QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department	: Department of Health	
Agency	: PITAHC	and the second state of th
Operating Unit		
Organization Code (UACS)		

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

	HACE			Physical Ta	rgets			Physi	cal Accom	nplishmen	ts	V	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.16	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM I. Outcome Indicators 1. Percentage of researches adopted by the industry		(0/1)0%	(0/1)0%	(0/1)0%	(1/1)100%	(1/1) 100%	(0/1))0%						
Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(35/142) 25%	(35/142) 25%	(36/142)25%	(36/142) 25%	(142/142) 100%	(44/142) 30.90%					e	
II. Output indicators								,					
Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences.		0	0	0	(4/5)80%	((4/5)80%	0	ar .					
2. Percentage of research projects completed.		(1/3)33.%	(1/3)33%	(0/3)0%	(1/3)33%	(3/3)100%	(0/1)0%						Approval on the 2nd
Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days.		100%	100%	100%	100%	100%	100% (73/73)				3		quarter

Prepared by:

EVA A. BELTRÂN
Chief, Management Services Division

Date: April 12, 2022

Approved by:

DR. ANNABELLE P. DE GUZMAN, MD, FPAFF, MHA, MAMED (UK), CESE

Director General Date: April 12, 2022

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department	: Department of Health	
Agency	: PITAHC	
Operating Unit	:	
Organization Code (UACS)	:	
	2	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

	114.00			Physical Ta	rgets			Physic	cal Accom	nplishmen	ts	Variance so of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.16	Remarks
1 4	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM													
I. Outcome Indicators 1. Percentage of researches adopted by the industry		(0/1)0%	(0/1)0%	(0/1)0%	(1/1)100%	(1/1) 100%	(0/1))0%	(0/1)0%					
Percentage of Certified T&CM practitioners and accredited facilities available to the public.		(35/142) 25 %	(35/142) 25%	(36/142)25%	(36/142) 25%	(142/142) 100%	(44/142) 30.90%			=			
II. Output indicators													
Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences.		0	0	0	(4/5)80%	((4/5)80%	0	0					
2. Percentage of research projects completed.		(1/3)33.%	(1/3)33%	(0/3)0%	(1/3)33%	(3/3)100%	(0/1)0%	(2/1) 66%					Approved on the 2nd
Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days.		100%	100%	100%	100%	100%	1	100% (96/96)					quarter

Prepared by:

EVA A. BELTRAN, MBA
Chief, Management Services Division

Date: July 13, 2022

Approved by:

DR. ANNABELLE P. DE GUZMAN, MD, FPAFP, MAA, MAMed (UK), CESE

Director General

Date: July 13, 2022

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

: Department of Health Department Agency : PITAHC Operating Unit Organization Code (UACS)

2022	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			į.	Physical Targ	ets	7		Physi	ical Accomplis	hments			Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.22	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM I. Outcome Indicators 1. Percentage of researches adopted by the industry. 2. Percetage of Certified T&CM practitioners and accredited facilities available to the public. II. Output Indicators 1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		(0/1) 0% (35/142) 25%	(0/1) 0% (35/142) 25%	(0/1) 0% (36/142) 25%	(1/1) 100% (36/142) 25% (4/5) 80%	1/1 (100%) (142/142) 100% (4/5) 80%	(0/1) 0% (44/142) 30.9%	(0/1) 0% (48/142) 33.80	(0/1) 0% (44/142) 30.9% (6/5) 120%	n/a n/a n/a	0 (136/142) 95.77% (6/5) 120%		
2. Percentage of research projects completed.		(1/3) 33%	(1/3) 33%	(0/3) 33%	(1/3) 33%	(3/3) 100%	0	(2/1) 66%		n/a	(2/3) 67%		
Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days.		100%	100%	100%	100%	100%	(73/73) 100%	(96/96) 100%	(114/114) 100%	n/a	(283/283) 100%		

Prepared by:

OIC, Management Services Division Date: 10:13.22

Approved by:

DR. ANNABELLE P. DE GUZMAN, MD, FPAFP, MHA, MAMed (UK), CESE

Director General Date: 10.13.22

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

DEPARTMENT OF BUDGET AND MANAGEMENT AS, CENTRAL RECORDS DIV

2022	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				Physical Targ	ets		Ta .	Physi					
Particulars	1 1 2nd 1	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.22	Remarks		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT PROGRAM I. Outcome Indicators 1. Percentage of researches adopted by the industry.		(0/1) 0%	(0/1) 0%	(0/1) 0%	(1/1) 100%	8	(0/1) 0%	(0/1) 0%	(0/1) 0%	(1/1) 100%	(1/1) 100%		
Percentage of Certified T&CM practitioners and accredited facilities available to the public.	2	25%	(35/142) 25%	(36/142) 25%	(36/142) 25%	(142/142) 100%	(44/142) 30.98%	(48/142) 33.80	(44/142) 30.98%	(36/142) 24.35%	(172/142) 121.13.%		
II. Output Indicators 1. Percentage of research projects completed within the last three years with results published in recognized journals or presented in local and international conferences.		С	0	0	(4/5) 80%	(4/5) 80%	0	С	(6/5) 120%	(6/5)120%	(6/5) 120%		
2. Percentage of research projects completed.		(1/3) 33%	(1/3) 33%	(0/3) 33%	(1/3) 33%	(3/3) 100%	0	(2/3) 66%	(2/3) 67%	(3/3) 100%	(3/3) 100%		
 Percentage of applications for certification of practitioners and accreditation of clinics and TAHC Organizations acted upon within 15 days. 		100%	100%	100%	100%	100%	(73/73) 100%	(96/96) 100%	84/84) 100%	(86/86) 100%	(339/339) 100%		

Prepared by:

Department

Organization Code (UACS)

Agency Operating Unit

MA. OFELIA C. INFANTE

OIC, Management Services Division Date: 1.12.23

: Department of Health

: PITAHC

Approved by:

ANNABELLE PABIONA-DE GUZMAN, MD, FPAPP, MHA, MAMED (UK), CESE

Director General

Date: 1.12.23