

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department	:	Department of Health
Agency	:	PITAHC
Operating Unit	:	
Organization Code (UACS)	:	

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

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X	Current Year Appropriations
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	Off-Budget Account

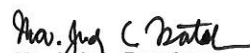
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.17	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													


Prepared by:

In coordination with:

Approved by:


EVA A. BELTRAN
Planning Officer V
Date: 01.31.18


Ma. Judy L. Bartolome
Budget Officer III
Date : 01.31.18


ANNABELLE PABIONA-DE GUZMAN, FPAFP, MHA, MA Med(UK), CESE
Director General
Date : 01.31.18

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2017

Department : Department of Health
Agency : PITAHC
Operating Unit :
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

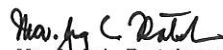
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.17	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
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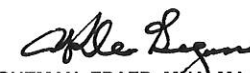
Prepared by:

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Approved by:


EVA A. BELTRAN
Planning Officer V
Date: 10.27.17


Ma. Judy L. Bartolome
Budget Officer III
Date: 10.27.17


ANNABELLE PABIONA-DE GUZMAN, FPAFP, MHA, MA Med(UK), CESE
Director General
Date: 10.27.17

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
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[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2017

Department : Department of Health
 Agency : PITAHC
 Operating Unit :
 Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.17	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
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...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													


Prepared by:

In coordination with:

Approved by:


EVA A. BELTRAN
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 Date: 07.28.17


Ma. Judy L. Bartolome
 Budget Officer III
 Date : 07.28.17


ANNABELLE PABIONA-DE GUZMAN, FPAFP, MHA, MA Med(UK), CESE
 Director General
 Date : 07.28.17

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	Continuing Appropriations
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[illegible]


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2017

Department : Department of Health
 Agency : PITAHC
 Operating Unit :
 Organization Code (UACS) :

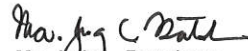
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12.31.16	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 ... Other Major Programs and Projects PAP Target 1 Target 2continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													


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In coordination with:


Ma. Judy L. Bartolome
 Budget Officer III
 Date : 04.28.17

Approved by:


FRANCIS VICENTE S. RAS, MD
 Officer-in-Charge - Director General
 Date : 04.28.17