

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
<p>Philippine Institute of Traditional and Alternative Health Care is mandated to the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integrate into the national health care delivery system.</p>	MAJOR FINAL OUTPUTS							
	Research and Development Services	Php44.000	Number of research projects completed/developed	15 research projects	14 research projects	14 research projects	100%	
			Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences	56% 5 out of 9 research projects	50%	67% 4 out of 6 research projects	133%	
			Percentage of research projects completed within the original proposed timeframe	100% 6 research projects	80%	100% 4 research projects	125%	
	Technical Advisory and Advocacy Services	Php5.000	Number of traditional and alternative health care advocacies/training undertaken	143 advocacies/trainings	145 advocacies/trainings	145 advocacies/trainings	100%	
			Percentage of request for training acted upon within 7 days	99% 171 out of 172 request acted upon	80%	100% 151 request acted upon	125%	
			Percentage of training participants who rated the training as good or better	100% 45 participants	80%	100% 43 participants	125%	
	Regulation of Traditional and Alternative Medicine Practice	Php1.000	Number of applicants for certification and accreditation acted upon	208 applicants	168 applicants	169 applicants	101%	
			Percentage of applicants who rated the services as satisfactory or better	100% 84 applicants	90%	100% 84 applicants	111%	
			Percentage of applications acted upon within 15 days	100% 208 applicants	100%	100% 169 applicants	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
			Percentage of purchase orders served within the required delivery period	100% 336 POs served	100%		0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php66.932	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	90% Php128,846,000 Php143,007,000	100%	96% Php115,521,401 Php120,534,000	96%	
			Disbursements BUR Ratio of total disbursement to total obligations.	90% Php115,548,000 Php128,706,000	100%	95% Php110,236,292 Php115,521,401	95%	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	0%	0%		
		Submission of APP non-CSE	100%	100%	100%	100%		
		Submission of APCPT	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE					
	2012	2013	2014	2015	2016	2017
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant	Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by PITAHC	Individual SALN submission validated by PITAHC	Individual SALN submission validated by PITAHC

*Part of GASS Indicators Since 2014