

## D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

for subsidy requirements in accordance with the program(s), as indicated hereunder.....P 126,433,000  
 =====P

New Appropriations, by Program  
 =====

| PROGRAMS                                                                 | Current Operating Expenditures |                                          |                 |               |
|--------------------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|---------------|
|                                                                          | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total         |
| General Administration and Support                                       | P 69,500,000                   |                                          |                 | P 69,500,000  |
| Operations                                                               |                                | 56,925,000                               |                 | 56,925,000    |
| TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM |                                | 56,925,000                               |                 | 56,925,000    |
| TOTAL NEW APPROPRIATIONS                                                 | P 126,433,000                  |                                          |                 | P 126,433,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITRAC.

New Appropriations, by Programs/Activities/Projects  
 =====

| PROGRAMS                                                                                                          | Current Operating Expenditures |                                          |                 |              |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|--------------|
|                                                                                                                   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total        |
| General Administration and Support                                                                                | P 69,500,000                   |                                          |                 | P 69,500,000 |
| General Management and Supervision                                                                                |                                | 69,500,000                               |                 | 69,500,000   |
| Sub-total, General Administration and Support                                                                     |                                |                                          |                 |              |
| Operations                                                                                                        |                                | 56,925,000                               |                 | 56,925,000   |
| Access to quality and cost effective Traditional and Complementary Medicines (TCh) products and services improved |                                |                                          |                 |              |
| TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM                                          |                                | 56,925,000                               |                 | 56,925,000   |
| Research and development of TCh products, services and technologies                                               |                                | 49,000,000                               |                 | 49,000,000   |

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATION

|                                                             |                      |                      |
|-------------------------------------------------------------|----------------------|----------------------|
| Social advocacy and training on TCM modalities              | 6,325,000            | 6,325,000            |
| Regulation of traditional and alternative medicine practice | 1,600,000            | 1,600,000            |
| Sub-total, Operations                                       | 56,925,000           | 56,925,000           |
| <b>TOTAL NEW APPROPRIATIONS</b>                             | <b>P 126,433,000</b> | <b>P 126,433,000</b> |
| -----                                                       |                      |                      |
| <b>New Appropriations, by Object of Expenditures</b>        |                      |                      |
| -----                                                       |                      |                      |
| (In Thousand Pesos)                                         |                      |                      |
| <b>Current Operating Expenditures</b>                       |                      |                      |
| Maintenance and Other Operating Expenses                    |                      |                      |
| Financial Assistance/Subsidy                                |                      | 126,433              |
| Total Maintenance and Other Operating Expenses              |                      | 126,433              |
| Total Current Operating Expenditures                        |                      | 126,433              |
| <b>TOTAL NEW APPROPRIATIONS</b>                             |                      | <b>126,433</b>       |
|                                                             |                      | -----                |

## D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Nutrition and health for all improved

## ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

## PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)                                                                                                           | BASELINE | 2018 TARGETS |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved                                                      |          |              |
| <b>TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM</b>                                                                                        |          |              |
| Outcome Indicators                                                                                                                                                     |          |              |
| 1. Percentage of researches adopted by the industry                                                                                                                    | 1        | 100%         |
| 2. Percentage of certified T&CM practitioners and accredited facilities available to the public                                                                        | 142      | 80%          |
| Output Indicators                                                                                                                                                      |          |              |
| 1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences | 56%      | 80%          |
| 2. Percentage of research projects completed                                                                                                                           | 100%     | 100%         |
| 3. Percentage of applications for certification of practitioners and accreditation of clinics and T&MC organizations acted upon within 15 days                         | 100%     | 100%         |