


PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Project)
					Advertising/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
5040201000	PRODUCTION MATERIALS	PTAHC										6,065,330.98	6,065,330.98		
	SUPPLY AND DELIVERY OF VARIOUS PRODUCTION REQUIREMENTS FOR LAGUNDI AND SAMBONG TABLET	PTAHC										1,510,158.60	1,510,158.60		
	Medicine Boxes (lagundi)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		180,600.00	180,600.00		
	Medicine Boxes (sambong)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		120,600.00	120,600.00		
	Corrugated Bx (lagundi)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		28,980.60	28,980.60		
	Corrugated Bx (sambong)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		20,270.40	20,270.40		
	Destructive Sticker	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		400,800.00	400,800.00		
	Strip Foil (Plain) (kgs)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		363,013.20	363,013.20		
	Strip Foil (lagundi) (kgs)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		227,671.20	227,671.20		
	Strip Foil (sambong) (kgs)	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		168,343.20	168,343.20		
	SUPPLY AND DELIVERY OF LAGUNDI SYRUP	PTAHC										2,273,742.38	2,273,742.38		
	Lagundi Syrup, 120ml	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		1,749,930.00	1,749,930.00		
	Lagundi Syrup, 60ml	THPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		523,812.38	523,812.38		
	SUPPLY AND DELIVERY OF VARIOUS SOAP PRODUCTION REQUIREMENTS	PTAHC										2,281,430.00	2,281,430.00		
	Coconut Oil, Fortified with Vitamin A, pure expelled oil with more or less 6.66% vitamin A, 17 kgs gross weight per can	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		1,548,000.00	1,548,000.00		
	Causitic Soda flakes, minimum of 98% Sodium Hydroxide, 25kg per bag	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		156,000.00	156,000.00		
	Peppermint Scent, 1 liter/bot	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		70,000.00	70,000.00		
	Lavender scent, 1 liter/bot	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		108,500.00	108,500.00		
	Corrugated box for 100 pcs 130g herbal soap	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		56,000.00	56,000.00		
	Individual Soap Box for 130g - Akapulko	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		84,000.00	84,000.00		
	Individual Soap Box for 130g - Bayabas	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		84,000.00	84,000.00		
	Individual Soap Box for 130g - Calamansi	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		28,665.00	28,665.00		
	Individual Soap Box for 130g - Carrot	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		29,400.00	29,400.00		
	Individual Soap Box for 130g - Cucumber	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		29,400.00	29,400.00		
	Individual Soap Box for 130g - Kamias	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		28,665.00	28,665.00		
	Individual Soap Box for 130g - Papaya	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		29,400.00	29,400.00		
	Individual Soap Box for 130g - Labanos	CVHPP	YES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	Corporate Budget		29,400.00	29,400.00		
50212030 00	SECURITY SERVICES	PTAHC										1,544,115.60	1,544,115.60		
	Security Services	THPP	YES	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget		716,115.60	716,115.60		
	Security Services	DHPP	YES	NP-63.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget		828,000.00	828,000.00		
50213040 01	REPAIRS & MAINTENANCE - OFFICE BUILDINGS, OTHER STRUCTURES	PTAHC										780,000.00	780,000.00		
	General Pest Control Services with Termitite Spot Treatment for PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget		300,000.00	300,000.00		
	Comprehensive Preventive Maintenance and Repair of the Fire Detection and Alarm System and Sprinkler System of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget		480,000.00	480,000.00		
5021305099	REPAIRS & MAINTENANCE - OTHER MACHINERIES AND EQUIPMENT	PTAHC										172,000.00	172,000.00		
	Comprehensive Preventive Maintenance and Repair of the Generator Set of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Corporate Budget		100,000.00	100,000.00		

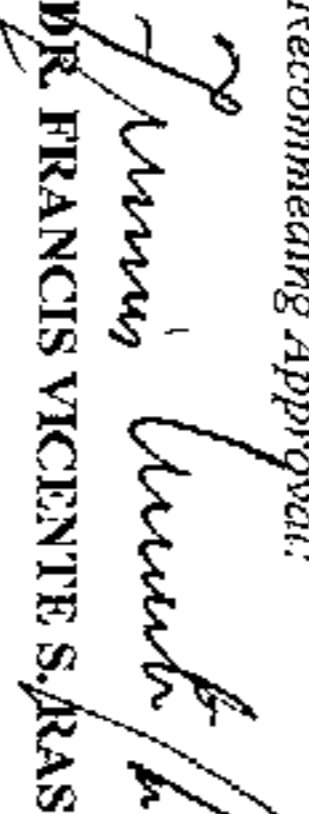
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50213060 01	Comprehensive Preventive Maintenance and Repair of the Water Tank System of PITAHC for CY 2023	CO-AD PITAHC	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	72,000.00	72,000.00		
	REPAIRS & MAINTENANCE MOTOR VEHICLE									42,000.00	42,000.00		
	Preventive Maintenance and Repair of PITAHC Service Vehicles	CO-AD	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	42,000.00	42,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	PITAHC								95,000.00	95,000.00		
50239990 99	Refilling of Fire Extinguishers of PITAHC	CO-AD	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	35,000.00	35,000.00		
	Service Powder for the Laundry Requirements of PITAHC for CY 2023	CO-AD	YES	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Jan-23	Jan-23	Corporate Budget	60,000.00	60,000.00		
TOTAL										8,698,446.58	8,698,446.58		

Prepared by:



RODELLIO D. MENDEZ JR.
 Head, BAC Secretariat

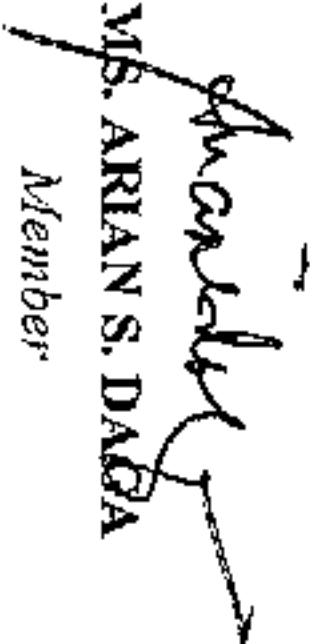
Recommending Approval:


DR. FRANCIS VICENTE S. RAS
 BAC Chairperson


ATTY. CARMENCITA D. CASTRO-SANTOS
 Vice-Chairperson

Approved by:


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 Director General
 HEAD OF PROCURING ENTITY


MS. ARIAN S. DAGA
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MIR. JEROME M. TUMAMBING
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