


PITAHC Indicative Annual Procurement Plan for FY 2021


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-022 & 2020-023	Various Requirements for Soap Production	CVHPP	Competitive Bidding	December 1, 2020	December 21, 2020	December 22, 2020	December 5, 2020	Corporate Budget	1,382,520.00	1,382,520.00		This includes Raw Materials and Packaging needed for Soap Production
2020-024	Various Soup Production Equipment	CVHPP	NP-53.9 - Small Value Procurement	November 30, 2020	December 3, 2020	December 4, 2020	December 5, 2020	Corporate Budget	195,000.00	195,000.00		
2020-022 & 2020-023	Various Requirements for Soap Production of DHPP	DHPP	Competitive Bidding	December 1, 2020	December 21, 2020	December 22, 2020	December 5, 2020	Corporate Budget	1,642,500.00	1,642,500.00		This includes Raw Materials needed for Soap Production
2020-005	Consultancy and training services for ISO recertification	MSD	NP-53.9 - Small Value Procurement	November 30, 2020	December 3, 2020	December 4, 2020	December 5, 2020	Corporate Budget	150,000.00	150,000.00		
2020-006	Publication of Guidelines for National Certification of Anthroposophic Medical Practitioners and Accreditation of Anthroposophic Medicine Training Center and Clinic	S&D	NP-53.5 Agency-to-Agency	N/A	N/A	December 4, 2020	December 5, 2020	GoP	21,120.00	21,120.00		To be awarded to National Printing Office for the Publication in the Official Gazette, if not economical, resort to SVP.
2020-010	Internet connection for PITAHC R&D Research Management Information System	R&D	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	250,000.00	250,000.00		
2020-015	Repair/Maintenance of Service Vehicle - Parts	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	15,000.00	15,000.00		
2020-015	Repair/Maintenance of Service Vehicle - Labor	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	15,000.00	15,000.00		
2020-015	Repair/Maintenance of Airconditioning - Labor/General Cleaning	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	75,000.00	75,000.00		
2020-015	Refilling of Fire Extinguishers	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	20,000.00	20,000.00		
2020-015	Service Provider for Laundry Requirements	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	66,000.00	66,000.00		
2020-015	Pest Control Services	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	114,000.00	114,000.00		
2020-019	Grease Traps for pantries	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	12,000.00	12,000.00		
2020-019	Biometric Automated Door Lock System for stock room and IT room	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	60,000.00	60,000.00		
2020-019	Various Electrical and Construction Supplies	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	20,000.00	20,000.00		
2020-019	Various Medical and Disinfectant Supplies	CO-AD	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	30,000.00	30,000.00		
2020-023	Crates	DHPP	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	15,000.00	15,000.00		
2020-023	Pales/basin (Plastic)	DHPP	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	15,000.00	15,000.00		
2020-023	metal frames for soap	DHPP	NP-53.9 - Small Value Procurement	08-Dec-20	11-Dec-20	12-Dec-20	15-Dec-20	Corporate Budget	50,000.00	50,000.00		

Prepared by:

ANDY G. MATULA
 Head, BAC Secretariat

Reviewed by:

DR. FRANCIS VICENTE S. RAS
 BAC Chairperson



ATTY. CARMELITA SANTOS-CASTRO
 Vice Chairperson


MS. MARIA JUDY L. BARTOLOME
 Member


MR. LEVI P. POSADAS
 Member


MR. ALLAN J. TOPE
 Member

GRAND TOTAL 4,148,140.00 4,148,140.00

Approved by:

ANNABELLE FABIANA DE GUZMAN, MD, FPAFP, MHA, MAMED (UK), CESE
 Director General

