

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2019

DBM Form No. 700

Department of Health

PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)

II. CORPORATE PERFORMANCE MEASURES

PART A. PHYSICAL PERFORMANCE

Program/Sub-Program/Performance Indicator Description	Organizational Outcome(s)(OO/s) to which the Program contributes	Baseline Information			2018			2019			
		Unit	Year	Value	Targets			Targets			
					NG Support	Corp. Funds	TOTAL	NG Support	Corp. Funds	TOTAL	
Traditional and Complementary Medicine Development and Promotion Program	Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved										
Outcome Indicators											
1. Percentage of researches adopted by the industry				1	100%	0%	100%	100%	0%	100%	
2. Percentage of certified T&CM practitioners and accredited facilities available to the public				142	80%	0%	80%	85%	0%	85%	
Output Indicators											
1. Percentage of research projects completed within the last three (3) years with results published in recognized journals or presented in local and international conferences				56%	80%	0%	80%	80%	0%	80%	
2. Percentage of research projects completed				100%	100%	0%	100%	100%	0%	100%	
3. Percentage of applications for certification of practitioners and accreditation of clinics and TAHC organizations acted upon within 15 days				100%	100%	0%	100%	100%	0%	100%	
General Administration and Support											
1. Budget Utilization Rate											
a. Obligations BUR					100%	0%	100%	100%	0%	100%	
b. Disbursement BUR					90%	0%	90%	100%	0%	100%	
2. Submission of PFM to COA and DBM											
a. BFAR					100%	0%	100%	100%	0%	100%	
b. Report of Ageing Cash Advance					100%	0%	100%	100%	0%	100%	
c. COA Financial Reports					100%	0%	100%	100%	0%	100%	
d. Full compliance with at least 30% of the prior year's COA audit recommendations					30%	0%	30%	30%	0%	30%	
3. APCPI					100%	0%	100%	100%	0%	100%	
4. Submission of APP					100%	0%	100%	100%	0%	100%	
Support to Operations											
1. Initial certification for at least one (1) core process ISO 9001:2015 QMS Certification					0	1	1	0	1	1	