

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 142,619,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 100,229,000		P	100,229,000
Operations		42,390,000		42,390,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		42,390,000		42,390,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 142,619,000</b>		<b>P</b>	<b>142,619,000</b>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 100,229,000		P	100,229,000

## GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, General Administration and Support	100,229,000	100,229,000
Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	42,390,000	42,390,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	42,390,000	42,390,000
Research and development of T&CM products, services and technologies	34,465,000	34,465,000
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	42,390,000	42,390,000
TOTAL NEW APPROPRIATIONS	P 142,619,000	P 142,619,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		142,619
Total Maintenance and Other Operating Expenses		142,619
Total Current Operating Expenditures		142,619
TOTAL NEW APPROPRIATIONS		142,619
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**C.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Nutrition and health for all improved

**ORGANIZATIONAL OUTCOME**

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Access to quality and cost effective Traditional and Complementary  
Medicine (T&CM) products and services improved

**TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION  
PROGRAM**

**Outcome Indicators**

1. Percentage of researches adopted by the industry
2. Percentage of certified T&CM practitioners and accredited facilities available to the public

1  
142

100%  
85%

**Output Indicators**

1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences
2. Percentage of research projects completed
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days

56%  
  
100%  
100%

80%  
  
100%  
100%