QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2017

Department	: Department of Health	
Agency	: PITAHC	
Operating Unit	:	
Organization Code (UACS)	:	

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

		Physical Targets						Phys					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	. 11	12=(8+9+10+11)	13	14
Part A Operations MFO 1 - RESEARCH AND DEVELOPMENT SERVICES Performance Indicators				æ	<i>U</i> ==								
 No. of research projects completed/developed % of research projects completed within the last years adopted by industry or with results published in a recognized journal or presented 		4 1	4 0	2	4 2	14 56%	0 17% (1/6)	0	5 0	9 50% (3/6)	14 67%	0 11%	
in local and international conferences 3. % of research projects completed within the original proposed timeframe MFO 2 - TECHNICAL ADVISORY AND ADVOCACY SERVICES		0	0	1	3	100%	0	0	25% (1/4)	75% (3/4)	100%	0%	
Performance Indicator 1. No. of TAHC Advocacies/trainings undertaken 2. % of training participants who rated the services		36 80%	42 80%	36 80%	31 80%	145 100%	15 100%(49/49)	13 100%(58/58)	61 100%(16/16)	56 100% (28/28)	145 100%	0 0%	
as satisfactory or better 3. % of request for training acted upon w/in 7 days MFO 3 - REGULATION OF TRADITIONAL AND ALTER- NATIVE MEDICINE PRACTICE		80%	80%	80%	80%	100%	100%(12/12)	100%(8/8)	100%(20/20)	100% (3/3)	100%	0%	
Performance Indicator 1. No. of applications for certification and accreditation acted upon		42	42	42	42	168	17	47	40	65	169	1	
% of applicants who rated the services as as satisfactory or better		90%	90%	90%	90%	100%	100%(35/35)	100%(20/20)		100% (11/11)	100%		
3. % of applications acted upon within 15 days		42	42	42	42	100%	40%(17/42)	112%(47/42)	95%(40/42)	153%(65/42)	100%	0%	
I. Projects Target 1 Target 2					a								
continue down to the last target continue down to the last project	8							;					
II. Automatic Appropriations Special Account in the General Fund (Please specify)								9					
MFO 1 - [Description] Performance Indicator (Set 1)					ε:								
continue down to the last SAGF/MFO	1												

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2017

Department	: Department of Health	
Agency	PITAHC	
Operating Unit	:	
Organization Code (UACS)	:	

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				Physical Targ	jets		Physical Accomplishments					-	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 .													

Prepared by:

Planning Officer V Date: 01.31.18

In coordination with:

Approved by:

Budget Officer III Date: 01.31.18

ANNABELLE PABIONA-DE GUZMAN, FPAFP, MHA, MA Med(UK), CESE **Director General**

Date: 01.31.18

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2017

Department	: Department of Health	
Agency	: PITAHC	
Operating Unit	:	
Organization Code (UACS)	•	

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

				Physical Targ	jets			Physi	cal Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 1 - RESEARCH AND DEVELOPMENT SERVICES Performance Indicators 1. No. of research projects completed/developed 2. % of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences 3. % of research projects completed within the original proposed timeframe MFO 2 - TECHNICAL ADVISORY AND ADVOCACY SERVICES Performance Indicator 1. No. of TAHC Advocacies/trainings undertaken 2. % of training participants who rated the services as satisfactory or better 3. % of request for training acted upon w/in 7 days MFO 3 - REGULATION OF TRADITIONAL AND ALTER- NATIVE MEDICINE PRACTICE Performance Indicator 1. No. of applications for certification and accreditation acted upon 2. % of applicants who rated the services as as satisfactory or better		4 1 0 36 80% 80% 42 90%	42 80% 80% 42 90%	2 0 1 36 80% 80% 42 90%	4 2 3 31 80% 80% 42 90%	14 50% 80% 145 80% 80% 168	0 17% (1/6) 0 15 100%(49/49) 100%(12/12) 17 100%(35/35)	100%(8/8) 47 100%(20/20)	5 0 25% (1/4) 61 100%(16/16) 100%(20/20) 40 100%(18/18)		5 17% 25% 89 100% 100%	(9) -33% -55% (56) 20% 20% (64)	
3. % of applications acted upon within 15 days		42	42	42	42	100%	40%(17/42)	112%(47/42)	95%(40/42)		62%	-38%	
II. Projects Target 1 Target 2 continue down to the last target continue down to the last project III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1) continue down to the last SAGF/MFO													

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2017

Department	: Department of Health	Х	Current Year Appropriations
Agency	: PITAHC		Supplemental Appropriations
Operating Unit	:		Continuing Appropriations
Organization Code (UACS)			Off-Budget Account

	ei S			Physical Targ	jets		Physical Accomplishments						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2													

Prepared by:

Planning Officer V Date: 10.27.17

In coordination with:

Approved by:

Budget Officer III Date: 10.27.17

ANNABELLE PABIONA-DE GUZMAN, FPAFP, MAA MA Med(UK), CESE

Director General

Date: 10.27.17

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2017

Department	: Department of Health						
Agency	: PITAHC						
Operating Unit	:						
Organization Code (UACS)							

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

			j	Physical Targ	ets			Physi					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 1 - RESEARCH AND DEVELOPMENT SERVICES Performance Indicators 1. No. of research projects completed/developed 2. % of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences 3. % of research projects completed within the original proposed timeframe MFO 2 - TECHNICAL ADVISORY AND ADVOCACY SERVICES Performance Indicator 1. No. of TAHC Advocacies/trainings undertaken 2. % of training participants who rated the services as satisfactory or better 3. % of request for training acted upon w/in 7 days MFO 3 - REGULATION OF TRADITIONAL AND ALTER- NATIVE MEDICINE PRACTICE Performance Indicator 1. No. of applications for certification and accreditation acted upon 2. % of applicants who rated the services as as satisfactory or better 3. % of applications acted upon within 15 days II. Projects Target 1	2	3 4 1 0 36 80% 80% 42 90% 42	4 0 0 42 80% 80% 42 90% 42	5 2 0 1 36 80% 80% 42 90% 42	4 2 3 31 80% 80%	14 50% 80% 145 80% 80%	0 17% (1/6) 0 15 100%(49/49) 100%(12/12) 17 100%(35/35)	0 0 13 100%(58/58) 100%(8/8)	10	11	12=(8+9+10+11) 0 17% 25% 28 100% 100% 64 100% 62%	(14) -33% -55% (117) 20% 20% (104) 10%	14
Target 2 continue down to the last target continue down to the last project III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1) continue down to the last SAGF/MFO	zi.												

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2017

Department	: Department of Health	Х	Current Year Appropriations
Agency	PITAHC		Supplemental Appropriations
Operating Unit			Continuing Appropriations
Organization Code (UACS)	:		Off-Budget Account

	ı												
8				Physical Targ	jets		Physical Accomplishments						·
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.17	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2													

Prepared by:

EVA A. BELTRAN
Planning Officer V
Date: 07.28.17

In coordination with:

Approved by:

Ma. Judy L. Bartolome Budget Officer III Date: 07.28.17

ANNABELLE PABIONA-DE GUZMAN, FPAFP, MHA, MA Med(UK), CESE

Director General Date : 07.28.17

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2017

Department	Department of Health	Х	Current Year Appropriation:
Agency	PITAHC		Supplemental Appropriation
Operating Unit			Continuing Appropriations
Organization Code (UACS)			Off-Budget Account

				Physical Targets			и	Physi					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.16	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A													
Operations					/								
MFO 1 - RESEARCH AND DEVELOPMENT SERVICES													
Performance Indicators		ا تا		2	4	14	0				0	(14)	
No. of research projects completed/developed		4	4	0	2	50%	17% (1/6)	-			17%		
% of research projects completed within the last 3 years adopted by industry or with results		1	U	ľ		30 /8	1770 (170)			ľ	1~		
published in a recognized journal or presented											1		
in local and international conferences												1	
3. % of research projects completed within the		0	0	1	3	80%	0				25%	-55%	
original proposed timeframe	1						}					1	
MFO 2 - TECHNICAL ADVISORY AND ADVOCACY												1 1	
SERVICES							1					1	
Performance Indicator	1						45				15	(130)	
No. of TAHC Advocacies/trainings undertaken	1	36	42	36 80%	31	145 80%	15 100%(49/49)				100%		
2. % of training participants who rated the services	1	80%	80%	80%	80%	80%	100%(49/49)			1	100%	20%	
as satisfactory or better 3. % of request for training acted upon w/in 7 days	1	80%	80%	80%	80%	80%	100%(12/12)				100%	20%	
MFO 3 - REGULATION OF TRADITIONAL AND ALTER-	1	00%	0070	00%	00%	0070	10070(12712)			1			
NATIVE MEDICINE PRACTICE)						1	
Performance Indicator	1	1								1		1	
No. of applications for certification and accre-		42	42	42	42	168	17				17	(151)	
ditation acted upon		1								-	W. C.		
2. % of applicants who rated the services as		90%	90%	90%	90%	90%	100%(35/35)				100%	10%	
as satisfactory or better		1	444732	and the same of th							2001	2004	
% of applications acted upon within 15 days		42	42	42	42	100%	40%(17/42)				62%	-38%	
	1	1											
Projects												1	
Target 1							1	1					
Target 2						1				l			
andings days to the last torset													
continue down to the last target		1		7		1					Į.		
continue down to the last project	1												
I. Automatic Appropriations										1		1	
Special Account in the General Fund (Please specify)													
	1							1		1	1		
MFO 1 - [Description]	1					1	1	1		1			
Performance Indicator (Set 1)										1			
continue down to the last SAGF/MFO				1						1			
continue down to the last SAGF/MFO				1				1		1			

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2017

Department	: Department of Health	Х	Current Year Appropriations
Agency	: PITAHC		Supplemental Appropriations
Operating Unit	:		Continuing Appropriations
Organization Code (UACS)			Off-Budget Account

Particulars	=	Physical Targets Physical Accomplishments											-
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12.31.16	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B			The second se					1					
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program MPP													
Target 1 Target 2													
Other Major Programs and Projects PAP													
Target 1 Target 2													
continue down to the last PAPcontinue down to the last Program Budgetingcontinue down to the last KRA			la.										

Prepared by:

Planning Officer V Date: 04.28.17

In coordination with:

Budget Officer III Date: 04.28.17

Approved by:

FRANCIS VICENTE S . RAS, MD
Officer-in-Charge - Director General
Date : 04.28.17