-	Budget for Central Office - 100,000.00, CVHPP - 150,000.00, DHPP - 200,000.00 and THPP - 150,000.00
5020201002	2. Conduct of Basic/Advance Acupuncture Trainings (Transportation Expenses, Meals, Printing of Certificates, Special Paper, Procurement of acupuncture needles and other miscellaneous expenses) (CO, CVHPP, DHPP and THPP)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00	-	Budget for Central Office - 100,000.00, CVHPP - 100,000.00, DHPP - 100,000.00 and THPP - 100,000.00
5020201002	1. Integrated Marketing Communication Campaign, Hiring of Consultant	CO-SATD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	2,500,000.00	2,500,000.00	-	Carry forward projects from 2022, IMPLEMENTATION OF COMMUNICATION PLAN



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	2. Implementation of PITAHC's Seal of Excellence, Hiring of Services of Event Organizer	CO-SATD	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	1,500,000.00	1,500,000.00		Carry forward projects from 2022, IMPLEMENTATION OF COMMUNICATION PLAN Provide breakdown of the One Million Forty-Eight Thousand Six Hundred Sixty-Seven Pesos (PhP1,048,667.00) for the Implementation of PITAHC's Seal of Excellence.  Breakdown LOV - PhP666,467.00 LED Screen - PhP50,000.00 Lights and Sound - PhP30,000.00 Stage Decoration and Production (Flower arrangement) - PhP20,000.00 Hiring of Services for Photo and Video Coverage - PhP50,000.00 Trophy - PhP6,700.00  Printing of Certificates with Frame, Tarpaulin, and SOE Invitation - PhP25,500.00 Certificates with Frame - PhP12,000.00 Tarpaulin-PhP 3,500.00 SOE Invitation-PhP10,000.00
5020201002	INFORMATION DISSEMINATION 1. Newsletter, Radio/TV Guesting	CO-SATD	NO	NP-53.9 - Small Value Procurement	Apr -Dec 2023	Apr -Dec 2023	Apr -Dec 2023	Apr -Dec 2023	Corporate Budget	300,000.00	300,000.00		
5020201002	2. Social Media	CO-SATD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	40,000.00	40,000.00		
5020201002	Lease of Venue including Accommodation for the Conduct of the 2023 PITAHC Central Office Work Coordination, Enhancement and Development Activity on December 20-21, 2023, in Rizal	CO-AD	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	64,750.00	64,750.00		Include in the APP FY 2023, Budget taken from Training Expenses of Administrative Division
5020201002	Food for the Conduct of the 2023 PITAHC Central Office Work Coordination, Enhancement and Development Activity on December 20-21, 2023, in Rizal	CO-AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	87,050.00	87,050.00		Include in the APP FY 2023, Budget taken from Training Expenses of Administrative Division
5020201002	Rental of Transport Service for the PITAHC Employees for the 2023 PITAHC Central Office Work Coordination, Enhancement and Development Activity on December 20-21, 2023, in Rizal	CO-AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	36,500.00	36,500.00		Include in the APP FY 2023, Budget taken from Training Expenses of Administrative Division
5020201002	Procurement of Massage Table	CO-SATD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	125,000.00	125,000.00		
5020201000	Procurement of Acupuncture Needles	CO-SATD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	36,000.00	36,000.00		
5020201000	Massage Table	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	15,000.00	15,000.00		Include in the APP FY 2023, budget charged to continuing fund CY 2022
5020201000	Portable Massage Chair	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	15,000.00	15,000.00		- same as above
5020201000	Guasha Massage Tools, 7pcs/set	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	1,500.00	1,500.00		- same as above
5020201000	Acupuncture Needles: 0.25x25-30cm, 100pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	540.00	540.00		- same as above
5020201000	Acupuncture Needles: 0.25x40mm, 1000pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	1,100.00	1,100.00		- same as above
5020201000	Acupuncture Needles: 0.25x25-30mm, 1000pcs/box	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	1,100.00	1,100.00		- same as above
5020201000	Ventosa Cup: Glass #4, 12pcs/set	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	80.00	80.00		- same as above
5020201000	Ventosa Cup: Glass #3, 12pcs/set	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	80.00	80.00		- same as above
5020201000	Moxa Punks	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	440.00	440.00		- same as above
5020201000	Hot Stone Massage, 28 pcs, 30 cups/set	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	5,600.00	5,600.00		- same as above
5020201000	Korean Ventosa Suction Cups, 30 cups/set	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	7,000.00	7,000.00		- same as above
5020201000	Steam Bath	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	5,000.00	5,000.00		- same as above
5020201000	Electro-Acupuncture	CO-SATD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	9,600.00	9,600.00		- same as above
5020201000	3. Establishment of TAHC Center, Procurement of Acupuncture Needles, transportation expenses, meals and other miscellaneous expenses (CO, CVHPP, DHPP and THPP)	CO-SATD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	214,000.00	214,000.00		Budget for Central Office - 50,000.00 (Taken PhP36,000.00 budget from Acupuncture Needles), CVHPP - 50,000.00, DHPP - 50,000.00 and THPP - 100,000.00
5020201002	4. Attendance to International Trainings as part of Country Commitment	CO-SATD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		
5020201002	Printing of IEC Materials of Flyer 1 for SATD	CO-SATD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	37,500.00	37,500.00		Include in the APP 2023
5020201002	Printing of IEC Materials of Flyer 1 for PITAHC	CO-SATD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	27,500.00	27,500.00		Include in the APP 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of Writeshop on the Development of Training Program for the Integration of Traditional and Complementary Medicine in the Field of Family Medicine - Lease of Venue including food and Accommodation	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	179,300.00	179,300.00	-	Include in the APP 2023
5020201002	Printing of IDs	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	30,000.00	30,000.00	-	Budget breakdown from PhP996,800.00  Provide updated breakdown of the PhP1,768,952.00 for the Implementation of the 15th TAHC Congress
5020201002	Printing of Certificates of Attendance for Participants (Local and Foreign)	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	16,000.00	16,000.00	-	same as above
5020201002	Printing of Certificates with Frames for the Speakers (Local and Foreign)	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	130,000.00	130,000.00	-	same as above
5020201002	Printing of Tarpaulin for Backdrop	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	4,800.00	4,800.00	-	same as above
5020201002	Printing of Souvenir Program	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	300,000.00	300,000.00	-	same as above
5020201002	Hiring of the Services of Performers for the Intermission Number	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	50,000.00	50,000.00	-	same as above
5020201002	Hiring of the Services of Photo, Video and Photo Booth	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	50,000.00	50,000.00	-	same as above
5020201002	ID Case, plastic	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	18,000.00	18,000.00	-	same as above
5020201002	ID Lace	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	42,000.00	42,000.00	-	same as above
5020201002	Token (Mother of Pearl Photo Frame) for International Speakers	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	240,000.00	240,000.00	-	same as above
5020201002	Token (Mother of Pearl Photo Frame) for Local Speakers	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	10,000.00	10,000.00	-	same as above
5020201002	Native Gift Bag/Bayong	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	76,000.00	76,000.00	-	same as above
5020201002	Note Pad with pen	CO-SATD	CO-SATD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	30,000.00	30,000.00	-	same as above
5020201000	Training(Learning and development)	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	68,000.00	68,000.00	-	
5020201000	Training on acupuncture (Basic and Advanced)	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	150,000.00	150,000.00	-	
5020201000	Conduct on the use of Patnubay	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	200,000.00	200,000.00	-	
5020201000	Establishment of Wellness Centers	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	150,000.00	150,000.00	-	
5020201000	LGU Orientation on PITAHC certification	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5020201000	Monitoring of TAHC practitioners in Davao Region	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	15,000.00	15,000.00	-	
5020201000	Technical Assistance and Pharmacy Internship (R&D)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
5020201002	Training Expenses	CVHPP	NO	Shopping					Corporate Budget	36,000.00	36,000.00	-	
5020201002	Training Expenses: Community based Training	THPP	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	125,000.00	125,000.00	-	Adjust budget from 150,000.00 to PhP125,000.00. PhP25,000.00 used for the conduct of Advanced Acupuncture Training
5020201002	Training Expenses: Basic and Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	-	-	-	Allocate the budget to conduct of Advanced Acupuncture Training
5020201002	Training Expenses: Conduct of Advanced acupuncture	THPP	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	175,000.00	175,000.00	-	Budget taken from Basic and Advanced Acupuncture Training - PhP150,000.00 Community Based Training - PhP25,000.00
5020201002	Training Expenses: Establishment of TAHC Wellness Center	THPP	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	100,000.00	100,000.00	-	
5020201002	Training Expenses Learning & Development Plan	THPP	NO	Shopping	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	27,000.00	27,000.00	-	
5029999099	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>	<b>PITAHC</b>								<b>4,335,472.96</b>	<b>4,335,472.96</b>	-	
5020321003	Equipment and supplies for the implementation of One-Stop-Shop of the Standards and Accreditation Division	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	850,000.00	850,000.00	-	*Carried over budget from 2020/2021
5020301000	- 4K Web Camera	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	6,000.00	6,000.00	-	
5020301000	- Fingerprint Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	1,500.00	1,500.00	-	
5020301000	- Signature Pad	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	20,000.00	20,000.00	-	
5020301000	- Heavy-duty Desktop with Monitor and Hardware Peripherals	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	80,000.00	80,000.00	-	
5021305003	- Heavy-duty 3-in-1 Colored Printers	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5021305003	- Heavy-duty Photocopier	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5021305003	- Heavy-duty Scanner	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Printing and publication of the approved implementing guidelines in the Official Gazette and the ONAR	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	37,000.00	37,000.00	-	Adjust estimated budget from PhP77,000.00 to PhP37,000.00.
5029999099	Equipment, supplies, and meals to be used in the issuance of certification and accreditation of practitioners and facilities	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	530,000.00	530,000.00	-	Adjust estimated budget from PhP350,000.00 to PhP530,000.00. Breakdown of budget taken from: PhP10,000.00 - Meals and other expenses to be used in Formulation/Review of Competency Standards/Guidelines on t&CM modalities PhP40,000.00 - Implementing guidelines in the Official Gazette and the ONAR PhP20,000.00 - Lease of venue with meals and accommodation, supplies, equipment, and travel expenses for the LGU Orientation (Naga/Camarines Sur, Bataan, Batangas, Misamis Oriental/Bukidnon, Cebu) PhP50,000.00 - Expenses (travel expenses etc.) in the monitoring and ocular inspection to T&CM practitioners/clinics/training centers PhP5,000.00 - Courier services and meals for the implementation of Records Management PhP35,000.00 - Meals and Travel expenses for monitoring/assessment/dialogue.
5029999099	Lease of venue with meals and accommodation, supplies, equipment, and travel expenses for the Regional Pilot Congress.	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	770,125.00	770,125.00	-	Adjust budget from PhP238,886.96 to PhP888,886.96, budget taken from Social Advocacy and Training Divisionplies
5029999099	Lease of Venue including Meals and Accommodation	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	36,666.67	36,666.67	-	same as above
5029999099	Rental of Transport Service for Speakers and Staff To and From Venue in Cavite for the 3rd Regional Pilot Congress 2023	CO-SAD	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	30,000.00	30,000.00	-	same as above
5029999099	Performers Fee	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	2,500.00	2,500.00	-	same as above
5029999099	Printing of Tarpaulin for Bplaques (for Speakers and VIPs)	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	11,210.00	11,210.00	-	same as above
5029999099	Printing of IDs and Certificates	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	9,600.00	9,600.00	-	same as above
5029999099	Speaker Honorarium	CO-SAD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	28,785.29	28,785.29	-	same as above
5029999099	Supplies	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	670,000.00	670,000.00	-	Adjust estimated budget from PhP690,000.00 to PhP670,000.00.
5029999099	Lease of venue with meals and accommodation, supplies, equipment, and travel expenses for the LGU Orientation (Naga/Camarines Sur, Bataan, Batangas, Misamis Oriental/Bukidnon, Cebu)	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	200,000.00	200,000.00	-	Adjust estimated budget from PhP250,000.00 to PhP200,000.00.
5029999099	Expenses (travel expenses etc.) in the monitoring and ocular inspection to T&CM practitioners/clinics/training centers	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	60,000.00	60,000.00	-	Include in the APP
5029999099	Internet Switch	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	40,000.00	40,000.00	-	Include in the APP
5029999099	Storage Shelf Gondola	CO-SAD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget				
5029999099	Miscellaneous Expenses (transportation, food, supplies, etc.)	CO-MSD	NO	Shopping	Annual	Annual	Annual	Annual	Corporate Budget	40,000.00	40,000.00	-	
5029999099	Maintenance Tools for PITAHC CO IT Equipment and Supplies	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	10,000.00	10,000.00	-	Include in the APP 2023, budget taken from MSD WFP
5029999099	Supplies for the Conduct of the 2023 PITAHC Central Office Work Coordination, Enhancement and Development Activity on December 20-21, 2023, in Rizal	CO-AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	2,000.00	2,000.00	-	Include in the APP FY 2023, Budget taken from Training Expenses of Administrative Division



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	One-Time Grant of Rice Assistance to PITAHC employees - CO	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	64,000.00	64,000.00		Include in the APP 2023, Budget taken from FY 2022 Funds
5029999099	One-Time Grant of Rice Assistance to PITAHC employees - CVHPP	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	22,236.00	22,236.00	-	same as above
5029999099	One-Time Grant of Rice Assistance to PITAHC employees - DHPP	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	22,400.00	22,400.00	-	same as above
5029999099	One-Time Grant of Rice Assistance to PITAHC employees - THPP	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	18,200.00	18,200.00	-	same as above
5029999099	Service Provider for the Laundry Requirements of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	60,000.00	60,000.00	-	
5029999099	Refilling of Fire Extinguishers of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	35,000.00	35,000.00	-	
5029999000	Gift Certificates	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	Corporate Budget	123,000.00	123,000.00	-	
5029999000	Corporate Giveaways	CO-ODG	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	150,000.00	150,000.00	-	
5029999000	Other MOOE	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	148,250.00	148,250.00	-	
5029999099	Other MOOE	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	155,000.00	155,000.00	-	
5029999099	Bank Charges	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	12,000.00	12,000.00	-	
5029999099	Digital Keypad Assy for Inkjet Coding Machine including Services for Repair, Replacement, and Installation	THPP	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	64,000.00	64,000.00	-	Budget taken from electricity
5020100000	TRAVELING EXPENSES - LOCAL	PITAHC								630,000.00	630,000.00	-	
5020100000	Travelling Expenses including Airfare	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	180,000.00	180,000.00	-	
5020101000	Travelling Expenses (TEV MDS)	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	450,000.00	450,000.00	-	
5029904000	TRANSPORTATION AND DELIVERY EXPENSES	PITAHC								3,025,250.00	3,025,250.00	-	
5029904000	Van rental	CO-ODG	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	10,000.00	10,000.00	-	
5029904000	Courier & Delivery Expense	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	250,000.00	250,000.00	-	
5029904000	Transportation and Deliveries	THPP	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	825,250.00	825,250.00	-	
5029904000	Transportation and Deliveries	CVHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
5029904000	TEV	CVHPP	NO	Direct Contracting					Corporate Budget	500,000.00	500,000.00	-	250k for mktg activities
5029904000	Procurement of Service Logistic Provider for the Delivery of HerbMAP packages (Warehousing, Pick & Pack, and Forwarding)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	400,000.00	400,000.00	-	
5040201000	Third Party Logistics Provider (3PL) HERBMAP under DOH FUND)	THPP	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	990,000.00	990,000.00	-	under DOH Fund
5020501000	POSTAGE & COURIER SERVICES	PITAHC								21,814.10	21,814.10	-	
5020501000	Postage and Deliveries	THPP	NO	Direct Contracting	Jan-Jul 2023	Jan-Jul 2023	Jan-Jul 2023	Jan-Jul 2023	Corporate Budget	11,814.10	11,814.10	-	
5020501000	Postage and Deliveries	CVHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly		10,000.00	10,000.00	-	
5020503000	INTERNET SERVICES EXPENSES	PITAHC								876,000.00	876,000.00	-	
5020503000	Internet Service Provider	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	798,000.00	798,000.00	-	Adjust the estimated budget of Internet Service Provider from PhP644,400.00 to PhP798,000.00, change mode of procurement from Direct Contracting to Negotiated Procurement under Small Value Procurement
5020503000	Internet Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	30,000.00	30,000.00	-	
5020503000	Internet	THPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	48,000.00	48,000.00	-	
5020502000	TELEPHONE EXPENSES	PITAHC								477,901.76	477,901.76	-	
5020502000	Telephone - Landline	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	202,377.00	202,377.00	-	
5020502000	Telephone Expenses/Load Allowance	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	46,800.00	46,800.00	-	
5020502000	Telecommunication (including courier)	THPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	62,800.00	62,800.00	-	
5020502000	Telecommunication	DHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	165,924.76	165,924.76	-	Include in the APP 2023
5020402000	ELECTRICITY EXPENSES	PITAHC								4,409,112.53	4,409,112.53	-	
5020402000	Electricity	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	1,800,000.00	1,800,000.00	-	
5020402000	Electric Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	600,000.00	600,000.00	-	
5020402000	Electricity	THPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,359,112.53	1,359,112.53	-	
5020402000	Electricity	DHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	650,000.00	650,000.00	-	Include in the APP 2023
5020401000	WATER EXPENSES	PITAHC								328,385.29	328,385.29	-	
5020401000	Water	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	128,400.00	128,400.00	-	
5020401000	Water Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	96,000.00	96,000.00	-	
5020401000	Water	THPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	40,750.49	40,750.49	-	
5020401000	Water	DHPP	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	63,234.80	63,234.80	-	Include in the APP 2023
5020321000	SEMI EXPENDABLE - MACHINERY AND EQUIPMENT EXPENSES	PITAHC								1,203,350.00	1,203,350.00	-	
5020301001	Laser Presentation remote/Spotlight Wireless Presenter Pointer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	7,000.00	7,000.00	-	
5040201000	Procurement of collar pins to be offered for sale to certified practitioners	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	86,000.00	86,000.00	-	Adjust estimated budget from PhP150,000.00 to PhP86,000.00



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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	3-in-1 Printer	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	80,000.00	80,000.00	-	Adjust budget from P75,000.00
5020301002	Web Camera Full HD	CO-MSD	NO	Shopping	May-23	May-23	May-23	May-23	Corporate Budget	12,000.00	12,000.00	-	
5020301002	Uninterrupted Power Supply (UPS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	80,000.00	80,000.00	-	
5020321003	Laptop, Intel core i7; Memory 16GB; GPU 4GB; HD 1TB; SSD 256; OS WIN 11 64 bit; Office Tools; Microsoft Office Standard 2019; with Laptop Bag	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	80,000.00	80,000.00	-	
5020301001	5-Panel Color Ribbon, 200 prints	CO-MSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	11,000.00	11,000.00	-	
5020321000	Printer (3 in 1)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	28,000.00	28,000.00	-	
5020321000	LCD Projector (3600/6000 Lumens, XGA Resolution)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
5020321000	Food Mixer 30L Capacity	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	45,000.00	45,000.00	-	Realign the budget of Capital Outlay for Top Loading Autoclave with estimated budget of PhP150,000.00
5020321000	Coding Machine Manual with Accessories	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	8,000.00	8,000.00	-	same above
5020321000	Digital Weighing Scale 1kg Capacity	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	10,000.00	10,000.00	-	same above
5020321000	Portable aircon for Mitsubishi L300	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	22,000.00	22,000.00	-	same above
5020321000	Heavy-Duty Flat Iron	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	2,000.00	2,000.00	-	Taken from realigned budget of Package Label Stickers total of PhP3,500.00
5020321000	Heavy-Duty Iron Board	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	1,500.00	1,500.00	-	same as above
5020321000	Microwave Oven	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	3,850.00	3,850.00	-	Taken from realigned budget of Product Information Sheet total of PhP3,850.00
5020321000	Bottom Load, Hot, Cold and Warm Water Dispenser	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	Taken from realigned budget of Plastic Storage Box, 5L total of PhP85,000.00
5020321000	Automatic Washing Machine – Top Load	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	40,000.00	40,000.00	-	same as above
5020321000	LED TV 50" for Lobby	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	35,000.00	35,000.00	-	same as above
5020321000	Renovation of Dorm and Production Areas for Staircase (Repairs and Maintenance)	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	45,000.00	45,000.00	-	Taken from realigned budget of Virgin Coconut Oil, 100 mL Bottle total of PhP80,000.00
5020321000	Shoerack 5pcs (for QC, Production, Dorm, and Animal House)	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	5,000.00	5,000.00	-	same as above
5020321000	Laboratory Safety Shoes	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	20,000.00	20,000.00	-	same as above
5020321000	Rotary Drum Pump/Hand Oil Pump (3pcs)	DHPP	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	10,000.00	10,000.00	-	
5020321000	UPS (MDS/ADMIN)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	8,000.00	8,000.00	-	
5020321003	Printer 3-in-1 (soap production/mds)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	20,000.00	20,000.00	-	
5020321002	Biometric Time Clock	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	15,000.00	15,000.00	-	
5020321003	CCTV	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	45,000.00	45,000.00	-	
5020321002	Airconditioner, Window Type, 1.5 HP (Production)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	40,000.00	40,000.00	-	
5020321002	Refrigerator, Upright 6 cuft. (Admin/Production)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	50,000.00	50,000.00	-	
5020321000	Washing Machine, Automatic 10kg capacity	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	27,000.00	27,000.00	-	
5060405000	Photocopier (heavyduty)	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	48,000.00	48,000.00	-	Change classification from Capital Outlay to Semi-Expendable Machinery and Equipment. Change estimated budget from PhP80,000.00 to PhP48,000.00
5060405000	Extractor Machine (Industrial)	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	40,000.00	40,000.00	-	Change classification from Capital Outlay to Semi-Expendable Machinery and Equipment. Adjust quantity from 1 to 2.Later on, Change quantity from 2 to 1
5060405000	pH Meter	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	46,000.00	46,000.00	-	Adjust the estimated budget from PhP100,000.00 to PhP46,000.00
5020321000	Gravity Convection Oven	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
5020321000	Fruit Juice extractor, Heavy duty (for soap production)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	10,000.00	10,000.00	-	
5020321000	Electric mortar mixer 6 speed machine paint mixer (hand held) 1900 watts, 220v with SS stirrer (soap prodn)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	8,000.00	8,000.00	-	
5020310000	Grass Cutter Machine (agriculture/admin)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	42,000.00	42,000.00	-	
5020321000	Heavy Duty Printer, Scanner and Copier with Printer	FD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	40,000.00	40,000.00	-	
5020301000	Toners for the new Heavy Duty Printer, Scanner and Copier	FD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	48,000.00	48,000.00	-	



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321000	<b>SEMI-EXPENDABLE - FURNITURE AND FIXTURES</b>	PITAHC								686,650.00	686,650.00	-	
5020321000	Gas Stove , Coil type (Heavy duty)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
5020321000	Utility Can with Cover, plastic, 138 Liters	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	21,000.00	21,000.00	-	
5020321000	Plastic cover, thick, 47 inches	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500.00	1,500.00	-	
5020321000	Palette, plastic, interlocking, 3ftx1ft	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00	-	
5020321000	Palette, plastic, two-way, 7"x47" 25"x47" 25"	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	49,500.00	49,500.00	-	
5020321000	Bacti-cinerator	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	27,500.00	27,500.00	-	
5020321000	Industrial Wall Fan	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	16,000.00	16,000.00	-	same above
5020321000	Monobloc Chairs	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	10,000.00	10,000.00	-	same above
5020321000	4seater Table with Chairs	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	19,000.00	19,000.00	-	same above
5020321000	High Chair/Bar Stool	DHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	20,000.00	20,000.00	-	same above
5020322001	Wall-type/mounted Acrylic Frame	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	27,000.00	27,000.00	-	
5020322001	Customized Wall-mounted Office Door Sign	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	25,000.00	25,000.00	-	
5020322001	Cubicle Door Locksets	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	18,000.00	18,000.00	-	
5020321000	Utility Pail, plastic, 16 Liters	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	4,750.00	4,750.00	-	
5020322001	Kitchen/Pantry Equipment and Utensils	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	15,000.00	15,000.00	-	
5020321002	Heavy-duty Steel/Storage Racks, Steel Cabinets, Mobile Cabinets, Office Chairs, and Utility Ladder	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	236,400.00	236,400.00	-	
5020322001	Office fixtures/equipment	CO-ODG	NO	NP-53.9 - Small Value Procurement	Apr/Sep 2023	Apr/Sep 2023	Apr/Sep 2023	Apr/Sep 2023	Corporate Budget	20,000.00	20,000.00	-	
5020322000	Cages (Acrylic Glass) Large, 7x10.5x17 inches	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
5020322000	Cages (Acrylic Glass) Medium, 5.5x9x10.5 inches	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00	-	
5020322000	Heavy Duty Steel Rack	FD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	16,000.00	16,000.00	-	FD
5020304000	<b>ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES</b>	PITAHC								161,300.00	161,300.00	-	
5020304000	Animal, Zoological Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00	-	
5020304000	Animal House/ Bioassay Section Feeds (Pellets) 50kg/bag( 2 bags / month - for monthly procurement to prevent expiration/spillage)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	48,000.00	48,000.00	-	
5020304000	Acetylcholine chloride 25g./bot	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,000.00	3,000.00	-	
5020304000	Glucose powder 1 kg/bot	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,800.00	1,800.00	-	
5020304000	Hypodermic syringes 1cc	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	500.00	500.00	-	
5020304000	Sodium bicarbonate, 500g/bot	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,000.00	1,000.00	-	
5020304000	Carbogen refill (95%Oxygen and 5% Carbon Dioxide)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	10,000.00	10,000.00	-	
5020304000	Rat Drinking Bottles, 250ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	5,000.00	5,000.00	-	
5020304000	Potassium Oxonate, 97%, 5g./bot.	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	6,000.00	6,000.00	-	
5020304000	Kernel Multi Check Uric acid strips (25 pcs/bot)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,000.00	3,000.00	-	
5020304000	Carboxymethylcellulose Sodium, 500g.	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	13,000.00	13,000.00	-	
5040201000	<b>PRODUCTION/TRADING</b>	PITAHC								8,540,737.59	8,540,737.59	-	
5040201000	Plastic storage box (5 liters)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	500,000.00	500,000.00	-	
5040201000	Virgin Coconut Oil 100ml. Bottle	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	500,000.00	500,000.00	-	
5040201000	Raw materials(Soap)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	
5040201000	Coconut oil	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	836,880.00	836,880.00	-	
5040201000	Caustic soda	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
5040201000	Essential oil	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00	-	
5040201000	Corrugated boxes	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	110,000.00	110,000.00	-	
5040201000	Soap boxes (individual)	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
5040201000	RAW MATERIALS Soap Production Section (for 75,000 PCS HERBAL SOAP) Coconut Oil, fortified with Vitamin A, 17 kgs gross weight / can	CVHPP	NO	NP-53.9 - Small Value Procurement	1st sem	1st sem	1st sem	1st sem	Corporate Budget	518,000.00	518,000.00	-	
5040201000	Caustic Soda flakes, minimum of 99% Sodium Hydroxide, 25kg/bag	CVHPP	NO	NP-53.9 - Small Value Procurement	1st sem	1st sem	1st sem	1st sem	Corporate Budget	60,000.00	60,000.00	-	
5040201000	Scent, 1 Liter/bot (Peppermint and Lavender)	CVHPP	NO	NP-53.9 - Small Value Procurement	1st sem	1st sem	1st sem	1st sem	Corporate Budget	63,000.00	63,000.00	-	
5040201000	Sodium chloride, plain, 1 kg	CVHPP	NO	Shopping	1st sem	1st sem	1st sem	1st sem	Corporate Budget	840.00	840.00	-	
5040201000	Dried leaves, MC not more than 10%, (kg)	CVHPP	NO	Shopping	Mar-Sep 2023	Mar-Sep 2023	Mar-Sep 2023	Mar-Sep 2023	Corporate Budget	13,000.00	13,000.00	-	
5040201000	Fresh fruits/roots (kg.)	CVHPP	NO	Shopping	Mar-Sep 2023	Mar-Sep 2023	Mar-Sep 2023	Mar-Sep 2023	Corporate Budget	12,000.00	12,000.00	-	
5040201000	PACKAGING MATERIALS Soap Production Section Corrugated box for 130g (100 pcs/box)	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	17,500.00	17,500.00	-	
5040201000	Soap Box for 130g ( All Variants)	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	237,500.00	237,500.00	-	(Akapulko PhP62,500.00, include PhP175,000 budget for Bayabas, Calamansi, Carrot, Cucumber, Papaya and Labanos) Adjust budget from PhP62,500 to PhP237,500.00
5040201000	Maintenance of Herbal Farm (AGRICULTURE SECTION) Garden Soil Mixture (approx. 25kg/sack)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	8,000.00	8,000.00	-	



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB(RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5040201000	Herbicides (weedicide) 1 liter/bot	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	14,400.00	14,400.00	-	
5040201000	Bolo	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,600.00	1,600.00	-	
5040201000	Pruning scissor, HD	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,800.00	1,800.00	-	
5040201000	Sharpening stone, HD	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,600.00	3,600.00	-	
5040201000	Seedling bags, 4x4x7, 7x7x10, 6x10	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	9,000.00	9,000.00	-	
5040201000	Plastic Drums (200 liters)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	4,800.00	4,800.00	-	
5040201000	Rubberized Garden hose, 3/4", 60 meters/roll	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	5,000.00	5,000.00	-	
5040201000	Sprinklers	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	800.00	800.00	-	
5040201000	Spark Plugs (for Grass Cutter)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,200.00	1,200.00	-	
5040201000	Trimmer Line for brush cutter, compatible for Stihl	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	4,000.00	4,000.00	-	
5040201000	Brush Cutter 2.0/2.4 mm thick., 15m/roll @800/roll	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	400.00	400.00	-	
5040201000	Tie wire #16	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,200.00	1,200.00	-	
5040201000	Industrial Gloves(HD)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	600.00	600.00	-	
5040201000	Hose nozzle	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	12,000.00	12,000.00	-	
5040201000	Nylon net	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,750.00	3,750.00	-	
5040201000	Assorted herbs	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	10,000.00	10,000.00	-	
5040201000	AGRICULTURAL SUPPLIES/MAINTENANCE OF HERBAL GARDEN	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	1,657,500.00	1,657,500.00	-	Under DOH Funds
5040201000	Virgin Coconut Oil, 100 ml (under DOH FUND)	THPP	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	120,600.00	120,600.00	-	
5040201000	Medicine Boxes (100 lagundi tabs per box)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	20,878.51	20,878.51	-	
5040201000	Corrugated Bxs Lagundi (72 med bxper corrugated)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	248,024.00	248,024.00	-	
5040201000	Destructive Sticker (2 pieces per med. Box)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	219,860.92	219,860.92	-	
5040201000	Strip Foil, Plain (14.91 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	173,393.50	173,393.50	-	
5040201000	Strip Foil, Lagundi (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	60,600.00	60,600.00	-	
5040201000	Medicine Boxes (100 sambong tabs per box)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	12,030.61	12,030.61	-	
5040201000	Corrugated Bxs Sambong (72 med bxper corrugated)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	87,078.67	87,078.67	-	
5040201000	Strip Foil, Sambong (15.40 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,749,930.00	1,749,930.00	-	
5040201000	Toll Manufacturing - Lagundi Syrup, 120mL	THPP	YES	Competitive Bidding	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	523,812.38	523,812.38	-	
5040201000	Lagundi Syrup, 60mL	THPP	YES	Competitive Bidding	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	77,559.00	77,559.00	-	Include in the APP FY 2023, budget taken from items not purchased in 2023
5040201000	Strip Foils (Lagundi) Kgs.	THPP	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	85,000.00	85,000.00	-	Budget taken from various supplies
5040201000	Plastic Storage Box, 5L	THPP	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	84,600.00	84,600.00	-	Bacti-cinerator - PhP27,500.00 Disintegration Tester - PhP49,000.00 Advertising - PhP30,000.00 Accountable Forms - PhP64,000.00
5040201000	and Virgin Coconut Oil, 100 mL Bottle	THPP	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	6,100.00	6,100.00	-	same as above
5040201000	Methyl Paraben	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	6,400.00	6,400.00	-	Include in the APP FY 2023
5040201000	Propyl Paraben	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	7,400.00	7,400.00	-	Include in the APP FY 2023
5040201000	Propylene glycol	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	11,100.00	11,100.00	-	Include in the APP FY 2023
5040201000	Sucrose	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	6,000.00	6,000.00	-	Include in the APP FY 2023
5040201000	Flavoring strawberry	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	51,500.00	51,500.00	-	Include in the APP FY 2023
5040201000	Sodium carboxyethylcellulose food grade	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	6,000.00	6,000.00	-	Include in the APP FY 2023
5040201000	lactose powder	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	15,000.00	15,000.00	-	Include in the APP FY 2023
5040201000	Amber bottle, 120 ml	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	12,500.00	12,500.00	-	Include in the APP FY 2023
5040201000	Amber bottle, 60 ml	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	1,230,000.00	1,230,000.00	-	Include in the APP FY 2023
5021103000	CONSULTANCY SERVICES	PITAHC											
5021103000	Procurement of Consultancy services for ISO 9001:2015 and ISO 27001	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	500,000.00	500,000.00	-	
5021103000	Engagement of Consultancy Service for the Review and Development /Updating of PITAHC Strategic Plan for 2023-2028	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	350,000.00	350,000.00	-	Include in the APP 2023
5021103000	Engagement of Consultancy Services for the Assessment of the Structural Stability of the PITAHC Building and its Elevator	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	380,000.00	380,000.00	-	Change title from Consultancy Services - Engagement of Consultancy Services for the Assessment of the Structural Stability of the PITAHC Building Adjust the estimated budget of from PhP150,000.00 to PhP380,000.00, budget to be taken from the excess of Pest Control Services - PhP194,230.00 and Repair of Generator Set (parts and materials) - PhP35,770.00



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	<b>OTHER GENERAL SERVICES</b>	PITAHC								1,004,629.21	1,004,629.21	-	
5021299000	PITAHC related activities for Performance Governance System (PGS)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	450,000.00	450,000.00	-	Include in the APP 2023
5021299000	Linen and Beddings Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	31,880.00	31,880.00	-	
5021299000	GENERAL SERVICES	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	432,000.00	432,000.00	-	
5021299099	Construction gloves	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,551.38	1,551.38	-	Other Categories-GENERAL SUPPORT SERVICES (Maintenance of Equipment & Furniture, Vehicles, Hauling, Trucking, Janitorial, Security, Subscriptions)
5021299099	Engine Oil	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	6,381.63	6,381.63	-	
5021299099	Epoxy	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,386.53	1,386.53	-	
5021299099	Epoxy	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	1,468.05	1,468.05	-	
5021299099	Garbage/Trash Bag (Black)	THPP	NO	Shopping	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Feb-Dec 2023	Corporate Budget	4,074.74	4,074.74	-	
5021299099	Gloves	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	2,552.65	2,552.65	-	
5021299099	Glue (250 ml/bot)	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	1,431.65	1,431.65	-	
5021299099	Hack Saw	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	886.34	886.34	-	
5021299099	Hack Saw Blade	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	1,240.87	1,240.87	-	
5021299099	Lysol Spray (big)	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	3,207.70	3,207.70	-	
5021299099	Lysol Solution (per gallon)	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	11,615.25	11,615.25	-	
5021299099	Sharpening Stone	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	2,370.17	2,370.17	-	
5021299099	Steel Brush	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	283.63	283.63	-	
5021299099	Tissue Paper (12's/pack)	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	5,946.91	5,946.91	-	
5021299099	Toilet Bowl Brush	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	567.26	567.26	-	
5021299099	Toilet Cleaner (big)	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	3,512.83	3,512.83	-	
5021299099	Toilet Deodorizer	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	471.36	471.36	-	
5021299099	Zonrox Solution	THPP	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	1,068.66	1,068.66	-	
5021299099	Vice Grip (US, big)	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	2,954.46	2,954.46	-	
5021299099	Vulcaseal	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	4,892.59	4,892.59	-	
5021299099	Garbage Can (plastic, big)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,939.23	1,939.23	-	
5021299099	Grease (big pack)	THPP	NO	Shopping	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Mar-Apr 2023	Corporate Budget	948.07	948.07	-	
5021299099	Machine Oil	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,950.52	1,950.52	-	
5021299099	Pots	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	860.52	860.52	-	
5021299099	Pruning shears	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	948.07	948.07	-	
5021299099	Rubber Epoxy	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,005.53	1,005.53	-	
5021299099	Sander (Steel & Fine)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	775.69	775.69	-	
5021299099	Sprayer (plastic)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,721.05	1,721.05	-	
5021299099	Shovel (heavy duty)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	2,370.17	2,370.17	-	
5021299099	Plastic bags for potting (different sizes)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	2,007.89	2,007.89	-	
5021299099	Bolos	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	18,357.81	18,357.81	-	
5021202000	<b>JANITORIAL SERVICES</b>	PITAHC								468,000.00	468,000.00	-	
5021202000	Janitorial	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	468,000.00	468,000.00	-	
5021203000	<b>SECURITY SERVICES</b>	PITAHC								1,548,000.00	1,548,000.00	-	
5021203000	Security	DHPP	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	828,000.00	828,000.00	-	
5021203000	Security Services	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	720,000.00	720,000.00	-	
5029902000	<b>PRINTING AND PUBLICATION EXPENSES</b>	PITAHC								114,000.00	114,000.00	-	
5029902000	Printing of Marketing Collaterals (Product Flyers, Stickers for PR Boxes)	CO-MSD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Corporate Budget	50,000.00	50,000.00	-	
5029902000	Tarpaulins (Various), including Women's Month/GAD Tarpaulins	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	24,000.00	24,000.00	-	
5029902000	3. Printing of Annual Accomplishment	CO-ODG	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	40,000.00	40,000.00	-	
5029901000	<b>ADVERTISING EXPENSES</b>	PITAHC								917,900.00	917,900.00	-	
5029901000	Procurement of Brown bag (Kraft bag)	CO-MSD	NO	Shopping	Feb-July 2023	Feb-July 2023	Feb-July 2023	Feb-July 2023	Corporate Budget	2,000.00	2,000.00	-	
5029901000	Canvas/Katsa Bag	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	75,000.00	75,000.00	-	Change title from Personalized Canvas/Katsa Bag, Expandable Tote Bag, Personalized Ballpen, and Folding Reinforced Artist Easel Stand.  Budget taken from excess funds of Procurement of Rx pads  Adjust budget of Canvass/Katsa Bag from PhP50,000.00 to PhP75,000.00



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Expandable Tote Bag	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	4,000.00	4,000.00		Adjust budget of Expandable Tote Bag from PhP45,000.00 to PhP4,000.00
5029901000	Personalized Ballpen	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	-	-		Remove budget of Personalized Ballpen worth PhP35,000.00
5029901000	Easel Stand	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	15,000.00	15,000.00		same as above
5029901000	Procurement of Acrylic Menu Stand	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	20,000.00	20,000.00		
5029901000	Procurement of Rx pads	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	50,000.00	50,000.00		
5029901000	Procurement of Corporate Jacket and Polo Shirt	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	335,400.00	335,400.00		Adjust the estimated budget of Purchase of Corporate Jacket and Polo Shirt from (PhP279,500.00 to PhP335,400.00, budget charged under Procurement of Customized Collar Pins to be Offered for Sale to Certified Practitioners
5029901000	Procurement of materials for Christmas Gift Baskets (gift basket and supplies)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	50,000.00	50,000.00		
5029901000	Procurement of Stickers on Sintra Board	CO-MSD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Corporate Budget	20,000.00	20,000.00		Change title from Procurement of Collapsible Booth and Banner Stand Frame
5029901000	Procurement of Exhibit Booth Panels for the TAHC Congress	CO-MSD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Corporate Budget	150,000.00	150,000.00		
5029901000	Procurement of Sticker Paper (8.5 x11) sheet of 5's	CO-MSD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	500.00	500.00		
5029901000	Package label (sticker)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	16,500.00	16,500.00		
5029901000	Product Information Sheet (Medicine Information Sheet)	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	27,500.00	27,500.00		
5029901000	Advertising Expenses/Printing/Binding	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
5029901000	Advertising Expenses	CVHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		
5029901000	Medicine Information Sheet (HerbMAP under DOH)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	58,500.00	58,500.00		Under DOH Funds
5029901000	Package Label Sticker (under DOH FUND)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	58,500.00	58,500.00		Under DOH Funds
5029907001	<b>SUBSCRIPTION EXPENSES</b>	<b>PITAHC</b>								<b>916,299.00</b>	<b>916,299.00</b>		
5029907001	Firewall Full Guard License Includes network/web/E-mail/Web Server/Wireless Protection/ 25 months XG330 Full Guard License	CO-MSD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	500,000.00	500,000.00		Adjust estimated budget from PhP950,000.00 to PhP500,000.00. Change period from 2 years to 1 year subscription
5029907001	End-point protection license 3 year-subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	350,000.00	350,000.00		
5029907001	Cloud Storage - 1 year subscription	CO-MSD	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	4,799.00	4,799.00		
5029907001	Video Conferencing Cloud Based Provider - 1 year subscription	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	22,500.00	22,500.00		
5029907099	Various Subscription	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	11,000.00	11,000.00		
5029907099	Zoom Subscription	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	12,000.00	12,000.00		
5029907099	Licensed Microsoft Office w/ anti-virus	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	16,000.00	16,000.00		
5020302000	<b>ACCOUNTABLE FORMS</b>	<b>PITAHC</b>								<b>72,394.50</b>	<b>72,394.50</b>		
5020302000	Accountable forms Official Receipt	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	26,000.00	26,000.00		
5020302000	Sales Invoice	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	31,000.00	31,000.00		
5020302000	Delivery Receipt	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	7,000.00	7,000.00		
5020302000	Accountable Forms: OR Printing	THPP	NO	Shopping	July/Oct 2023	July/Oct 2023	July/Oct 2023	July/Oct 2023	Corporate Budget	8,394.50	8,394.50		
5021501000	<b>MOOE - TAXES, DUTIES, AND LICENSES</b>	<b>PITAHC</b>								<b>48,150.00</b>	<b>48,150.00</b>		
5021501000	Taxes, duties and licenses	DHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	23,150.00	23,150.00		
5021501000	Taxes, duties and licenses	CVHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00		
5021502000	<b>MOOE - FIDELITY BOND PREMIUMS</b>	<b>PITAHC</b>								<b>23,995.00</b>	<b>23,995.00</b>		
5021502000	Fidelity Bond Premiums	DHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	19,995.00	19,995.00		
5021502000	Fidelity Bond Premiums	CVHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	4,000.00	4,000.00		
5021503000	<b>MOOE - INSURANCE EXPENSES</b>	<b>PITAHC</b>								<b>317,900.76</b>	<b>317,900.76</b>		
5021503000	Insurance Expenses	DHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	142,900.76	142,900.76		
5021503000	Insurance Expenses	CVHPP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	175,000.00	175,000.00		
5020308000	<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSE</b>	<b>PITAHC</b>							Corporate Budget	<b>1,512,748.22</b>	<b>1,512,748.22</b>		
5020308000	Annual Health Examination for PITAHC Employees	CO-AD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	Corporate Budget	100,450.00	100,450.00		Adjust the estimated budget from PhP80,000.00 to PhP100,450.00. Budget taken from the COVID-19 Antigen Rapid Test Device



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	COVID-19 Antigen Rapid Test Devices	CO-AD	NO	NP-53.9 - Small Value Procurement	Mar/Aug 2023	Mar/Aug 2023	Mar/Aug 2023	Mar/Aug 2023	Corporate Budget	30,000.00	30,000.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	60,130.56	60,130.56	-	
	MICRO ASSAY SECTION - QC - QUALITY CONTROL - LABORATORY REAGENTS, APPARATUS AND EQPT.												
5020308000	Buffer Solutions pH10, 1000 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	11,200.00	11,200.00	-	
5020308000	Buffer Solutions pH7, 1000 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	11,200.00	11,200.00	-	
5020308000	Borosilicate Glass Beaker 100 ml,transparent	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	8,500.00	8,500.00	-	
5020308000	LCD Digital Thermometer, hydrometer temperature humidity meter	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	10,400.00	10,400.00	-	
5020308000	distilled water (6.6 liters)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,200.00	1,200.00	-	
5020308000	Class A Glass Volumetric Flask 1000 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,700.00	1,700.00	-	
5020308000	Class A Glass Volumetric Flask 250 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	2,000.00	2,000.00	-	
5020308000	Weighing Bottle with ground stopper (6-8 cm diameter,2-4 cm Deep)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	4,860.00	4,860.00	-	
5020308000	Nitric Acid Acid Solutions 67% of lab grade ACS 500 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	4,560.00	4,560.00	-	
5020308000	Potassium Chromate ACS reagent 500 gms	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	2,800.00	2,800.00	-	
5020308000	Silver Nitrate ACS reagent 25 gms	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,300.00	3,300.00	-	
5020308000	Borosilicate Glass Conical Flask 250 ml,transparent	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,850.00	3,850.00	-	
5020308000	Glass Separating Funnel Conical 250 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,600.00	3,600.00	-	
5020308000	Chloroform 1000 ml	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,000.00	3,000.00	-	
5020308000	Sodium Carbonate 1 kg	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,600.00	1,600.00	-	
5020308000	Green sticker paper A4 size (1 pack of 5 sheets)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	2,500.00	2,500.00	-	
5020308000	Ph Paper with chart	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	3,000.00	3,000.00	-	
													Other Categories- LABORATORY CONSUMABLES, GLASSWARES, REAGENTS & MEDICAL, Production, Toll Manufacturing
5020308000	Basin (Stainless & Aluminum, large)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	7,315.81	7,315.81	-	
5020308000	Basin (Stainless & Aluminum, medium)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,378.75	1,378.75	-	
5020308000	Container (Orocan, plastic, biggest)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	25,323.95	25,323.95	-	
5020308000	Construction Gloves	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,588.67	2,588.67	-	
5020308000	Cotton (500 gm/pack)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,317.50	2,317.50	-	
5020308000	Estopa (Machine cloth)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,620.73	1,620.73	-	
5020308000	Gear Oil (Thuban, SAE-140)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,944.88	1,944.88	-	
5020308000	Ladle (wooden)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	641.54	641.54	-	
5020308000	Manila Paper	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	281.38	281.38	-	
5020308000	Marfac # 3	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,125.51	1,125.51	-	
5040201000	Virgin Coconut Oil	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,193.52	1,193.52	-	
5020308000	Spatula (Rubber & Stainless)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	320.77	320.77	-	
5020308000	Stainless Mesh Wire (#60 & 80)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,251.02	2,251.02	-	
5020308000	Stove (Electric; for cooking of paste)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	19,696.40	19,696.40	-	
5020308000	Tray (assorted sizes)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	877.90	877.90	-	
5020308000	Acetone	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	626.01	626.01	-	
5020308000	Aluminum Foil	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,285.92	2,285.92	-	
5020308000	Autoclave Tape	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	685.78	685.78	-	
5020308000	Biological Autoclave Indicator	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,180.00	6,180.00	-	
5020308000	Buffer Solution pH 4	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	684.28	684.28	-	
5020308000	Buffer Solution pH 5	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,688.95	1,688.95	-	
5020308000	Buffer Solution pH 7	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	684.28	684.28	-	
5020308000	Buffer Solution pH 8	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,688.95	1,688.95	-	
5020308000	Buffer Solution pH 9	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	684.28	684.28	-	
5020308000	Buffer Solution pH 10	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	684.28	684.28	-	
5020308000	EE Broth Mossel Enrichment	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	8,885.84	8,885.84	-	
5020308000	Mac Conkey Broth (Scharlau, 500 gms.)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,663.31	3,663.31	-	
5020308000	Mac Conkey Agar (BBL, 500 gms.)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,327.12	3,327.12	-	
5020308000	Merck Plate Count Agar (500 gms)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	5,378.76	5,378.76	-	
5020308000	Oxoid Dichloran Glycerol Agar Base (500 gms)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,107.60	6,107.60	-	
5020308000	Oxoid Chloramphenicol Supplement	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	17,823.12	17,823.12	-	
5020308000	Potato Dextrose Agar	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,217.97	3,217.97	-	
	Rappaport Vassiliadis Salmonella Enrichment Broth	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,120.00	4,120.00	-	
5020308000	Saline Solution (85%, Normal)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,060.00	2,060.00	-	
5020308000	Standard Solution pH meter	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,561.87	4,561.87	-	
5020308000	Storage Solution pH meter	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,561.87	4,561.87	-	
5020308000	Surgical Gloves	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	838.17	838.17	-	
5020308000	Tryptic Soy Broth	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,825.60	3,825.60	-	



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Univar Glycerol	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	11,139.45	11,139.45	-	
5020308000	Violet Red Bile Agar Plate	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,663.31	3,663.31	-	
5020308000	Vogel Johnson Agar	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,243.60	4,243.60	-	
5020308000	Xylose Lysine Deoxycholate Modified Agar (500g, S	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,764.62	4,764.62	-	
5040201000	Lagundi Powder (54 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	368,550.00	368,550.00	-	
5040201000	Lagundi Powder (for Lagundi Syrup)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	199,500.00	199,500.00	-	
5040201000	Magnesium Stearate Powder (0.61 kilos per PR)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	11,457.73	11,457.73	-	
5040201000	Cornstarch Powder (14.10 kilos per PR)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	24,825.07	24,825.07	-	
5040201000	Sambong Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	157,500.00	157,500.00	-	
5040201000	Ulasimang Bato Powder (45 kilos per PR)	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	81,000.00	81,000.00	-	
5040201000	Lactose Powder (6.719 kls per PR)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,604.07	1,604.07	-	
5040201000	Carboxymethyl Cellulose (1.155 kls per PR)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,961.02	2,961.02	-	
5040201000	Plastic Bottles, w/ cap (60 tabs per bottle)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	26,310.32	26,310.32	-	
5040201000	Corrugated Bxs (Ulasimang Bato) (72 bots per box)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,182.70	3,182.70	-	
5040201000	Sticker Label for the Bottle (100 tabs per bottle)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	33,418.35	33,418.35	-	
5020308000	Cellophane (24 x 36)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	5,372.50	5,372.50	-	
5020308000	Cellophane (40 x 60)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	14,761.50	14,761.50	-	
5020308000	Cellophane (20 x 30)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,920.50	2,920.50	-	
5020308000	Cellophane (30 x 50)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	14,332.50	14,332.50	-	
5020308000	Face mask	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	13,519.00	13,519.00	-	
5020308000	Gauze Sponges(4x4 , 8 ply)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	7,300.50	7,300.50	-	
5020308000	Label (Sticker type, green color)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,094.50	3,094.50	-	
5020308000	Label (Sticker type, yellow color)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	5,959.20	5,959.20	-	
5020308000	Laboratory Caps (Head Caps, disposable, 100s)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	9,733.50	9,733.50	-	
5020308000	Laboratory Gowns (assorted sizes)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	7,137.84	7,137.84	-	
5020308000	Laboratory Shoes/shoe caps (Disposable,50s)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,795.50	6,795.50	-	
5020308000	Laboratory Slippers	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,206.32	2,206.32	-	
5020308000	Rubber Gloves (Anssel Brand)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,049.28	4,049.28	-	
5020308000	Make up/Top up Solvent (for inkjet coding machine)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	18,540.00	18,540.00	-	
5020308000	Ink (for inkjet coding machine)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	13,905.00	13,905.00	-	
5020308000	Cleaning Solution/Washdown Solvent (for inkjet coding machine)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	23,484.00	23,484.00	-	
5020308000	Ribbon (manual coding)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,523.50	2,523.50	-	
5020309000	<b>FUEL, OIL AND LUBRICANT EXPENSES</b>	PITAHG								591,530.00	591,530.00	-	
5020309000	Gasoline, Oil and Lubricant Expenses	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	240,000.00	240,000.00	-	as needed
5020309000	Gasoline & Lubricants	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	200,000.00	200,000.00	-	
5020309000	GAS, OIL & LUB EXP	CVHPP	NO	Direct Contracting					Corporate Budget	75,000.00	75,000.00	-	
5020309000	Gasoline	THPP	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2023	Jan-Jul 2023	Jan-Jul 2023	Jan-Jul 2023	Corporate Budget	76,530.00	76,530.00	-	
5020403000	<b>GAS/HEATING EXPENSES</b>	PITAHG								25,000.00	25,000.00	-	
5020403000	Gas/Heating Expenses	DHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	25,000.00	25,000.00	-	
5020399000	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>	PITAHG								463,638.80	463,638.80	-	
5020399000	Supply, Printing, and Delivery of Advocacy Shirts for VAW-Free Campaign	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	50,000.00	50,000.00	-	
5020399000	Supply, Printing, and Delivery of Advocacy Shirts for National Women's Month Celebration	CO-AD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	Corporate Budget	42,500.00	42,500.00	-	For inclusion in the APP 2023
5020399000	Plaques and Certificates	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	26,100.00	26,100.00	-	
5020399000	Flowers, Ribbons, and Tarpaulin for the ceremonial signing of the Consignment Agreement	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	12,000.00	12,000.00	-	Include in the APP 2023, funds to be charged under MSD WFP procurement of promotional materials
5020399000	Display Cabinet to be used to showcase PITAHG products and IEC Materials	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	25,000.00	25,000.00	-	Include in the APP 2023, funds to be charged under MSD WFP procurement of promotional materials
5020301000	Storage File Box with Lid, kraft, 175 lbs. 12 x 16	FD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	10,650.00	10,650.00	-	
5020399000	Purchase of Plastic Storage boxes to be used during the attendance to various exhibits/fairs	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,000.00	1,000.00	-	Include in the APP FY 2023, funds to be charged under MSD WFP procurement of promotional materials
5020399000	Purchase of certificate frames to be used in the Marketing and Sales Conference 2023	CO-MSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,000.00	1,000.00	-	Include in the APP 2023. Funds to be charged under Lease of Venue for the Conduct of Sales Conference (w/ refresher course)
5020399000	Polyethylene bags	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	40,000.00	40,000.00	-	
5020399000	Micarta Board 4x8ft	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	13,500.00	13,500.00	-	
5020399000	Plyboard 3/4, 4x8ft	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	16,500.00	16,500.00	-	



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Glassine paper, wax paper, 36"x24" pack of 10sheet	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,600.00	5,600.00	-	
5020399000	Virgin coconut oil, 100ml bottle	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00	-	
5020399000	Plastic storage box, 5L	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	85,000.00	85,000.00	-	
5020399000	Product Information Sheet	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	3,850.00	3,850.00	-	
5020399000	Package label, sticker	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	3,500.00	3,500.00	-	
5020399000	Cleaning equipment & Supplies (JANITORIAL/NURSERY) Gasoline for Brush Cutter, compatible 60liter	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	8,100.00	8,100.00	-	
5020399000	2 Stroke Oil for brush cutter, compatible for stihl brush cutter, 200ml/bot @80/bot	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	1,200.00	1,200.00	-	
5029999099	Broom (Walis tingling))	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	972.44	972.44	-	
5029999099	Detergent Powder (pack of 500gm)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,512.68	1,512.68	-	
5029999099	Dishwashing Liquid, 250 ml	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	3,764.39	3,764.39	-	
5029999099	Mop Handle (Steel/plastic)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	1,829.95	1,829.95	-	
5029999099	Mop Head (cloth)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	2,933.57	2,933.57	-	
5029999099	Bulbs (ESL, 23 watts)	THPP	NO	Shopping	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Corporate Budget	5,267.38	5,267.38	-	
5029999099	Electrical Plug	THPP	NO	Shopping	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Mar-Jul 2023	Corporate Budget	1,076.71	1,076.71	-	
5029999099	Electrical Switch (assorted)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,141.85	1,141.85	-	
5029999099	Electrical Wire (assorted sizes)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,078.04	4,078.04	-	
5029999099	Flourescent Housing (40 Wats)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,596.00	3,596.00	-	
5029999099	Flourescent Housing (20 Wats)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	2,697.03	2,697.03	-	
5029999099	Flourescent Tubes (40 Wats)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,545.35	3,545.35	-	
5029999099	Flourescent Tubes (20 Wats)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	3,545.35	3,545.35	-	
5029999099	Fuse Link (#12, assorted watts)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,468.97	1,468.97	-	
5029999099	Starter (40 & 20 Watts, HD)	THPP	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	709.07	709.07	-	
5021199000	<b>OTHER PROFESSIONAL SERVICES</b>	PITAHC								20,000.00	20,000.00	-	
5021199000	Auditing Services	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021199000	Other Professional Services	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021199000	Other Professional Services	CVHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
5021305002	<b>REPAIRS &amp; MAINTENANCE - OFFICE EQUIPMENT</b>	PITAHC								478,850.00	478,850.00	-	
5021305002	Repair and Maintenance of Airconditioning units (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	102,850.00	102,850.00	-	as needed
5021305002	Repair and Maintenance of Airconditioning units (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	96,800.00	96,800.00	-	as needed
5021305002	Preventive Maintenance of Airconditioning units (general cleaning)	CO-AD	NO	NP-53.9 - Small Value Procurement	May/Nov 2023	May/Nov 2023	May/Nov 2023	May/Nov 2023	Corporate Budget	90,000.00	90,000.00	-	
5021305002	Repair and Maintenance of Copiers (parts and consumables)	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	79,200.00	79,200.00	-	as needed
5021305002	Repair and Maintenance of Copiers (labor service charge)	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	10,000.00	10,000.00	-	as needed
5021305000	Repairs and Maint. - Office Equipment	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
5021305002	Repair & Maintenance-OFFICE EQUIPMENT/IT	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	50,000.00	50,000.00	-	
5021306001	<b>REPAIRS &amp; MAINTENANCE - MOTOR VEHICLE</b>	PITAHC								426,000.00	426,000.00	-	
5021306001	Repair and Maintenance of Vehicles (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	139,500.00	139,500.00	-	as needed
5021306001	Repair and Maintenance of Vehicles (parts)	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	101,500.00	101,500.00	-	as needed
5021306000	Repairs and Maint. - Motor Vehicles	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	155,000.00	155,000.00	-	
5021306001	<b>REPAIRS &amp; MAINTENANCE MOTOR VEHICLE</b>	CVHPP	NO	Direct Contracting					Corporate Budget	30,000.00	30,000.00	-	
5021304001	<b>REPAIRS &amp; MAINTENANCE - OFFICE BUILDINGS/ OTHER STRUCTURES</b>	PITAHC								2,585,159.44	2,585,159.44	-	
5021304001	Repair of Elevator (parts and materials)	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	90,000.00	90,000.00	-	as needed
5021304001	Monthly Maintenance of Elevator	CO-AD	NO	Direct Contracting	monthly	monthly	monthly	monthly	Corporate Budget	90,263.04	90,263.04	-	
5021305099	Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	100,000.00	100,000.00	-	
5021305099	Repair of Generator Set (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00	-	as needed
5021305099	Repair of Generator Set (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00	-	as needed
5021304001	Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	480,000.00	480,000.00	-	
5021304001	Grounding Resistance Test for Electrical System of PITAHC	CO-AD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	44,250.00	44,250.00	-	Include in the APP FY 2023, PhP44,250.00 budget taken from the Repair of Fire Protection System (parts and materials)
5021304001	Repair of Fire Protection System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	20,750.00	20,750.00	-	Adjust the estimated budget from PhP65,000.00 to PhP20,750.00



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Repair of Fire Protection System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00	-	as needed
5021305099	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	72,000.00	72,000.00	-	
5021305099	Repair of Water Tank System (parts and materials)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00	-	as needed
5021305099	Repair of Water Tank System (labor)	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	8,000.00	8,000.00	-	as needed
5021304001	General Pest Control Services with Termite Spot Treatment for PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	Corporate Budget	300,000.00	300,000.00	-	
5021304000	Repairs and Maint. - Office Buildings	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	
5021304001	REPAIRS & MAINTENANCE- BLDG	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	80,000.00	80,000.00	-	
5021299099	Pest Control	THPP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	250,000.00	250,000.00	-	
5021299099	Requalification of HVAC of Solid Form Facility	THPP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	400,000.00	400,000.00	-	
5021299099	Calibration of 15 Units of Production Equipment	THPP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	78,000.00	78,000.00	-	
5021299099	Water System's maintenance (Parts)	THPP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	80,000.00	80,000.00	-	
5021305002	Repairs & Maintenance of Laboratory	THPP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	Corporate Budget	250,000.00	250,000.00	-	
5021304001	R&M-Office Bldgs.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	34,896.40	34,896.40	-	
5021302000	REPAIR AND MAINTENANCE - LAND IMPROVEM	PITAHC								81,954.62	81,954.62	-	
5021302000	R&M-Land Improvement	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	81,954.62	81,954.62	-	
5021305001	REPAIRS & MAINTENANCE -MACHINERY	PITAHC								42,074.20	42,074.20	-	
5021305001	Repairs and Maint. - Machineries	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
5021305001	R&M-Machinery	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	32,074.20	32,074.20	-	
5021305003	REPAIRS & MAINTENANCE - ICT EQUIPMENT AND SOFTWARE	PITAHC								130,675.00	130,675.00	-	
5021305003	Repair of IT and Communication Equipment	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	82,500.00	82,500.00	-	as needed
5021305000	Repairs and Maint. - IT Equipment and Software	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
5021305003	R&M-IT Eqpt. & Software	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	23,175.00	23,175.00	-	
5021306000	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT	PITAHC								75,000.00	75,000.00	-	
5021306000	Repair and Maintenance - Transportation Equipment	CVHPP	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	Corporate Budget	75,000.00	75,000.00	-	Include in the APP, Trasferred Service Vehicle from PITAHC CO (Hi-Lux Siz 999)
5021307000	REPAIRS & MAINTENANCE - FURNITURE AND FIXTURES	PITAHC								103,638.50	103,638.50	-	
5021307000	Repair of Furnitures and Fixtures	CO-AD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	as needed
5021307000	Repairs and Maint. - Furniture and Fixtures	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021307000	Repairs and Maint. - Furniture and Fixtures	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	23,638.50	23,638.50	-	
5021305011	REPAIR AND MAINTENANCE - MEDICAL EQUIPM	PITAHC								10,000.00	10,000.00	-	
5021305011	Repairs and Maint. - Medical and Laboratory Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
5021305014	REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT	PITAHC								15,000.00	15,000.00	-	
5021305014	Repairs and Maint. - Technical and Scientific Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00	-	
5021305099	REPAIRS & MAINTENANCE - OTHER MACHINERY AND EQUIPMENT	PITAHC								28,638.50	28,638.50	-	
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021305099	Repairs and Maint. - Other Machineries and Eqpt.	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	23,638.50	23,638.50	-	
5021306000	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT	PITAHC								136,825.20	136,825.20	-	
5021306099	R&M-Transportation Equipment	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	136,825.20	136,825.20	-	
50203220000	REPAIRS & MAINTENANCE -SEMI-EXP - MACHINERY AND EQUIPMENT	PITAHC								5,000.00	5,000.00	-	
50213220000	Repair and Maint. - Semi Exp Machinery & Equipme	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021399099	REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT	PITAHC								6,073.30	6,073.30	-	
5021399099	Repairs and Maint. - Other PPE	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5021305099	R&M-Other PPE	THPP	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	1,073.30	1,073.30	-	
5029903000	REPRESENTATION EXPENSES	PITAHC								99,000.00	99,000.00	-	
5029999000	1.Meals/Foods for the BOT meeting	CO-ODG	NO	Shopping	Jan/Dec 2023	Jan/Dec 2023	Jan/Dec 2023	Jan/Dec 2023	Corporate Budget	44,000.00	44,000.00	-	
5029903000	Representation	DHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00	-	
5029903000	Representation	CVHPP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
5020301002	COMMON USE OFFICE SUPPLIES (Not Available to PS-DBM)	PITAHC								431,274.73	431,274.73	-	
5020301002	Supplies/ Consumables (NON-PS-DBM (not available in PS-DBM)	CVHPP	NO	Shopping	monthly	monthly	monthly	monthly	Corporate Budget	363,110.00	363,110.00	-	CVHPP, various items, refer to THPP PPMP
5020301002	NON-PS-DBM (not available in PS-DBM)	THPP	NO	Shopping	quarterly	quarterly	quarterly	quarterly	Corporate Budget	68,164.73	68,164.73	-	THPP, Various items, refer to THPP PPMP



**PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060404000	CAPITAL OUTLAY - BUILDINGS	PITAHC								3,750,000.00	-	3,750,000.00	
5060404000	Installation of Pharmaceutical Water	THPP	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,300,000.00	-	1,300,000.00	
5060404000	Demolition and Construction of Fence (front part)	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	1,000,000.00	-	1,000,000.00	
5060404000	Construction of Solar Perimeter Light of PITAHC-CVHPP	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	150,000.00	-	150,000.00	Change title from Perimeter Lighting
5060404000	Construction of Gazebo/Greenhouse	CVHPP	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	Corporate Budget	1,000,000.00	-	1,000,000.00	
5060404000	Conversion of MDS Dormitory	CVHPP	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Corporate Budget	300,000.00	-	300,000.00	
5060405000	CAPITAL OUTLAY - MACHINERY AND EQUIPMENT	PITAHC								3,804,600.00	-	3,804,600.00	
5060405000	Development of an Accounting Software	FD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	360,000.00	-	360,000.00	Carry forward
5060405000	Desktop Unit	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	650,000.00	-	650,000.00	
5060405000	Procurement of Access Points	CO-MSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	385,000.00	-	385,000.00	
5060405000	Laptop	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	65,000.00	-	65,000.00	
5060405000	Computer Desktop with Printer	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	100,000.00	-	100,000.00	
5060405000	Water tank (2,000 Ltrs) with installation (labor), maintenance and accessories.	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	90,000.00	-	90,000.00	
5060405000	Desk Top Computer with complete accessories (Supply/QC/BioAssay)	CVHPP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Corporate Budget	150,000.00	-	150,000.00	
5060405000	Laptop	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	140,000.00	-	140,000.00	
5060405000	Supply, Delivery, and Installation, Testing, and Commissioning of Floor-mounted Airconditioning Unit at the 3rd Floor Office Area of PITAHC-CO Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	503,000.00	-	503,000.00	Adjust estimated budget from PhP144,000.00. Budget taken from the MSD Office/ICT Equipment and Tacloban Herbal Processing Plant Laptop
5060405000	Supply, Delivery, and Installation, Testing, and Commissioning of Floor-mounted Airconditioning Unit at the Lobby Area of PITAHC-CO Building	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	249,000.00	-	249,000.00	
5060405000	Aircon Split-type 2.5 HP, Inverter, with installation	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	62,600.00	-	62,600.00	
5060405000	Aircon Split-type 2.0 HP, Inverter, with installation	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	55,000.00	-	55,000.00	
5060405000	Top Loading Autoclave	DHPP	NO	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Corporate Budget	-	-	-	Realign the budget of Capital Outlay for Top Loading Autoclave with estimated budget of PhP150,000.00
5060405000	1. Public Address System	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	65,000.00	-	65,000.00	
5060405000	1.15 Tonner AHU	THPP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	800,000.00	-	800,000.00	
5060405000	Camper shell / canopy for PITAHC Service Vehicle Toyota Hilux	CO-AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	130,000.00	-	130,000.00	
5060406001	CAPITAL OUTLAY - MOTOR VEHICLES	PITAHC								1,250,000.00	-	1,250,000.00	
5060406001	1. Utility Van	THPP	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,250,000.00	-	1,250,000.00	
	<b>TOTAL</b>									<b>102,771,155.01</b>	<b>93,966,555.01</b>	<b>8,804,600.00</b>	

Prepared by:

  
MR. LOUIE C. SIBUG  
BAC Secretariat

Reviewed by:

  
MS. EDWINA DENISE F. RAMOS  
Head, BAC Secretariat

Recommending Approval:

  
ATTY. CARMENCITA CASTRO-SANTOS  
Chairperson

  
ATTY. KEENTH N. ALMENE  
Vice-Chairperson

  
DR. FROILAINE A. DELA CRUZ  
Member

  
ENGR. TOM DENMARK P. TABAFUNDA  
Member

  
MS. MA. OFELIA G. INFANTE  
Member

Approved by:

  
DR. ANNABELLE P. DE GUZMAN, FPAFP, MHA, MA Med (UK), CESE  
Head of the Procuring Entity