

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2017

DBM Form No. 700

Department of Health															
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHG)															
II. CORPORATE PERFORMANCE MEASURES															
PART A. PHYSICAL PERFORMANCE															
Major Final Outputs	Performance Indicators	P/A/P Code Component Activity	KRA	2015						2016			2017		
				Targets			Actual			Targets			Targets		
				NG Support	Corp. Funds	TOTAL	NG Support	Corp. Funds	TOTAL	NG Support	Corp. Funds	TOTAL	NG Support	Corp. Funds	TOTAL
A. OPERATIONS															
MFO 1 Research and Development Services	1. No. of research projects completed/ developed			10	0	10	9	0	9	12	0	12	14	0	14
	2. % of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and int'l. conferences			50%	0%	50%	67%	0%	67%	50%	0%	50%	50%	0%	50%
	3. % of research projects completed within the original proposed timeframe			80%	0%	80%	100%	0%	100%	80%	0%	80%	80%	0%	80%
MFO 2 Technical Advisory and Advocacy Services	1. No. of TAHC advocacies/trainings undertaken			114	0	114	145	0	145	140	0	140	145	0	145
	2. % of training participants who rated the training as satisfactory or better			80%	0%	80%	100%	0%	100%	80%	0%	80%	80%	0%	80%
	3. % of request for training acted upon within 7 days			80%	0%	80%	100%	0%	100%	80%	0%	80%	80%	0%	80%
MFO 3 Regulation of Traditional and Alternative Medicine Practice	1. No. of applications for certification and accreditation acted upon			127	0	127	170	0	170	146	0	146	168	0	168
	2. % of applicants who rated the services as satisfactory or better			90%	0%	90%	100%	0%	100%	90%	0%	90%	90%	0%	90%
	3. % of applications acted upon within 15 days			100%	0%	100%	100%	0%	100%	100%	0%	100%	100%	0%	100%
B. GENERAL ADMINISTRATION AND SUPPORT															
	1. Budget Utilization Rate														
	a. Obligations BUR			0%	90%	90%	0%	73%	73%	0%	90%	90%	90%	0%	90%
	b. Disbursement BUR			0%	90%	90%	0%	80%	80%	0%	90%	90%	90%	0%	90%
	2. Submission of PFM to COA and DBM														
	a. BFAR														
	b. Report of Ageing Cash Advance			0%	100%	100%	0%	100%	100%	0%	100%	100%	100%	0%	100%
	c. COA Financial Reports			0%	100%	100%	0%	100%	100%	0%	100%	100%	100%	0%	100%
	3. APCPI														
	4. Submission of APP														
C. SUPPORT TO OPERATIONS															
	1. No. of management & employees oriented/ trained on ISO 9001:2008 QMS/GQMS or Operations Manual developed & submitted			0	75	75	0	75	75	0	12	12	16	0	16
	2. % of Purchase Orders served within the required delivery period			0%	100%	100%	0%	100%	100%	0%	90%	90%	0%	0%	0%