

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2020

Department of Health													
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)													
PART B. FINANCIAL PERFORMANCE (In Thousand Pesos)													
Program/Sub-Program/Performance Indicator Description	Organizational Outcomes (OO/s) to which the Program contributes	Baseline Information			2018 Actual			2019 Estimates			2020 Proposal		
		Unit	Year	Value	NG support	Corp. Funds	TOTAL	NG support	Corp. Funds	TOTAL	NG support	Corp. Funds	TOTAL
TRADITIONAL AND COMPLEMENTARY MEDICINE	OPERATIONS				90,427	0	90,427	105,215	7,305	112,520	85,003	4,029	89,032
DEVELOPMENT AND PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of researches adopted by the industry				1									
2. Percentage of certified T&CM practitioners and accredited facilities available to the public				142									
Output Indicators													
1. Percentage of research projects completed within the last three (3) years with results published in recognized journals or presented in local and international conferences				56%									
2. Percentage of research projects completed				100%									
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days				100%									
1. Budget Utilization Rate	GENERAL				33,888	18,645	52,533	28,507	40,570	69,077	22,614	27,666	50,280
a. Obligations BUR	ADMINISTRATION												
b. Disbursement BUR	AND SUPPORT SERVICES												
2. Sustained Compliance with Audit Findings													
3. Compliance with Quarterly Submission of Financial Reports													
a. Quarterly BFARs													
b. COA Financial Reports													
4. Compliance with Procurement Requirements													
a. APP Non-CSE													
b. Indicative APP Non-CSE													
c. APP-CSE													
d. Results of APCPI System													
1. ISO 9001:2015 QMS Certification	SUPPORT TO OPERATIONS				2,118	7,915	10,033	8,897	0	8,897	30,536	17,433	47,969
2. Yearly Surveillance Audit Sustained													
TOTAL					126,433	26,560	152,993	142,619	47,875	190,494	138,153	49,128	187,281

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Date

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