

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (PS-DBM)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS-DBM	CVHPP	Negotiated Procurement					GOP	167,423.05			
	PS-DBM	DHPP	Negotiated Procurement					GOP	320,536.33			
	PS-DBM	CO-BAC	Negotiated Procurement					GOP	31,930.04			
	PS-DBM	CO-ADMIN	Negotiated Procurement					GOP	156,591.74			
	PS-DBM	CO-ADVOCACY	Negotiated Procurement					GOP	40,297.76			
	PS-DBM	CO-MDS	Negotiated Procurement					GOP	716,778.94			
	PS-DBM	CO-STANDARDS	Negotiated Procurement					GOP	226,036.23			
	PS-DBM	CHPP	Negotiated Procurement					GOP	18,022.00			
	PS-DBM	CO-RED	Negotiated Procurement					GOP	90,323.34			
	PS-DBM	CO-DC	Negotiated Procurement					GOP	120,636.28			
	PS-DBM*	CO-FINANCE	Negotiated Procurement					GOP	191,917.50			
	PS-DBM	COA	Negotiated Procurement					GOP	40,713.09			
	PS-DBM*	THPP	Negotiated Procurement					GOP	367,654.34			
								TOTAL	2,488,859.72			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Office Supplies)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ballpen fine point, blue	CVHPP	Local Shopping					GOP	148.32			
	Carbon film, Solvent blue, Polyethylene Legal Size(100 pcs/bx)	CVHPP	Local Shopping					GOP	566.50			
	Copier Toner for Gestetner MP 1900 series	CVHPP	Local Shopping					GOP	5,479.60			
	Copy printer ink CP 17, Gestetner, Model 5307	CVHPP	Local Shopping					GOP	2,651.22			
	Fax Film-Brother 645 - PC 402 Refill rols (2 rolls/bx)	CVHPP	Local Shopping					GOP	3,090.00			
	cash Book Official - GF #51-A small	CVHPP	Local Shopping					GOP	11,935.64			
	cash Book Official - GF #51-A Big	CVHPP	Local Shopping					GOP	1,030.00			
	Air Freshener (assorted)	THPP	Local Shopping					GOP	1,812.75			
	Ball/Roller Caster(Steel, plastic or rubber)	THPP	Local Shopping					GOP	3,838.68			
	Ballpen	THPP	Local Shopping					GOP	1,599.75			
	Baygon Spray (big)	THPP	Local Shopping					GOP	7,677.12			
	Black Liquid Insect Killer	THPP	Local Shopping					GOP	639.78			
	Bolt & Nut	THPP	Local Shopping					GOP	2,814.84			
	Bookpaper (short, S-20, 8.5" x 11")	THPP	Local Shopping					GOP	18,126.75			
	Bondpaper (short, S-16, 8.5" x 11", blue)	THPP	Local Shopping					GOP	736.86			
	Bondpaper (short, S-16, 8.5" x 11", green)	THPP	Local Shopping					GOP	736.86			
	Bundy Clock Ink	THPP	Local Shopping					GOP	6,397.68			
	Car Freshner (shaldan/topias/california scent)	THPP	Local Shopping					GOP	6,312.48			
	Cash Disbursement Book/Register	THPP	Local Shopping					GOP	3,198.84			
	Cash Register/Receipt Book	THPP	Local Shopping					GOP	1,919.31			
	Clear Book (30 pockets)	THPP	Local Shopping					GOP	5,193.12			
	Computer Paper (2/4 ply, Pre number, 8.5)	THPP	Local Shopping					GOP	3,198.84			
	Computer Paper	THPP	Local Shopping					GOP	3,625.35			
	Epson Ink Bottle (Black,T6641)	THPP	Local Shopping					GOP	1,485.28			
	Epson Ink Bottle (Cyan,T6641)	THPP	Local Shopping					GOP	1,485.28			
	Epson Ink Bottle (Magenta,T6641)	THPP	Local Shopping					GOP	1,485.28			
	Epson Ink Bottle (Yellow,T6641)	THPP	Local Shopping					GOP	1,485.28			
	Foam Tape (big roll, assorted)	THPP	Local Shopping					GOP	2,687.04			
	Index Card (Payment to Creditors, assorted)	THPP	Local Shopping					GOP	2,133.00			
	Index Card (Payment to Employees)	THPP	Local Shopping					GOP	852.75			
	Ledger Binder	THPP	Local Shopping					GOP	2,985.60			
	Ledger Cover	THPP	Local Shopping					GOP	1,279.56			
	Liquid Detergent	THPP	Local Shopping					GOP	9,137.40			
	Liquid Glass Cleaner (big)	THPP	Local Shopping					GOP	3,198.87			
	Loose Leaf Folder	THPP	Local Shopping					GOP	4,265.16			
	Onion Skin (long & Short)	THPP	Local Shopping					GOP	2,431.08			
	Permanent Ink (Pentel Pen ink)	THPP	Local Shopping					GOP	2,928.93			
	Philippine Flag	THPP	Local Shopping					GOP	2,315.88			
	Plaque (assorted)	THPP	Local Shopping					GOP	4,265.16			
	Plastic Mulch	THPP	Local Shopping					GOP	7,463.97			
	Plastic bags for potting (different sizes)	THPP	Local Shopping					GOP	5,250.00			
	Plastic Sign Board assorted)	THPP	Local Shopping					GOP	5,971.20			
	Post-It (2 x 3)	THPP	Local Shopping					GOP	4,265.04			
	Posters (assorted sizes)	THPP	Local Shopping					GOP	2,417.00			
	Pots (assorted sizes)	THPP	Local Shopping					GOP	1,876.65			
	Punch Card	THPP	Local Shopping					GOP	3,510.00			
	Rack Filer	THPP	Local Shopping					GOP	2,132.52			
	Reference Book	THPP	Local Shopping					GOP	1,066.26			
	RERs	THPP	Local Shopping					GOP	610.56			
	Ribbon Cartridge(Model:Epson 1050 #8)	THPP	Local Shopping					GOP	3,412.08			
	Rubberbond	THPP	Local Shopping					GOP	362.55			
	Rubber Stamp (assorted)	THPP	Local Shopping					GOP	1,066.26			

Rugby	THPP	Local Shopping
Ruler	THPP	Local Shopping
Safety Hasp (assorted sizes)	THPP	Local Shopping
Sales Register Book	THPP	Local Shopping
Sanding Paper	THPP	Local Shopping
Sando Bag (small)	THPP	Local Shopping
Sando Bag (medium)	THPP	Local Shopping
Sando Bag (large)	THPP	Local Shopping
Scissor (assorted sizes)	THPP	Local Shopping
Scotch Brite (thick)	THPP	Local Shopping
Scotch tape (1", thick, ARMAK Brand)	THPP	Local Shopping
Slidefilm	THPP	Local Shopping
Sliding Folder (long & short, plastic)	THPP	Local Shopping
Specialty Board (assorted)	THPP	Local Shopping
Spiral Filing Folder (plastic, long, short)	THPP	Local Shopping
Stabilo Pen (Marking Pen)	THPP	Local Shopping
Stamping Pad (assorted)	THPP	Local Shopping
Stamping Pad Ink	THPP	Local Shopping
Stapler (BIG)	THPP	Local Shopping
Staple Remover	THPP	Local Shopping
Staple Wire (No. 1)	THPP	Local Shopping
Styrofoam	THPP	Local Shopping
Surveying tape	THPP	Local Shopping
Tee (assorted)	THPP	Local Shopping
Thermal Paper (Fax Machine Paper)	THPP	Local Shopping
Tissue Paper	THPP	Local Shopping
Transparency Pen	THPP	Local Shopping
Typewrite ribbon	THPP	Local Shopping
Typing Correction Tape	THPP	Local Shopping
White Board (assorted sizes)	THPP	Local Shopping
White Board Eraser	THPP	Local Shopping
White Board Pen	THPP	Local Shopping
Yellow Pad (Intermediate / Other colored pad)	THPP	Local Shopping
Ballpoint Pen, color black	CO-FINANCE	Local Shopping
Ballpoint Pen, color blue	CO-FINANCE	Local Shopping
Clearbook Refill, legal	CO-FINANCE	Local Shopping
Columnar Notebook, 4 columns	CO-FINANCE	Local Shopping
Folder pressboard/ expanding, A4, assorted color	CO-FINANCE	Local Shopping
Ballpen, ordinary	CHPP	Local Shopping
Correction Fluid, 15mL	CHPP	Local Shopping
Envelope, brown, long	CHPP	Local Shopping
Envelope, brown, short	CHPP	Local Shopping
Folder, long	CHPP	Local Shopping
Folder, short	CHPP	Local Shopping
Expanding Folder	CHPP	Local Shopping
Paper Fastener, plastic	CHPP	Local Shopping
Yellow Paper	CHPP	Local Shopping
Cutter, HD	CHPP	Local Shopping
Scissors	CHPP	Local Shopping
Tape Dispenser, HD, for 24mm (1")	CHPP	Local Shopping
Tape Dispenser, handheld, for 2" packaging tape	CHPP	Local Shopping
Ballpoint Pen, color black	R&D	Local Shopping
Ballpoint Pen, color blue	R&D	Local Shopping
Ballpoint Pen, color red	R&D	Local Shopping
glue stick, big	R&D	Local Shopping
Staple wire, heavy duty, 23/8	R&D	Local Shopping
staple wire, heavy duty 23/10	R&D	Local Shopping
staple wire, heavy duty, 23/15	R&D	Local Shopping
staple wire, heavy duty 23/20	R&D	Local Shopping
staple wire, heavy duty, 23/24	R&D	Local Shopping
sticker paper, satin, A5	R&D	Local Shopping
tape, double sided, 0.5"	R&D	Local Shopping
tape, double sided, 1"	R&D	Local Shopping

GOP	3,198.84			
GOP	1,108.92			
GOP	1,279.56			
GOP	853.02			
GOP	8,530.80			
GOP	1,050.00			
GOP	1,575.00			
GOP	4,220.00			
GOP	3,838.68			
GOP	2,132.40			
GOP	4,479.00			
GOP	938.28			
GOP	1,599.30			
GOP	2,772.30			
GOP	3,412.08			
GOP	2,814.84			
GOP	3,198.87			
GOP	1,492.80			
GOP	1,706.05			
GOP	1,279.56			
GOP	4,350.60			
GOP	2,985.60			
GOP	2,132.56			
GOP	2,814.84			
GOP	2,431.08			
GOP	4,606.33			
GOP	1,407.42			
GOP	1,279.62			
GOP	1,108.92			
GOP	5,331.40			
GOP	639.78			
GOP	1,535.40			
GOP	2,132.40			
GOP	600.00			
GOP	400.00			
GOP	125.00			
GOP	400.00			
GOP	702.00			
GOP	750.00			
GOP	270.00			
GOP	475.00			
GOP	87.00			
GOP	975.00			
GOP	200.00			
GOP	170.00			
GOP	420.00			
GOP	285.00			
GOP	150.00			
GOP	360.00			
GOP	660.00			
GOP	140.00			
GOP	1,050.00			
GOP	1,575.00			
GOP	525.00			
GOP	180.00			
GOP	210.00			
GOP	210.00			
GOP	240.00			
GOP	300.00			
GOP	300.00			
GOP	300.00			
GOP	250.00			
GOP	500.00			

							TOTAL	273,601.18				
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Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Paper Materials & Products)

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Philippine Public Sector Accounting Standards, 3 set	CO-FINANCE	Agency to Agency					GOP	1,914.00			
	Books (local reference materials)	CO-ADVOCACY	Small Value Procurement					GOPO	225,000.00			
	Transferring/recording of audio-visual materials from (VHS- to CD; Casette tape to CD)	CO-ADVOCACY	Small Value Procurement					GOP	50,000.00			
	Acupuncture Reference books	CO-ADVOCACY	Small Value Procurement					GOP	15,000.00			
	Paper, mimeograph, legal size*	CHPP	Local Shopping					GOP	12,600.00			
	Paper, colored, Green, legal size*	CHPP	Local Shopping					GOP	630.00			
	Paper, colored, Yellow, legal size*	CHPP	Local Shopping					GOP	350.00			
								TOTAL	305,494.00			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Office Equipment and Accessories)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stove (Electric) For Community based training*	THPP	Small Value Procurement					GOP	9,383.40			
	Container (Orocan, plastic, biggest)*	THPP	Small Value Procurement					GOP	18,766.80			
	Grease Gun*	THPP	Local Shopping					GOP	6,447.66			
	Pruning Sheers (HD)*	THPP	Local Shopping					GOP	2,239.16			
	Stainless sealers (assorted)*	THPP	Local Shopping					GOP	12,937.55			
	Stove (Electric) For production*	THPP	Local Shopping					GOP	36,000.00			
	Office Chair, high back with wheels	DHPP	Small Value Procurement					GOP	36,000.00			
	steel cabinets*	DHPP	Small Value Procurement					GOP	42,000.00			
	Paper Shredder	DHPP	Small Value Procurement					GOP	15,000.00			
	Check Printer	DHPP	Small Value Procurement					GOP	122,366.80			
	Printer, HP Laser Jet 1020	DHPP	Small Value Procurement					GOP	24,000.00			
	Biometric Bundy Clock	DHPP	Small Value Procurement					GOP	40,000.00			
	Split type Aircon. 2 hp	DHPP	Small Value Procurement					GOP	40,000.00			
	Height and Weight Measuring Scale	DHPP	Small Value Procurement					GOP	15,000.00			
	White Board, for personnel directory	DHPP	Small Value Procurement					GOP	5,000.00			
	High chairs, leather	DHPP	Small Value Procurement					GOP	9,000.00			
	Lectern/Rostrum, wood	DHPP	Small Value Procurement					GOP	5,000.00			
	Water Dispenser	DHPP	Small Value Procurement					GOP	10,000.00			
	Microwave	DHPP	Small Value Procurement					GOP	3,500.00			
	Window Blinds	DHPP	Small Value Procurement					GOP	15,000.00			
	Induction Cooker	DHPP	Small Value Procurement					GOP	5,000.00			
	Bed, single, with head board, wood	DHPP	Small Value Procurement					GOP	70,000.00			
	Side Tables, wood	DHPP	Small Value Procurement					GOP	21,000.00			
	Bedsheets, comforter, printed	DHPP	Small Value Procurement					GOP	42,000.00			
	Intercommunication	DHPP	Small Value Procurement					GOP	10,000.00			
	Close Circuit Television (CCTV) Camera	DHPP	Small Value Procurement					GOP	18,000.00			
	Refrigerator, 8 cubic	DHPP	Small Value Procurement					GOP	20,000.00			
	Camera, digital, DSLR	DHPP	Small Value Procurement					GOP	30,000.00			
	Electric stove hot plate*	DHPP	Small Value Procurement					GOP	2,000.00			
	Table with center and 3 sides drawer and chair, with arms and gas lift*	DHPP	Small Value Procurement					GOP	78,000.00			
	Fake Money Detector (UV)	CO-FINANCE	Small Value Procurement					GOP	1,500.00			
	Incoming/Outgoing Tray	CO-FINANCE	Small Value Procurement					GOP	3,750.00			
	Fake Money Detector (UV)	CO-FINANCE	Small Value Procurement					GOP	20,000.00			
	Facsimile Machine. Plain paper*	FINANCE	Local Shopping					GOP	7,995.00			
	Facsimile Machine. Plain paper	CO-ADMIN	Small Value Procurement					GOP	15,000.00			
	Toner for Panasonic Fax Machine*	FINANCE	Local Shopping					GOP	4,500.00			
	Toner, Black for Sharp Copier, MX-23FTBA	CO-ADMIN	Direct Contracting					GOP	2,254.00			
	Toner, Cyan for Sharp Copier, MX-23FTCA	CO-ADMIN	Direct Contracting					GOP	6,845.00			
	Toner, Magenta for Sharp Copier, MX-FTMA	CO-ADMIN	Direct Contracting					GOP	6,845.00			
	Toner, Yellow for Sharp Copier	CO-ADMIN	Direct Contracting					GOP	6,845.00			
	Developer, Black for Sharp Copier, MX-36FVBA	CO-ADMIN	Direct Contracting					GOP	2,245.00			
	Drum, for Sharp Copier,Black, C, Y, M, MX-36FRSA	CO-ADMIN	Direct Contracting					GOP	9,990.00			
	Toner FOR Sharp Copier, MX-312FV	CO-ADMIN	Direct Contracting					GOP	1,684.00			
	Toner for Sharp Copier, MX-312ft	CO-ADMIN	Direct Contracting					GOP	8,278.00			
	Electric Fan, with stand	CHPP	Local Shopping					GOP	5,400.00			
	Ribbon for Smart Dual ID Card Printer	CO-ADMIN	Direct Contracting					GOP	6,000.00			
	PVC Card for Smart Dual ID Card Printer	CO-ADMIN	Direct Contracting					GOP	2,250.00			
	Toner for Sharp copier, AR-021FT	CHPP	Direct Contracting					GOP	7,200.00			
	Bookends	R&D	Local Shopping					GOP	1,500.00			
								TOTAL	883,722.37			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Audio/visual equipment and accessories)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Projector*	CHPP	Small Value Procurement					GOP				
	Projector screen*	CHPP	Small Value Procurement					GOP	19,995.00			
	Monitor*	THPP	Small Value Procurement					GOP	18,482.20			
								TOTAL	38,477.20			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Photographic & filming equipment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Camera, digital, DSLR	DHPP	Public Bidding					GOP	30,000.00			
	Document camera (mirrorless) with USB port, WIFI, not less than 13 MP	CO-ADVOCACY	Public Bidding					GOP	30,000.00			
								TOTAL	60,000.00			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Lighting fixtures and accessories)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Aluminum Edging (assorted)	THPP	Small Value Procurement					GOP	3,198.84			
	Bulbs (assorted)	THPP	Local Shopping					GOP	10,662.60			
	Flourescent Bulbs (40 & 20 watts)	THPP	Local Shopping					GOP	6,913.98			
	Socket (Male and female)	THPP	Small Value Procurement					GOP	3,836.68			
	Starter (40&20 watts)	THPP	Small Value Procurement					GOP	1,023.60			
	Flourescent, bulb, 18 watts, white*	CHPP	Local shopping					GOP	1,530.00			
	Flourescent, tubular, 20 watts*	CHPP	Local shopping					GOP	1,500.00			
								TOTAL	28,667.70			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Cleaning equipment & supplies)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Face towel, small	CVHPP	Local Shopping					GOP	1,483.20			
	Disinfectant zonrox	CVHPP	Local Shopping					GOP	6,180.00			
	Toilet brush, wooden handle	CVHPP	Local Shopping					GOP	494.40			
	Lysol Disinfectant	CVHPP	Local Shopping					GOP	22,248.00			
	XCS gasoline for brush cutter, janitorial	CVHPP	Local Shopping					GOP	4,532.00			
	Muriatic Acid	CVHPP	Local Shopping					GOP	2,472.00			
	Bar Soap*	THPP	Local Shopping					GOP	0.00			
	Construction Gloves (Rubberized Palm for plantation)	THPP	Local Shopping					GOP	4,642.40			
	Detergent Liquid	THPP	Local Shopping					GOP	7,997.10			
	Detergent Powder (1kg)	THPP	Local Shopping					GOP	6,930.75			
	Dipper (plastic/Stainless)	THPP	Local Shopping					GOP	1,791.36			
	Feather Duster	THPP	Local Shopping					GOP	1,919.34			
	Floor Mat (assorted)	THPP	Local Shopping					GOP	2,559.12			
	Hose (water, plastic/rubber)	THPP	Local Shopping					GOP	2,814.96			
	Garbage Can	THPP	Local Shopping					GOP	6,963.48			
	Garbage Plastic Cellophane(black)*	THPP	Local Shopping					GOP	7,500.00			
	Liquid Soap (detergent, big, botl)*	THPP	Local Shopping					GOP	4,229.47			
	Lysol Solution (spray, big)	THPP	Local Shopping					GOP	8,956.80			
	Lysol Solution *	THPP	Local Shopping					GOP	12,895.31			
	Pail (assorted, plastic, capacity:105 ltrs)	THPP	Local Shopping					GOP	5,971.20			
	Sprayer (plastic)	THPP	Local Shopping					GOP	3,198.78			
	Toilet Bowl Brush	THPP	Local Shopping					GOP	1,450.20			
	Toilet Bowl Cleanser	THPP	Local Shopping					GOP	5,012.75			
	Toilet deodorizer	THPP	Local Shopping					GOP	4,606.32			
	Zonrox Solution	THPP	Local Shopping					GOP	23,031.72			
	Dishwashing foam	CO-ADMIN	Local Shopping					GOP	960.00			
	Bleaching liquid	CO-ADMIN	Local Shopping					GOP	1,440.00			
	Gloves, rubber	CO-ADMIN	Local Shopping					GOP	1,600.00			
	Doormat	CO-ADMIN	Local Shopping					GOP	2,000.00			
	Dishwashing liquid soap	CO-ADMIN	Local Shopping					GOP	4,800.00			
	Door Rag, cotton	CHPP	Local Shopping					GOP	460.00			
	Liquid Soap, 100mL	CHPP	Local Shopping					GOP	960.00			
	Dishwashing Pad, with foam	CHPP	Local Shopping					GOP	240.00			
	Dishwashing Pad, without foam	CHPP	Local Shopping					GOP	192.00			
	Trash Can, with cover	CHPP	Local Shopping					GOP	720.00			
	Toilet Brush	CHPP	Local Shopping					GOP	90.00			
	Muriatic Acid	CHPP	Local Shopping					GOP	288.00			
	Zonrox, color safe, 900mL	CHPP	Local Shopping					GOP	525.00			
	Dust Pan, plastic, with detachable handle	CHPP	Local Shopping					GOP	696.00			
	Water Dipper	CHPP	Local Shopping					GOP	540.00			
	Sando bag, Large	CHPP	Local Shopping					GOP	500.00			
	Sando bag, Medium	CHPP	Local Shopping					GOP	360.00			
	Sando bag, Tiny	CHPP	Local Shopping					GOP	2,680.00			
	Alcohol, Isoprophyl, 70% solution	CHPP	Local Shopping					GOP	950.00			
	Microwave Oven*	CO-ADMIN	Local Shopping					GOP	5,152.00			
	Drinking Glasses*	CO-ADMIN	Local Shopping					GOP	403.20			
	Stainless Pitcher*	CO-ADMIN	Local Shopping					GOP	1,344.00			
	Cup & Saucer*	CO-ADMIN	Local Shopping					GOP	1,209.60			
	Electric Kettle, 4 liters*	CO-ADMIN	Local Shopping					GOP	6,720.00			
	Teaspoon*	CO-ADMIN	Local Shopping					GOP	201.60			
	Serving Tray*	CO-ADMIN	Local Shopping					GOP	1,008.00			
	Electric Stand Fan, 18**	CO-ADMIN	Local Shopping					GOP	5,400.00			
	Electric Wall Fan, 18**	CO-ADMIN	Local Shopping					GOP	7,200.00			
	Electronic Mosquito Killing Device*	CO-ADMIN	Local Shopping					GOP	4,000.00			
	Frying Pan, Teflon*	CO-ADMIN	Local Shopping					GOP	650.00			
	Kitchen Utensils*	CO-ADMIN	Local Shopping					GOP	1,350.00			
	Dish Cabinet Organizer*	CO-ADMIN	Local Shopping					GOP	5,500.00			
	Vacuum Cleaner*	CO-ADMIN	Local Shopping					GOP	200.00			
	Caution Wet Floor Sign*	CO-ADMIN	Local Shopping					GOP	4,000.00			
	Food Tong*	CO-ADMIN	Local Shopping					GOP	750.00			
	Clothes Rack Hanger*	CO-ADMIN	Local Shopping					GOP	900.00			
								<b>TOTAL</b>	<b>215,870.06</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Computer equipment and accessories)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Printer	CVHPP	Public Bidding					GOP	15,759.00			
	Laptop	CVHPP	Public Bidding					GOP	35,000.00			
	Automatic Voltage Regulator (AVR)	THPP	Public Bidding					GOP	14,217.07			
	External Drive (1TB)	THPP	Small Value Procurement					GOP	4,000.00			
	Laptop, HP	DHPP	Public Bidding					GOP	50,000.00			
	FLASH DRIVE, 32GB, USB, 3.0 plug and play	CO-FINANCE	Local Shopping					GOP	21,000.00			
	laptop computer	CO-BAC	Public Bidding					GOP	68,976.07			
	Ups	CO-ADMIN	Public Bidding					GOP	5,000.00			
	Desktop computer	CO-ADMIN	Public Bidding					GOP	120,000.00			
	Laserjet printer	CO-ADMIN	Public Bidding					GOP	14,000.00			
	Desktop computer with UPS with MS windows 8 Pro 64bit, English (Resource DVD) Chinese/Korean/-MS Office professional 2013 MPI Card (English/Simplified Chinese/Traditional)	CO-ADVOCACY	Public Bidding					GOP	69,000.00			
	Multiple USB adapter	CO-STDS	Small Value Procurement					GOP	450			
	Dell Latitude E6430 Laptop computer	CO-STDS	Public Bidding					GOP	35,000.00			
	Desktop computer	CHPP	Public Bidding					GOP	29,000.00			
	Computer printer*	CHPP	Small Value Procurement					GOP	15,190.00			
	Multi-function (3-in-1) printer*	CHPP	Small Value Procurement					GOP	9,990.00			
	Computer monitor*	CHPP	Small Value Procurement					GOP	4,130.00			
	laptop	CO-STDS	Public Bidding					GOP	50,000.00			
	Desktop computer	CO-R&D	Public Bidding					GOP	120,000.00			
	FLASH DRIVE, 32GB, USB, 2.0 plug and play	R&D	Small Value Procurement					GOP	3,024.00			
	Ups	R&D	Public Bidding					GOP	10,000.00			
	Ups*	FINANCE	Small Value Procurement					GOP	4,950.00			
	UPS*	S&A	Small Value Procurement					GOP	4,950.00			
								<b>TOTAL</b>	<b>703,636.14</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Electrical equipment, components, and supplies)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Circuit Breaker (assorted)	THPP	Small Value Procurement					GOP	14,501.40			
	Cut-off switch (assorted)	THPP	Small Value Procurement					GOP	3,198.84			
	Desoldering Pump (HD)	THPP	Small Value Procurement					GOP	2,132.55			
	Electrical Plug*	THPP	Small Value Procurement					GOP	1,876.65			
	Electrical tape	THPP	Small Value Procurement					GOP	1,151.46			
	Electrical Switch (assorted)	THPP	Small Value Procurement					GOP	11,942.34			
	Electrical Wire (assorted sizes)	THPP	Small Value Procurement					GOP	10,662.81			
	Electric Wire Stapler*	THPP	Small Value Procurement					GOP	5,073.26			
	Energy Saver Lamp (ESL, assorted)	THPP	Small Value Procurement					GOP	10,662.90			
	Extension Wire (assorted)	THPP	Small Value Procurement					GOP	2,132.58			
	Fuse Link (#12,assorted watts)	THPP	Small Value Procurement					GOP	5,757.92			
	Multi Tester (Japan)	THPP	Small Value Procurement					GOP	6,397.68			
	Nepples (assorted)	THPP	Small Value Procurement					GOP	1,407.42			
	Nylon Tape	THPP	Small Value Procurement					GOP	277.23			
	Dvd player, videoke	CO-ADMIN	Small Value Procurement					GOP	10,000.00			
	Electric drill	CO-ADMIN	Small Value Procurement					GOP	10,000.00			
	Angle grinder	CO-ADMIN	Small Value Procurement					GOP	5,000.00			
	Vacuum cleaner	CO-ADMIN	Small Value Procurement					GOP	10,000.00			
	Gas tank for gas range	CO-ADMIN	Small Value Procurement					GOP	2,000.00			
	Pressure washer	CO-ADMIN	Small Value Procurement					GOP	7,000.00			
	flashlight, HD, chargeable	CHPP	Small Value Procurement					GOP	1,500.00			
	extension wire, 5 outlets	R&D	Small Value Procurement					GOP	1,500.00			
	3.5 jack, 5 meters	R&D	Small Value Procurement					GOP	400.00			
	battery cannister 4S	R&D	Small Value Procurement					GOP	500.00			
	cable, VGA=HDMI, with audio conn	R&D	Small Value Procurement					GOP	800.00			
	cable, VGA to USB 3M	R&D	Small Value Procurement					GOP	300.00			
	CABLE, USB to HDMI, 3m	R&D	Small Value Procurement					GOP	1,500.00			
	CABLE, hdmi, 3m	R&D	Small Value Procurement					GOP	1,500.00			
	RFM Outlet*	CO-Admin	Small Value Procurement					GOP	150.00			
	Terminal Box*	CO-Admin	Small Value Procurement					GOP	750.00			
	Circuit Breaker*	CO-Admin	Small Value Procurement					GOP	498.00			
	Electrical Tape*	CO-Admin	Small Value Procurement					GOP	15.00			
	Rugby*	CO-Admin	Small Value Procurement					GOP	75.00			
	Terminal Block*	CO-Admin	Small Value Procurement					GOP	1,500.00			
	RJ 11*	CO-Admin	Small Value Procurement					GOP	100.00			
	Cable Tie*	CO-Admin	Small Value Procurement					GOP	12.50			
	Ticks*	CO-Admin	Small Value Procurement					GOP	17.50			
	Flourescent Bulb, 11W*	CO-Admin	Small Value Procurement					TOTAL	132,293.04			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Packaging Materials)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagundi medicine box	CVHPP	Public Bidding					GOP	541,562.67			
	Lagundi foil 195mm x 60 micron	CVHPP	Public Bidding					GOP	242,668.00			
	Lagundi Corrugated box 72's	CVHPP	Public Bidding					GOP	117,162.50			
	Treatment Packs	CVHPP	Public Bidding					GOP	14,729.00			
	Cellophane (20 x 30, thickness: 0.003)*	THPP	Small Value Procurement					GOP	4,327.68			
	Cellophane (24 x 36, thickness: 0.003)*	THPP	Small Value Procurement					GOP	71,845.28			
	Cellophane (40 x 60, thickness: 0.003)*	THPP	Small Value Procurement					GOP	138,532.43			
	Corrugated/Packaging Box (Lagundi)*	THPP	Public Bidding					GOP	53,008.64			
	Corrugated/Packaging Box (Sambong)*	THPP	Public Bidding					GOP	53,008.64			
	Dater (assorted)	THPP	Small Value Procurement					GOP	2,559.12			
	Destructive Sticker/Label*	THPP	Public Bidding					GOP	0.00			
	Manila Paper*	THPP	Local Shopping					GOP	3,560.00			
	Marfac #3*	THPP	Local Shopping					GOP	7,677.24			
	Medicine Box (individual, Lagundi Tabs., 100's)*	THPP	Public Bidding					GOP	237,335.18			
	Medicine Box (individual, Sambong Tabs., 100's)*	THPP	Public Bidding					GOP	0.00			
	Ribbon (Manual Coding)*	THPP	Local Shopping					GOP	8,842.56			
	Scotch tape (2", thick, ARMAK Brand)*	THPP	Local Shopping					GOP	5,402.00			
	Scotch tape (3", thick, ARMAK Brand)	THPP	Local Shopping					GOP	19,194.00			
	Stainless Mesh Wire (#60 & #80)*	THPP	Small Value Procurement					GOP	12,795.40			
	Stick Well	THPP	Local Shopping					GOP	1,492.80			
	Strainer (big, stainless)	THPP	Local Shopping					GOP	767.76			
	Strip Foils (Plain, for Lagundi & Sambong)*	THPP	Public Bidding					GOP	0.00			
	Strip Foils with Print (Lagundi Tablets)*	THPP	Public Bidding					GOP	488,162.96			
	Strip Foils with Print (Sambong Tablets)*	THPP	Public Bidding					GOP	0.00			
	Teflon Tape	THPP	Local Shopping					GOP	895.68			
	Top up Solvent (for inkjet coding machine)*	THPP	Local Shopping					GOP	15,474.33			
	Ink (for inkjet coding machine)*	THPP	Small Value Procurement					GOP	9,456.56			
	Washdown Solvent (for inkjet coding machine)*	THPP	Small Value Procurement					GOP	11,605.79			
	Utility Basket (Plastic)	THPP	Local Shopping					GOP	6,300.00			
	Treatment Packs	THPP	Small Value Procurement					GOP	20,475.00			
	Printing of 50,00 pcs Individual Medicine Box (Lagundi Print)*	THPP	Small Value Procurement					GOP	60,000.00			
	Corrugated boxes, for herbal soap 65g	CHPP	Public Bidding					GOP	21,000.00			
	Corrugated boxes, for herbal soap 130g	CHPP	Public Bidding					GOP	308,000.00			
	Individual boxes, for herbal soap 130g, Bayabas	CHPP	Public Bidding					GOP	200,000.00			
	Individual boxes, for herbal soap 130g, Akapulko	CHPP	Public Bidding					GOP	200,000.00			
	Individual boxes, for herbal soap 130g, Calamansi	CHPP	Public Bidding					GOP	45,000.00			
	Individual boxes, for herbal soap 130g, Kamias	CHPP	Public Bidding					GOP	45,000.00			
	Individual boxes, for herbal soap 130g, Papaya	CHPP	Public Bidding					GOP	45,000.00			
	Individual boxes, for herbal soap 130g, Carrot	CHPP	Public Bidding					GOP	45,000.00			
	Individual boxes, for herbal soap 130g, Cucumber	CHPP	Public Bidding					GOP	45,000.00			
	Individual boxes, for herbal soap 130g, Labanos	CHPP	Public Bidding					GOP	45,000.00			
	Label stickers, Bayabas Soap	CHPP	Small Value Procurement					GOP	17,800.00			

	Label stickers, Akapulko Soap	CHPP	Small Value Procurement
	Label stickers, Kamias Soap	CHPP	Small Value Procurement
	Label stickers, Calamansi Soap	CHPP	Small Value Procurement
	Label stickers, Papaya Soap	CHPP	Small Value Procurement
	Label stickers, Carrot Soap	CHPP	Small Value Procurement
	Label stickers, Cucumber Soap	CHPP	Small Value Procurement
	Label stickers, Labanos Soap	CHPP	Small Value Procurement
	Label stickers, FRAGILE	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Bayabas	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Akapulko	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Calamansi	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Kamias	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Papaya	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Carrot	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Cucumber	CHPP	Small Value Procurement
	Soap wrapper, for herbal soap 65g, Labanos	CHPP	Small Value Procurement
	Corrugated box, 130 g*	CHPP	Small Value Procurement
	Corrugated box, 60 g*	CHPP	Small Value Procurement

GOP	17,800.00			
GOP	8,900.00			
GOP	8,900.00			
GOP	8,900.00			
GOP	8,900.00			
GOP	8,900.00			
GOP	17,800.00			
GOP	45,000.00			
GOP	40,000.00			
GOP	12,000.00			
GOP	12,000.00			
GOP	12,000.00			
GOP	8,000.00			
GOP	8,000.00			
GOP	8,000.00			
GOP	88,000.00			
GOP	6,000.00			
TOTAL	3,493,641.22			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Raw Materials)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagundi powder mesh # 60	CVHPP	Public Bidding					GOP	2,683,356.00			
	Sambong Powder	CVHPP	Public Bidding					GOP	435,175.00			
	Lagundi Powder (for lagundi Syrup)*	THPP	Public Bidding					GOP	1,366,200.00			
	Lagundi Powder (processed by plant)*	THPP	Negotiated Procurement					GOP	1,585,170.00			
	Sambong Powder (processed by plant)*	THPP	Negotiated Procurement					GOP	533,025.00			
	Vegetable Oil 16kg/gallon*	CHPP	Public Bidding					GOP	500,000.00			
	Purchase of 250 containers premium grade coconut oil*	CHPP	Negotiated Procurement					GOP	475,000.00			
	Peppermint 1 liter/bottle	CHPP	Small Value Procurement					GOP	98,000.00			
	Lavender 1 liter/bottle	CHPP	Small Value Procurement					GOP	9,135,641.20			
	Fixative 1 liter/bottle	CHPP	Small Value Procurement					GOP	75,000.00			
	Raw Mat: Akapulko leaves	CHPP	Local shopping					GOP	33,000.00			
	Raw Mat: Bayabas leaves*	CHPP	Local shopping					GOP	39,000.00			
	Raw Mat: Carrot tuber*	CHPP	Local shopping					GOP	15,400.00			
	Raw Mat: Labanos tuber*	CHPP	Local shopping					GOP	11,200.00			
	Raw Mat: Calamansi fruit*	CHPP	Local shopping					GOP	20,000.00			
	Raw Mat: Cucumber fruit*	CHPP	Local shopping					GOP	9,000.00			
	Raw Mat: Papaya fruit*	CHPP	Local shopping					GOP	3,840.00			
	Caustic Soda 25kg/bag	CHPP	Small Value Procurement					GOP	314,600.00			
								<b>TOTAL</b>	<b>17,332,607.20</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others-Lab/Production equipment))

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ambilical hose/cord for videojet printer	CVHPP	Small Value Procurement					GOP	75,000.00			
	sets of weights	CVHPP	Small Value Procurement					GOP	25,000.00			
	Airconditioner 1 hp for tableting room	CVHPP	Small Value Procurement					GOP	25,000.00			
	Analytical weighing scale, 0.1mg	CVHPP	Small Value Procurement					GOP	75,000.00			
	Moisture analyzer	CVHPP	Small Value Procurement					GOP	150,000.00			
	Hardness tester	CVHPP	Small Value Procurement					GOP	120,000.00			
	HM-220VM Vacuum Emulsifying Mixer	CVHPP	Public Bidding					GOP	600,000.00			
	Digital Weighing Scale 100kg capacity	CVHPP	Public Bidding					GOP	100,000.00			
	Digital Weighing Scale 50kg capacity	CVHPP	Public Bidding					GOP	100,000.00			
	Vortex Mixer	CVHPP	Public Bidding					GOP	24,000.00			
	Water Bath	CVHPP	Public Bidding					GOP	46,000.00			
	pH meter	CVHPP	Public Bidding					GOP	66,960.00			
	Incubator	CVHPP	Public Bidding					GOP	71,580.00			
	Water filtration system	CVHPP	Public Bidding					GOP	600,000.00			
	Autoclave	CVHPP	Public Bidding					GOP	450,000.00			
	Digital scale, 300g-capacity; .001g-readability	CVHPP	Public Bidding					GOP	18,000.00			
	Non-contact infrared thermometer and accessories	CVHPP	Public Bidding					GOP	15,000.00			
	Analgesic measurement device	CVHPP	Public Bidding					GOP	20,000.00			
	Inflammation and edema measurement PVP1001-paw volume	CVHPP	Public Bidding					GOP	45,000.00			
	plethysmometer with calibrated transducer, cable and monitor	CVHPP	Public Bidding					GOP	0			
	Stainless rat cages	CVHPP	Public Bidding					GOP	75,000.00			
	Stainless mice cages	CVHPP	Public Bidding					GOP	50,000.00			
	Laboratory working tables	CVHPP	Public Bidding					GOP	90,000.00			
	Quantitative buffy coat machine	CVHPP	Public Bidding					GOP	35,000.00			
	Compound microscope with camera	CVHPP	Public Bidding					GOP	12,000.00			
	Mcmaster counting chamber slides	CVHPP	Small Value Procurement					GOP	24,000.00			
	Puncture resistant gloves	CVHPP	Small Value Procurement					GOP	12,000.00			
	Stainless cage racks	CVHPP	Small Value Procurement					GOP	120,000.00			
	Magnetic stirrer with hot plate	CVHPP	Small Value Procurement					GOP	25,000.00			
	Binocular microscope	CVHPP	Small Value Procurement					GOP	180,000.00			
	Laboratory refrigerator	CVHPP	Small Value Procurement					GOP	20,000.00			
	Colony counter	CVHPP	Public Bidding					GOP	12,000.00			
	Stainless Coudron w/ cover	CVHPP	Public Bidding					GOP	300,000.00			
	Microwave Oven	CVHPP	Small Value Procurement					GOP	10,000.00			
	Basin (Stainless & Aluminum, Big)	THPP	Local Shopping					GOP	5,118.12			
	Inkcore Module of Inkjet Coding Machine	THPP	Small Value Procurement					GOP	120,143.95			
	Vibrating Sieves Shaler	THPP	Public Bidding					GOP	250,000.00			
	Incubator (150L)	THPP	Public Bidding					GOP	163,166.31			
	Thermohygrometer	THPP	Small Value Procurement					GOP	60,000.00			
	Vortex Mixer	THPP	Public Bidding					GOP	20,119.07			
	Shaker (Platform Petridish shaker)	THPP	Public Bidding					GOP	163,234.99			
	pH meter	THPP	Public Bidding					GOP	120,000.00			
	Biosafety Cabinet (Class II Type A2)	THPP	Public Bidding					GOP	733,556.63			
	Stomacher	THPP	Public Bidding					GOP	269,837.38			
	Reverse Osmosis De-Ionized (RODI) Water System 2 GPM for Syrup Line w/ Installation	THPP	Public Bidding					GOP	700,000.00			
	Mechanical Lifter	THPP	Public Bidding					GOP	150,000.00			
	Mechanical Sieves	THPP	Public Bidding					GOP	375,000.00			
	Strainer*	THPP	Small Value Procurement					GOP	767.76			
	Utility Basket*	THPP	Small Value Procurement					GOP	6,300.00			
	Water purification system, UV/UF	DHPP	Public Bidding					GOP	1,133,505.00			
	Aquarium for rats 9" x 5.5" x 2.5"	DHPP	Small Value Procurement					GOP	10,000.00			
	Aquarium for mice 10.5" x 8" x 17"	DHPP	Small Value Procurement					GOP	12,000.00			
	Buchner Funnel with attachments	DHPP	Small Value Procurement					GOP	12,000.00			
	Bunsen Burner with gas unit	DHPP	Small Value Procurement					GOP	10,000.00			
	Electric Stove (single plate)	DHPP	Small Value Procurement					GOP	2,000.00			
	Water Bath	DHPP	Public Bidding					GOP	20,000.00			
	pH meter	DHPP	Public Bidding					GOP	115,000.00			
	hot plate	DHPP	Public Bidding					GOP	150,000.00			

	Magnetic stirrer	DHPP	Public Bidding
	pH meter (bench-top) Mettler Toledo EL20	DHPP	Public Bidding
	Incubator	DHPP	Public Bidding
	Loop/Needle incinerator	DHPP	Public Bidding
	Decontamination of Biosafety Cabinet II	DHPP	Small Value Procurement
	Repair and Calibration of Biosafety Cabinet II	DHPP	Small Value Procurement
	Dehydrator	DHPP	Public Bidding
	Lyophilizer	DHPP	Public Bidding
	HPLC	DHPP	Public Bidding
	Handheld particle counter	DHPP	Public Bidding
	Hepa filter	DHPP	Public Bidding
	Airflow meter	DHPP	Public Bidding
	Industrial dust collector	DHPP	Public Bidding
	Differential pressure gauge	DHPP	Public Bidding
	Stable temperature general purpose analog and digital incubator	DHPP	Public Bidding
	Vacuum pump v-700	DHPP	Public Bidding
	Fixed Volume pipettor	DHPP	Public Bidding
	Glassware rack	DHPP	Public Bidding
	Utility rack	DHPP	Public Bidding
	Magnetic stirrer	DHPP	Public Bidding
	Set of weights (mg)	DHPP	Public Bidding
	Thermohygrometer	DHPP	Small Value Procurement
	Dehydrator	DHPP	Public Bidding
	Lyophilizer	DHPP	Public Bidding
	Water bath	DHPP	Public Bidding
	Microwave Digestion Oven*	DHPP	Public Bidding
	Rotavapor with vacuum*	DHPP	Public Bidding
	Motorized Pipette Controller*	DHPP	Public Bidding
	Horizontal autoclave, fabricated	CHPP	Public Bidding
	table top autoclave	CHPP	Public Bidding
	Glassware rack	CHPP	Small Value Procurement
	Magnetic stirrer	CHPP	Small Value Procurement
	Set of weights (mg)	CHPP	Public Bidding
	Thermohygrometer	CHPP	Small Value Procurement
	Dehydrator	CHPP	Public Bidding
	Lyophilizer	CHPP	Public Bidding
	Water bath	CHPP	Public Bidding
	Utility rack	CHPP	Small Value Procurement

GOP	50,000.00			
GOP	28,000.00			
GOP	690,000.00			
GOP	25,000.00			
GOP	50,000.00			
GOP	200,000.00			
GOP	300,000.00			
GOP	500,000.00			
GOP	6,000,000.00			
GOP	50,000.00			
GOP	200,000.00			
GOP	75,000.00			
GOP	250,000.00			
GOP	100,000.00			
GOP	200,000.00			
GOP	275,600.00			
GOP	10,200.00			
GOP	75,000.00			
GOP	20,000.00			
GOP	50,000.00			
GOP	100,000.00			
GOP	10,000.00			
GOP	300,000.00			
GOP	500,000.00			
GOP	150,000.00			
	2,300,000.00			
	869,000.00			
	7,200.00			
GOP	480,000.00			
GOP	750,000.00			
GOP	75,000.00			
GOP	60,000.00			
GOP	100,000.00			
GOP	10,000.00			
GOP	300,000.00			
GOP	500,000.00			
GOP	150,000.00			
GOP	5,000.00			
	<b>TOTAL</b>	<b>24,008,289.21</b>		

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others – Consumables)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sticker labels (red/gren/yellow)	CVHPP	Small Value Procurement					GOP	36,050.00			
	video jet make-up fluid	CVHPP	Small Value Procurement					GOP	89,980.80			
	video jet make-up ink V705 S*	CVHPP	Small Value Procurement					GOP	13,275.00			
	video jet ink V410 D*	CVHPP	Small Value Procurement					GOP	11,745.00			
	washdown cleaning solution, L*	CVHPP	Small Value Procurement					GOP	4,350.00			
	Acelone*	CVHPP	Small Value Procurement					GOP	2,160.00			
	Hot printer ribbon	CVHPP	Small Value Procurement					GOP	94,760.00			
	ALCOHOL, 70%, ethyl	CVHPP	Small Value Procurement					GOP	15,351.12			
	Liquid soap antibac 250ml	CVHPP	Local Shopping					GOP	255,454.42			
	BATHROOM SOAP, 90gms.	CVHPP	Local Shopping					GOP	1,581.09			
	DETERGENT POWDER, all purpose, 500gms.	CVHPP	Local Shopping					GOP	2,468.04			
	Rubber slippers (size 10-12)	CVHPP	Local Shopping					GOP	1,236.00			
	Toilet paper double ply super absorbent soft	CVHPP	Local Shopping					GOP	2,966.40			
	super scrubbing scotch brite	CVHPP	Local Shopping					GOP	2,224.80			
	scrubbing coil	CVHPP	Local Shopping					GOP	1,779.84			
	laundry brush	CVHPP	Local Shopping					GOP	370.80			
	easy air 3M acid/gas cartridge #7253	CVHPP	Small Value Procurement					GOP	2,224.80			
	copper brush	CVHPP	Small Value Procurement					GOP	463.50			
	ultra violet bulb	CVHPP	Small Value Procurement					GOP	1,442.00			
	labels for raw materials red, green, yellow	CVHPP	Small Value Procurement					GOP	30,900.00			
	Sterile surgical gloves, Size 8, Large	CVHPP	Small Value Procurement					GOP	8,343.00			
	Unsterile surgical gloves, Size 8, Large	CVHPP	Small Value Procurement					GOP	772.50			
	Polyethylene bags 20x30 (.003) (50 pcs/pk)	CVHPP	Small Value Procurement					GOP	8,034.00			
	Polyethylene bags 40x60 (.003) 50 pcs/pk	CVHPP	Small Value Procurement					GOP	6,303.60			
	goggles for milling, sieving & tableting	CVHPP	Small Value Procurement					GOP	4,326.00			
	Plastic food tray, square	CVHPP	Local Shopping					GOP	8,652.00			
	Plastic cannister, airtight, food grade	CVHPP	Local Shopping					GOP	8,652.00			
	Gauze bandage 4x4 100's (non-sterile)	CVHPP	Local Shopping					GOP	2,575.00			
	face mask/cap (cloth)	CVHPP	Local Shopping					GOP	5,150.00			
	face mask, head cap, foot cap (disposable)	CVHPP	Local Shopping					GOP	2,575.00			
	Distilled water	CVHPP	Local Shopping					GOP	3,151.80			
	Enterobacteria Enrichment Broth Mossei (EEB) 500 grams*	CVHPP	Public Bidding					GOP	4,500.00			
	Violet Red Bile Glucose Agar (VRBGA) 500 grams*	CVHPP	Public Bidding					GOP	3,915.00			
	Sulfide Indole Motility Agar Medium 500 grams	CVHPP	Public Bidding					GOP	8,240.00			
	Triple Sugar Iron Agar Medium 500 grams	CVHPP	Public Bidding					GOP	7,210.00			
	Lauryl tryptose Broth 500 grams	CVHPP	Public Bidding					GOP	7,210.00			
	Brilliant Green lactose Broth 500 grams	CVHPP	Public Bidding					GOP	7,210.00			
	Mannitol .Salt Agar medium 500 grams	CVHPP	Public Bidding					GOP	6,386.00			
	Brain Heart Infusion Broth 500 grams	CVHPP	Public Bidding					GOP	8,240.00			
	3% hydrogen Peroxide 1000 ml.	CVHPP	Small Value Procurement					GOP	1,030.00			
	Laboratory thermometer	CVHPP	Small Value Procurement					GOP	1,854.00			
	Kilit Sporestrips package of 10	CVHPP	Small Value Procurement					GOP	1,030.00			
	Coagulase rabbit plasma with EDTA, 10 x 2.5 ml	CVHPP	Public Bidding					GOP	6,180.00			
	sampling bottle 100 ml., with graduation autoclavable	CVHPP	Small Value Procurement					GOP	15,450.00			
	Tryptic Soy Broth (TSB) 500 grams	CVHPP	Public Bidding					GOP	8,240.00			
	Soybean Casein Digest Agar Medium (TSA) 500 grams	CVHPP	Public Bidding					GOP	8,240.00			

	Plate Count Agar Medium 500 grams	CVHPP	Public Bidding
	Fluid Lactose Broth	CVHPP	Public Bidding
	Mac Conkey Broth	CVHPP	Public Bidding
	Mac Conkey Agar	CVHPP	Public Bidding
	Gram Staining Kit	CVHPP	Public Bidding
	Eosin Methylene Blue Agar Medium 500 grams	CVHPP	Public Bidding
	MR-VP broth 500 grams	CVHPP	Public Bidding
	Simmon's Citrate agar Medium 500 grams	CVHPP	Public Bidding
	Sabouraud Dextrose Agar medium 500 grams	CVHPP	Public Bidding
	Rappaport Vassiliadis Salmonella Enrichment Broth 500 grams	CVHPP	Public Bidding
	Xylose Lysine Deoxycholate Agar 500 grams	CVHPP	Public Bidding
	Lysine Iron Agar medium 500 grams	CVHPP	Public Bidding
	Urea Broth 500 grams	CVHPP	Public Bidding
	Methyl Red Indicator solution 500 ml.	CVHPP	Public Bidding
	Kovac's reagent 30 ml.	CVHPP	Small Value Procurement
	1-Naphthol Reagent 30 ml.	CVHPP	Small Value Procurement
	Autoclave bags, polyethylene, 12 x 24" . pkg 100	CVHPP	Small Value Procurement
	Autoclave tape, 1" width	CVHPP	Small Value Procurement
	Protective Labels	CVHPP	Small Value Procurement
	Bactrol Disks Set B	CVHPP	Small Value Procurement
	Culture plates autoclavable	CVHPP	Small Value Procurement
	Sampler scraps capacity 4oz/100/pk	CVHPP	Small Value Procurement
	Hand Protector hot hand	CVHPP	Small Value Procurement
	Orchid Sprayer, Heavy Duty Plastic 1L	CVHPP	Small Value Procurement
	Ointment tubes	CVHPP	Small Value Procurement
	Mineral Oil	CVHPP	Small Value Procurement
	White petrolatum	CVHPP	Small Value Procurement
	Paraffin wax	CVHPP	Small Value Procurement
	Super Size Plastic Bag 50 pc/pk (blue)	CVHPP	Local Shopping
	Garden Hose 3/4", rubberized with nylon ply 100m/roll	CVHPP	Small Value Procurement
	Monoline Nylon Twine 4m (for brush cutter)	CVHPP	Small Value Procurement
	Assorted vegetable seeds	CVHPP	Small Value Procurement
	Seedling bags 4x6"	CVHPP	Small Value Procurement
	Seedling bags 6 X 10"	CVHPP	Small Value Procurement
	Seedling bags 5 x 5 X 10"	CVHPP	Small Value Procurement
	Herbicide	CVHPP	Small Value Procurement
	Nylon nets (black)	CVHPP	Small Value Procurement
	tie wire	CVHPP	Local Shopping
	Trowel	CVHPP	Local Shopping
	rubber gloves	CVHPP	Local Shopping
	bolo	CVHPP	Small Value Procurement
	Insecticide	CVHPP	Local Shopping
	garden soil	CVHPP	Small Value Procurement
	Lab Gown (scrub suit)	CVHPP	Small Value Procurement
	Lab gown (shirt/pants)	CVHPP	Small Value Procurement
	Plastic Pallet 40" x 48" x 5"	CVHPP	Small Value Procurement
	Beaker 4000ml, pyrex	CVHPP	Small Value Procurement
	Beaker, 2000ml, pyrex	CVHPP	Small Value Procurement
	Beaker, 500ml, pyrex	CVHPP	Small Value Procurement
	Beaker, 5L	CVHPP	Small Value Procurement
	Beaker, 2.5L	CVHPP	Small Value Procurement
	Water purifier filter cartridge, disposable	CVHPP	Small Value Procurement
	Kerosene	CVHPP	Small Value Procurement
	Fuse #10, #5	CVHPP	Small Value Procurement
	Fuse #60 amperes	CVHPP	Small Value Procurement
	Stainless Spatula	CVHPP	Small Value Procurement
	Porcelain spatula with spoon*	CVHPP	Small Value Procurement
	Dilution bottle, 250 ml, pyrex*	CVHPP	Small Value Procurement

GOP	6,035.80			
GOP	7,210.00			
GOP	8,621.10			
GOP	8,240.00			
GOP	2,472.00			
GOP	7,230.60			
GOP	5,994.60			
GOP	9,595.48			
GOP	8,240.00			
GOP	8,240.00			
GOP	6,118.20			
GOP	8,240.00			
GOP	7,210.00			
GOP	3,090.00			
GOP	515.00			
GOP	515.00			
GOP	824.00			
GOP	2,317.50			
GOP	2,317.50			
GOP	7,210.00			
GOP	10,300.00			
GOP	1,545.00			
GOP	463.50			
GOP	1,112.40			
GOP	30,900.00			
GOP	3,914.00			
GOP	602.55			
GOP	7,210.00			
GOP	6,180.00			
GOP	2,060.00			
GOP	1,854.00			
GOP	1,030.00			
GOP	1,236.00			
GOP	2,575.00			
GOP	412.00			
GOP	4,944.00			
GOP	6,180.00			
GOP	494.40			
GOP	247.20			
GOP	412.00			
GOP	515.00			
GOP	824.00			
GOP	1,236.00			
GOP	14,832.00			
GOP	14,832.00			
GOP	61,800.00			
GOP	10,815.00			
GOP	7,725.00			
GOP	3,090.00			
GOP	12,000.00			
GOP	6,000.00			
GOP	15,450.00			
GOP	1,648.00			
GOP	494.40			
GOP	6,180.00			
GOP	3,090.00			
GOP	3,000.00			
GOP	4,500.00			

	Dilution bottle, 500 ml, pyrex*	CVHPP	Small Value Procurement
	Inoculating loop*	CVHPP	Small Value Procurement
	Alcohol lamp*	CVHPP	Small Value Procurement
	Laboratory shoes	CVHPP	Small Value Procurement
	Hand dryer	CVHPP	Small Value Procurement
	Stainless scissors 12"	CVHPP	Small Value Procurement
	Rubber gloves 8-9	CVHPP	Small Value Procurement
	Stainless basin (biggest)	CVHPP	Small Value Procurement
	SS Screen Mesh # 20	CVHPP	Small Value Procurement
	SS Screen Mesh # 40	CVHPP	Small Value Procurement
	SS Screen Mesh # 60	CVHPP	Small Value Procurement
	SS Screen Mesh # 10	CVHPP	Small Value Procurement
	Sticker paper	CVHPP	Small Value Procurement
	Cornstarch powder mesh # 60 USP grade*	CVHPP	Small Value Procurement
	Magnesium Stearate powder mesh # 60*	CVHPP	Small Value Procurement
	Virgin COCONut Oil (VCO)*	THPP	Small Value Procurement
	Cornstarch	THPP	Small Value Procurement
	Magnesium Stearate	THPP	Small Value Procurement
	Acetone*	THPP	Small Value Procurement
	Aluminum Foil (25-50 mtr.)*	THPP	Small Value Procurement
	Autoclave Tape*	THPP	Small Value Procurement
	Bacto Agar (500 gm., Scharlau)	THPP	Small Value Procurement
	Bacteriological Agar	THPP	Small Value Procurement
	Bairds Parker Agar Base (500gms.)*	THPP	Small Value Procurement
	Beaker (Pyrex, 1,000 ml.)*	THPP	Small Value Procurement
	Biocontrol ATP (Positive Control)	THPP	Small Value Procurement
	Biocontrol Surface Sampling Device*	THPP	Small Value Procurement
	Brilliant Green Lactose Bile Broth	THPP	Small Value Procurement
	Coagulase Test (10 ml)*	THPP	Small Value Procurement
	Coliform/ E. coli for Neofim	THPP	Small Value Procurement
	Construction Gloves (for processing)	THPP	Small Value Procurement
	Cornstarch*	THPP	Small Value Procurement
	Cotton*	THPP	Small Value Procurement
	Culture Tube w/Screw Cap (25mm x 200mm)*	THPP	Public Bidding
	Culture Petri Dish(Pyrex.100mm x 20 m)	THPP	Small Value Procurement
	Culture Tube (Pyrex, 20 mm x 150 mm)	THPP	Small Value Procurement
	Denatured Alcohol	THPP	Small Value Procurement
	Dicloran Glycerol Agar (DG-18)	THPP	Small Value Procurement
	Durham Tubes (50 x 5 mm)	THPP	Small Value Procurement
	Durham Tubes (75 x 10 mm)	THPP	Small Value Procurement
	EC Broth (500gms.)*	THPP	Small Value Procurement
	EC Media	THPP	Small Value Procurement
	E Coli/Coliform Count (50 tests)	THPP	Small Value Procurement
	EE Broth Mossel Enrichment	THPP	Small Value Procurement
	Egg yolk Tellurite Emulsion (500gms., BBL)*	THPP	Small Value Procurement
	Egg yolk w/ Potasium Tellurite	THPP	Small Value Procurement
	Eosin Methylene Blue Agar (500gms.)	THPP	Small Value Procurement
	Fermentation Tube(12mm x 75mm)	THPP	Small Value Procurement
	Filter Paper	THPP	Small Value Procurement
	Gauze Sponges (4 x 4, 6 ply)*	thpp	Small Value Procurement
	Glass Unifier (rubber head)	THPP	Small Value Procurement
	Glycerol	THPP	Small Value Procurement
	Graduated Cylinder	THPP	Small Value Procurement
	Gram Stain (Medic)	THPP	Small Value Procurement
	Head Caps (disposable)*	thpp	Small Value Procurement
	ink (for inkjet coding machine)*	thpp	Small Value Procurement
	Kovacs for microbiology	THPP	Small Value Procurement
	labels (sticker type, green color)*	THPP	Small Value Procurement
	Labels (sticker type, yellow color)*	THPP	Small Value Procurement
	laboratory gowns*	THPP	small Value Procurement
	Laboratory Shoes/Slippers (assorted)	thPP	small Value Procurement

GOP	3,250.00			
GOP	1,200.00			
GOP	400.00			
GOP	12,360.00			
GOP	14,420.00			
GOP	1,854.00			
GOP	5,562.00			
GOP	10,300.00			
GOP	6,180.00			
GOP	3,090.00			
GOP	6,180.00			
GOP	6,180.00			
GOP	5,368.88			
GOP	22,000.00			
GOP	4,700.00			
GOP	3,868.59			
GOP	110,280.60			
GOP	57,020.00			
GOP	3,497.70			
GOP	3,385.00			
GOP	10,689.77			
GOP	7,850.66			
GOP	7,293.53			
GOP	7,447.04			
GOP	38,262.45			
GOP	15,276.96			
GOP	37,131.50			
GOP	4,243.60			
GOP	6,000.00			
GOP	22,000.00			
GOP	4,824.75			
GOP	82,710.45			
GOP	4,051.96			
GOP	10,155.06			
GOP	13,261.50			
GOP	5,569.50			
GOP	3,326.76			
GOP	15,000.00			
GOP	3,700.00			
GOP	4,296.75			
GOP	12,186.06			
GOP	3,182.70			
GOP	17,504.85			
GOP	6,365.40			
GOP	14,894.08			
GOP	1,962.67			
GOP	9,139.55			
GOP	28,434.12			
GOP	2,811.00			
GOP	23,334.36			
GOP	1,450.20			
GOP	7,000.00			
GOP	8,487.20			
GOP	2,917.48			
gop	7,109.18			
gop	9,456.56			
GOP	9,000.00			
GOP	26,730.00			
GOP	26,730.00			
GOP	14,217.07			
GOP	17,771.67			

Lactose Broth (BBL, 500 gms)*	THPP	Small Value Procurement
Lactophenol (50 ml)	THPP	Small Value Procurement
Ladle (wooden)*	thPP	Small Value Procurement
Lauryl Tryptose Broth*	THPP	Small Value Procurement
Lead Ring Weight (Fits Flask,250-1000ml)	THPP	Small Value Procurement
Lead Ring Weight (Fits Flask,125-500ml)	THPP	Small Value Procurement
Lightning MVP Icon Surface	THPP	Small Value Procurement
Lightning MVP Icon ATP Positive Control	THPP	Small Value Procurement
Lysine Iron Agar (500gms., BBL)*	THPP	Small Value Procurement
Mac Conkey Agar (BBL, 500 gms)*	THPP	Small Value Procurement
Mac Conkey Broth (BBL, 500 gms)*	THPP	Small Value Procurement
"	THPP	Small Value Procurement
Media Storage Bottle (Pyrex, 1000 ml)	THPP	Small Value Procurement
Media Storage Bottle (Pyrex, 500 ml)	THPP	Small Value Procurement
Media Storage Bottle (Pyrex, 250 ml)	THPP	Small Value Procurement
Media Storage Bottle (Pyrex, 100 ml)	THPP	Small Value Procurement
Medic Gram Stain Set	THPP	Small Value Procurement
Methyl Red Voges Proskauer Broth	THPP	Small Value Procurement
Modified Buffered Peptone	THPP	Small Value Procurement
Nutrient Agar (BBL, 500 gms)	THPP	Small Value Procurement
Oxid Chloramphenicol Supplement	THPP	Small Value Procurement
Peptone Enrichment Media (550gm, Hi Media)	THPP	Small Value Procurement
Petri Dish (Pyrex)	THPP	Small Value Procurement
Plate Count Agar (500gms.)*	THPP	Small Value Procurement
Potassium Hydroxide Pellets*	THPP	Small Value Procurement
Potato Dextrose Agar (500gms.)*	THPP	Small Value Procurement
Potassium Dihydrogen Orthophosphate	THPP	Small Value Procurement
Rappaport Vassiliadis Broth	THPP	Small Value Procurement
Rapid Aerobic Count (50 tests)	THPP	Small Value Procurement
Rubber Boots (assorted size)*	THPP	Local Shopping
Rubber Gloves*	THPP	Small Value Procurement
Rubbing Alcohol*	THPP	Local Shopping
Saburaud Dextrose Agar (500gm., DIFCO)*	THPP	Small Value Procurement
Salmonella Shigella Agar (500 gms.)*	THPP	Small Value Procurement
SIM Medium (500gms., BBL)	THPP	Small Value Procurement
Simmon Citrate Agar (BBL, 500 gms)*	THPP	Small Value Procurement
Sodium Chloride*	THPP	Small Value Procurement
Sodium Hydrogen Orthophosphate anhydrous	THPP	Small Value Procurement
Sodium Hydroxide (NaOH)*	THPP	Small Value Procurement
Staphylococcus Aureus (Neofilin)*	THPP	Small Value Procurement
Surgical Gloves*	THPP	Small Value Procurement
Test Tube Rack (24 holes cap.)	THPP	Small Value Procurement
Test Tube (Pyrex, 25mm x 150mm)*	THPP	Small Value Procurement
Test Tube (Pyrex, 25mm x 200 mm)*	THPP	Small Value Procurement
Test Tube Brush	THPP	Small Value Procurement
Test Tube with Screw Caps (200 x 75 mm)	THPP	Small Value Procurement
Test Tube with Screw Caps (150 x 16 mm)	THPP	Small Value Procurement
Triple Sugar Iron (500gms., BBL)*	THPP	Small Value Procurement
Thermometer (Laboratory)	THPP	Small Value Procurement
Thermometer (laboratory, assorted)	THPP	Small Value Procurement
Trowel*	THPP	Small Value Procurement
Trypticase Soy Agar	THPP	Small Value Procurement
Tryptic Soy Broth	THPP	Small Value Procurement
Tryptic Soy Agar	THPP	Small Value Procurement
Urea Agar Base*	THPP	Public Bidding
Violet Red Bile Agar Plate	THPP	Small Value Procurement
Xylose Lysine Deoxycholate Modified Agar*	THPP	Small Value Procurement
Yeast and Mold (Neofilin)*	THPP	Small Value Procurement

GOP	7,447.04			
GOP	4,243.60			
GOP	4,677.24			
GOP	2,669.22			
GOP	2,164.26			
GOP	2,164.26			
GOP	5,000.00			
GOP	5,000.00			
GOP	4,824.34			
GOP	5,012.75			
GOP	8,402.21			
GOP	41,197.16			
GOP	3,310.02			
GOP	2,705.28			
GOP	2,800.80			
GOP	2,800.80			
GOP	8,530.40			
GOP	4,956.87			
GOP	7,000.00			
GOP	6,002.54			
GOP	3,769.66			
GOP	4,837.70			
GOP	13,404.60			
GOP	5,396.20			
GOP	5,118.15			
GOP	5,718.26			
GOP	3,868.59			
GOP	7,500.00			
GOP	14,348.16			
GOP	7,500.00			
GOP	4,797.75			
GOP	19,528.00			
GOP	5,171.70			
GOP	5,171.70			
GOP	9,139.55			
GOP	4,170.56			
GOP	4,255.45			
GOP	5,000.00			
GOP	1,912.75			
GOP	5,830.27			
GOP	3,241.80			
GOP	3,351.17			
GOP	22,500.00			
GOP	22,500.00			
GOP	548.37			
GOP	2,983.75			
GOP	2,387.00			
GOP	4,435.09			
GOP	3,046.50			
GOP	913.95			
GOP	4,062.04			
GOP	4,880.14			
GOP	3,394.88			
GOP	3,713.15			
GOP	4,139.55			
GOP	4,455.78			
GOP	5,763.63			
GOP	10,500.00			

Yeast and Mold Count (50 tests)*	THPP	Small Value Procurement
Face Masks (disposable, 50's)*	THPP	Local Shopping
Volumetric Flask, Glass, class A, with glass stopper, 10 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 10 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 25 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 25 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 50 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 50 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 100 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 100 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 200 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 200 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 250 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 250 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 500 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 500 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with glass stopper, 1000 ml*	DHPP	Small Value Procurement
Volumetric flask, glass, class A, with snap cap, 1000 ml*	DHPP	Small Value Procurement
Glass sample jars*	DHPP	Small Value Procurement
Hand Protector hot hand*	DHPP	Small Value Procurement
Iodine Flask, glass, with glass cover, 125 ml*	DHPP	Small Value Procurement
Iodine Flask, glass, with glass cover, 250 ml*	DHPP	Small Value Procurement
Volumetric Flask, Glass, class A, with cover, 10 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 25 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 50 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 100 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 200 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 250 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 500 ml.	DHPP	Public Bidding
Volumetric Flask, Glass, class A, with cover, 1000 ml.	DHPP	Public Bidding
Iodine Flask, glass, with glass cover, 125 ml.	DHPP	Public Bidding
Iodine Flask, glass, with glass cover, 250 ml.	DHPP	Public Bidding
Graduated Cylinder, Graduated, Glass 100 ml.	DHPP	Public Bidding
Funnel, 50mm	DHPP	Public Bidding
Funnel 65mm	DHPP	Public Bidding
Funnel, 75 mm	DHPP	Public Bidding
Funnel, 100 mm	DHPP	Public Bidding
Spatula, steel, small	DHPP	Small Value Procurement
Spatula, steel, medium	DHPP	Small Value Procurement
Micropipette Tips 1000uL- 5000uL	DHPP	Small Value Procurement
Micropipette Tips 0.2uL-10uL	DHPP	Small Value Procurement
Staphylococcus aureus ATCC 25923	DHPP	Small Value Procurement
Escherichia coli ATCC 25922	DHPP	Small Value Procurement
Enterobacter aerogenes ATCC 13048	DHPP	Small Value Procurement

GOP	11,139.46		
GOP	18,750.00		
GOP	3,600.00		
GOP	3,750.00		
GOP	3,900.00		
GOP	4,500.00		
GOP	6,000.00		
GOP	3,024.00		
GOP	5,850.00		
GOP	6,954.00		
GOP	8,346.00		
GOP	5,850.00		
GOP	8,700.00		
GOP	4,350.00		
GOP	3,750.00		
GOP	7,800.00		
GOP	4,500.00		
GOP	6,000.00		
GOP	4,500.00		
GOP	4,000.00		
GOP	6,048.00		
GOP	5,085.00		
GOP	10,920.00		
GOP	11,880.00		
GOP	12,000.00		
GOP	6,840.00		
GOP	23,760.00		
GOP	22,800.00		
GOP	24,600.00		
GOP	24,840.00		
GOP	12,000.00		
GOP	19,200.00		
GOP	6,000.00		
GOP	4,200.00		
GOP	4,560.00		
GOP	4,620.00		
GOP	6,480.00		
GOP	6,000.00		
GOP	6,000.00		
GOP	4,844.00		
GOP	6,499.50		
GOP	25,000.00		
GOP	25,000.00		
GOP	25,000.00		

	Salmonella enteritidis ATCC 13076	DHPP	Small Value Procurement
	MacFarlands Standard	DHPP	Public Bidding
	Acupuncture Needles- 0.5 tsun (single pack w/ guide tube)	CO-ADVOCACY	Small Value Procurement
	Acupuncture Needles- 1 tsun (single pack w/ guide tube)	CO-ADVOCACY	Small Value Procurement
	Acupuncture Needles- 1.5 tsun (single pack w/ guide tube)	CO-ADVOCACY	Small Value Procurement
	Cotton Balls	CO-ADVOCACY	Small Value Procurement
	Moxa Stick, Smokeless	CO-ADVOCACY	Small Value Procurement
	Laboratory gown (for the practitioners)	CO-ADVOCACY	Small Value Procurement
	Patients gown	CO-ADVOCACY	Small Value Procurement
	Caustic Soda	CO-ADVOCACY	Small Value Procurement
	Tape, transparent, 1/2", 100 meters	CHPP	Local Shopping
	Alcohol, Ethyl, 70% solution	CHPP	Local Shopping
	Alcohol, Denatured	CHPP	Local Shopping
	Polyethylene, 7x14	CHPP	Local Shopping
	Polyethylene, 14x8 (smoke)	CHPP	Local Shopping
	Polyethylene, 20x30	CHPP	Local Shopping
	Polyethylene, 25x50	CHPP	Local Shopping
	Rubber Band	CHPP	Local Shopping
	Styrophore, 4x8 size	CHPP	Local Shopping
	Aluminum Foil, with cutter	CHPP	Local Shopping
	Lysol, concentrate, Pine scent	CHPP	Local Shopping
	Lysol Spray, Crisp Berry scent, 340g	CHPP	Local Shopping
	Zonrox, Plain	CHPP	Local Shopping
	Industrial Gloves, black	CHPP	Local Shopping
	Face Mask, disposable, 100's/pack	CHPP	Local Shopping
	Head Cap, disposable, 100's/box	CHPP	Small Value Procurement
	Laundry Gloves, Ansell, M-L sizes	CHPP	Local Shopping
	Slipper	CHPP	Local Shopping
	Pongee Cloth, Gauze Diaper	CHPP	Local Shopping
	Pongee Cloth, White color	CHPP	Local Shopping
	Piping Cloth, Cream color	CHPP	Local Shopping
	Cloth, Green, for scrub suit	CHPP	Local Shopping
	Enchanted Tulle, for head cap	CHPP	Local Shopping
	Garter, for head cap 2 meter/pack	CHPP	Local Shopping
	Floor Mat, rectangular, Aqua Gray	CHPP	Local Shopping
	Colander, stainless	CHPP	Local Shopping
	Strainer	CHPP	Local Shopping
	Silicon Spatula	CHPP	Local Shopping
	Whisk, stainless, Eurochef Piano Whip, 12 s/s	CHPP	Local Shopping
	Whisk, stainless, Eurochef Piano Whip, 14 s/s	CHPP	Local Shopping
	Rubber Head, Eurochef 14 WHT	CHPP	Local Shopping
	Measuring Cup	CHPP	Local Shopping
	Scraper	CHPP	Local Shopping
	Splatter, stainless	CHPP	Local Shopping
	Wilkins distilled water, 6 liters/gallon	CHPP	Local Shopping
	Tape, packaging, 48mm (2")	CHPP	Local Shopping
	Tape, transparent (scotch tape), 48mm (2")	CHPP	Local Shopping
	Tape, transparent (scotch), 24mm (1"), 100 meters	CHPP	Local Shopping
	Tape, transparent (scotch), 3/4", 100 meters	CHPP	Local Shopping
	Polyethylene, 4x8, 10 packs/ream	CHPP	Local Shopping
	Polyethylene, 40x48 (metallic blue)	CHPP	Local Shopping
	Glue, Apollo brand, 1 liter/bottle	CHPP	Local Shopping
	Seedling bag, 4x6, 2000's/pack	CHPP	Local Shopping
	Seedling bag, 6x10, 100's/pack	CHPP	Local Shopping
	Black Net	CHPP	Local Shopping
	Tarapal	CHPP	Local Shopping
	Thioglycolate Medium, granulated, MERCK, 500g	CHPP	Public Bidding
	Sabouraud 4% Glucose Agar, granulated, Merck, 500g	CHPP	Public Bidding
	Nutrient Agar, granulated, Merck, 500g	CHPP	Public Bidding

GOP	25,000.00			
GOP	10,000.00			
GOP	14,000.00			
GOP	35,000.00			
GOP	35,000.00			
GOP	3,000.00			
GOP	10,000.00			
GOP	20,000.00			
GOP	10,000.00			
GOP	7,875.00			
GOP	255.00			
GOP	1,140.00			
GOP	540.00			
GOP	390.00			
GOP	90.00			
GOP	1,250.00			
GOP	1,550.00			
GOP	86.00			
GOP	750.00			
GOP	237.00			
GOP	3,720.00			
GOP	910.00			
GOP	1,550.00			
GOP	1,000.00			
GOP	400.00			
GOP	550.00			
GOP	6,000.00			
GOP	1,000.00			
GOP	2,500.00			
GOP	1,250.00			
GOP	500.00			
GOP	9,000.00			
GOP	600.00			
GOP	260.00			
GOP	4,680.00			
GOP	900.00			
GOP	3,000.00			
GOP	270.00			
GOP	390.00			
GOP	450.00			
GOP	300.00			
GOP	180.00			
GOP	240.00			
GOP	130.00			
GOP	1,700.00			
GOP	11,100.00			
GOP	3,700.00			
GOP	1,775.00			
GOP	48,000.00			
GOP	108,000.00			
GOP	45,000.00			
GOP	26,000.00			
GOP	1,200.00			
GOP	1,350.00			
GOP	4,500.00			
GOP	4,500.00			
GOP	12,980.00			
GOP	4,300.00			
GOP	12,250.00			

	Petroleum Jelly, 1 kilo/jar	CHPP	Small Value Procurement
	Label stickers, Akapulko Quintment	CHPP	Small Value Procurement
	Soap molder, for herbal soap 130g, plastic	CHPP	Small Value Procurement
	Soap molder, for herbal soap 65g, plastic	CHPP	Small Value Procurement
	Battery, AAA	CHPP	Local Shopping
	Battery, size C	CHPP	Local Shopping

GOP	36,000.00		
GOP	5,550.00		
GOP	67,500.00		
GOP	18,000.00		
GOP	420.00		
GOP	504.00		
<b>TOTAL</b>	<b>3,354,943.50</b>		

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Water, Electric, Telecommunication and Internet)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water	CVHPP	Direct Contracting					GOP	162,873.90			
	Electricity	CVHPP	Direct Contracting					GOP	695,250.00			
	Telecommunication and Internet	CVHPP	Direct Contracting					GOP	84,872.00			
	Cooking Gas	CHPP	Small Value Procurement					GOP	6,365.40			
	Postage & Deliveries	CVHPP	Small Value Procurement					GOP	10,609.00			
	Water	THPP	Direct Contracting					GOP	79,795.00			
	Electricity	THPP	Direct Contracting					GOP	2,304,600.00			
	Telecommunication (including courier)	THPP	Direct Contracting					GOP	53,688.00			
	Internet	THPP	Direct Contracting					GOP	15,431.00			
	water	DHPP	Direct Contracting					GOP	45,000.00			
	electrical	DHPP	Direct Contracting					GOP	1,200,000.00			
	Telecommunication(postage, telephone, mobile, internet and courier)	DHPP	Direct Contracting					GOP	500,000.00			
	Internet (Mobile expenses)	CO-MARKETING	Direct Contracting					GOP	26,400.00			
	Water	CO-ADMIN	Direct Contracting					GOP	39,583.37			
	Electricity	CO-ADMIN	Direct Contracting					GOP	1,360,056.04			
	Telecommunication	CO-ADMIN	Direct Contracting					GOP	193,149.23			
	Mobile	CO-ADMIN	Direct Contracting					GOP	191,422.31			
	Internet	CO-ADMIN	Public Bidding					GOP	504,000.00			
	Telecommunication (including courier)	CO-ADMIN	Agency to Agency/ Small Value Procurement					GOP	10,000.00			
	Postage & Deliveries	CHPP	Agency to Agency/ Small Value Procurement					GOP	15,000.00			
	Telephone expenses - landline	CHPP	Direct Contracting					GOP	37,000.00			
	Telephone expenses-mobile	CHPP	Direct Contracting					GOP	20,000.00			
	Internet	CHPP	Direct Contracting					GOP	5,000.00			
	Water	CHPP	Direct Contracting					GOP	48,000.00			
	Electricity	CHPP	Direct Contracting					GOP	300,000.00			
	Notarial fee	R&D	Small Value Procurement					GOP	6,000.00			
	communication expenses	R&D	Small Value Procurement					GOP	3,000.00			
								<b>TOTAL</b>	<b>7,917,095.25</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - General Support Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance-Office Bldgs	CVHPP	Small Value Procurement					GOP	75,000.00			
	Repairs & Maintenance-Furniture & Fixtures	CVHPP	Small Value Procurement					GOP	10,000.00			
	Repairs & Maintenance-Machineries	CVHPP	Small Value Procurement					GOP	100,000.00			
	Repairs & Maintenance-Technical & Scientific Equipment	CVHPP	Small Value Procurement					GOP	25,000.00			
	Repairs & Maintenance-Other mach & Equip	CVHPP	Small Value Procurement					GOP	20,000.00			
	Repairs & Maintenance-Motor Vehicles	CVHPP	Small Value Procurement					GOP	230,000.00			
	Repairs & Maintenance-Other PPE	CVHPP	Small Value Procurement					GOP	5,000.00			
	Transportation & Delivery Exp	CVHPP	Small Value Procurement					GOP	30,900.00			
	General Services (350k for prodn/330 admin)	CVHPP	Small Value Procurement					GOP	680,000.00			
	Security Services	CVHPP	Small Value Procurement					GOP	417,232.32			
	Fidelity Bond Premiums	CVHPP	Small Value Procurement					GOP	20,600.00			
	Insurance Expense	CVHPP	Small Value Procurement					GOP	154,500.00			
	Agricultural Supplies	CVHPP	Small Value Procurement					GOP	51,500.00			
	Representation Exp	CVHPP	Small Value Procurement					GOP	15,450.00			
	OMOOE(Sports allow-39k/pei of CUWs 24k/8 other exp)	CVHPP	Small Value Procurement					GOP	120,000.00			
	Bank Charges	CVHPP	Agency to Agency					GOP	2,060.00			
	Repair of Videojet Printer*	CVHPP	Small Value Procurement					GOP	25,815.00			
	Bank Charges	THPP	Agency to Agency					GOP	3,862.00			
	Corrugated Sheets	THPP	Small Value Procurement					GOP	15,994.25			
	Eposeal	THPP	Small Value Procurement					GOP	2,250.70			
	Epoxy	THPP	Small Value Procurement					GOP	2,559.12			
	Glazing Putty Paint	THPP	Small Value Procurement					GOP	7,037.46			
	General Services (Contract Workers)*	THPP	Small Value Procurement					GOP	1,534,549.00			
	Fidelity Bond	THPP	Small Value Procurement					GOP	30,900.00			
	Filter (for water processing system)	THPP	Small Value Procurement					GOP	7,562.16			
	Hack saw	THPP	Small Value Procurement					GOP	533.13			
	Hack saw Blade	THPP	Small Value Procurement					GOP	1,066.26			
	Hand/Face towel	THPP	Small Value Procurement					GOP	1,919.70			
	Hanger	THPP	Small Value Procurement					GOP	853.02			
	Other MOOE	THPP	Local Shopping					GOP	278,097.00			
	Postage & Deliveries	THPP	Local Shopping					GOP	27,148.00			
	Rubber Epoxy	THPP	Small Value Procurement					GOP	902.68			
	Insurance Expense	THPP	Agency to Agency					GOP	146,466.00			
	Sander (Steel & Fine)	THPP	Small Value Procurement					GOP	696.38			
	Shovel	THPP	Small Value Procurement					GOP	2,127.72			
	Security Services	THPP	Public Bidding					GOP	483,159.00			
	Steel Wall (Plastic/steel)	THPP	Small Value Procurement					GOP	3,198.60			
	Steel bars (for dividers)*	THPP	Small Value Procurement					GOP	1,397.58			
	Straight Elbow	THPP	Small Value Procurement					GOP	2,814.84			
	Taxes, Duties & Licenses	THPP	Agency to Agency					GOP	60,272.00			
	Transportation & Deliveries	THPP	Small Value Procurement					GOP	689,585.00			
	Vulcaseal*	THPP	Small Value Procurement					GOP	3,500.00			
	Welded Wire US)	THPP	Small Value Procurement					GOP	7,108.54			
	High Efficiency Filters:	THPP										
	300mm(W) x 600mm (H) x 100mm (D)	THPP	Small Value Procurement					GOP	3,038.77			
	600mm(W) x 600mm (H) x 100mm (D)	THPP	Small Value Procurement					GOP	21,879.12			
	800mm(W) x 545mm (H) x 100mm (D)	THPP	Small Value Procurement					GOP	9,116.30			
	480mm(W) x 810mm (H) x 100mm (D)	THPP	Small Value Procurement					GOP	18,232.60			
	Air Filters:	THPP										
	Pre Filters(Pleated 30% Efficiency, Disposable)	THPP	Small Value Procurement					GOP				
	300mm(W) x 600mm (H) x 50mm (D)	THPP	Small Value Procurement					GOP	2,066.36			
	600mm(W) x 600mm (H) x 50mm (D)	THPP	Small Value Procurement					GOP	12,155.04			
	800mm(W) x 545mm (H) x 50mm (D)	THPP	Small Value Procurement					GOP	3,403.40			
	480mm(W) x 810mm (H) x 50mm (D)	THPP	Small Value Procurement					GOP	6,806.80			
	Calibration of production equipment	THPP	Small Value Procurement					GOP	85,085.40			
	Valve Module of Online Coding Machine	THPP	Small Value Procurement					GOP	80,319.33			
	Fabrication of Punches & Dies of tabletting machine	THPP	Small Value Procurement					GOP	230,000.00			
	Water System's Maintenance (Parts)	THPP	Small Value Procurement					GOP	200,000.00			

	Other Supplies*	THPP	Local Shopping
	Repairs & Maintenance-Land Improvements	THPP	Small Value Procurement
	Repairs & Maintenance- Office buildings	THPP	Small Value Procurement
	Repairs & Maintenance- Office Equipment	THPP	Small Value Procurement
	Repairs & Maintenance- IT Equipment & Software*	THPP	Small Value Procurement
	Repairs & Maintenance- Other Mach. & Equipment*	THPP	Small Value Procurement
	Repairs & Maintenance- Motor Vehicles	THPP	Small Value Procurement
	Repairs & Maintenance- Other PP Equipment	THPP	Small Value Procurement
	Electrical Connection and its related activities for the New Liquid Line Building*	THPP	Small Value Procurement
	Repairs and Maint. - Land Improvements	DHPP	Small Value Procurement
	Repairs and Maint. - Office Buildings	DHPP	Small Value Procurement
	Repairs and Maint. - Office Equipment	DHPP	Small Value Procurement
	Repairs and Maint. - Furniture and Fixtures	DHPP	Small Value Procurement
	Repairs and Maint. - IT Equipment and Software	DHPP	Small Value Procurement
	Repairs and Maint. - Machineries	DHPP	Small Value Procurement
	Repairs and Maint. - Medical and Laboratory Eqpt.	DHPP	Small Value Procurement
	Repairs and Maint. - Technical and Scientific Eqpt.	DHPP	Small Value Procurement
	Repairs and Maint. - Other Machineries and Eqpt.	DHPP	Small Value Procurement
	Repairs and Maint. - Motor Vehicles	DHPP	Small Value Procurement
	Janitorial/security	DHPP	Public Bidding
	Taxes, insurance premiums, and other fees	DHPP	Agency to Agency
	Sports allowance, JOs privileges, other wages, visitors	DHPP	Small Value Procurement
	Repair of filter of Biosafety Cabinet Purifier Class II*	DHPP	Small Value Procurement
	Repair and maintenance of copier	CO-ADMIN	Direct Contracting
	Repair and maintenance of airconditioning unit	CO-ADMIN	Direct Contracting
	Gasoline, Motoroil, Tires, and Vehicle Maintenance	CO-ADMIN	Small Value Procurement
	Repair and maintenance of elevator (KONE)	CO-ADMIN	Direct Contracting
	Refill of fire extinguisher	CO-ADMIN	Small Value Procurement
	Spare parts for pitahc elevator (kone)	CO-ADMIN	Direct Contracting
	Laundry services*	CO-ADMIN	Small Value Procurement
	Treatment, Elimination, and Control of Termite, 1/F to 5/F*	CO-ADMIN	Small Value Procurement
	Vehicle Maintenance	CO-MARKETING	Direct Contracting
	Forwarding services	CO-MARKETING	Small Value Procurement
	Grease Gun	THPP	Small Value Procurement
	Pruning Shears (HD)	THPP	Small Value Procurement
	Stainless Sealer (assorted)	THPP	Small Value Procurement
	Repair and maintenance of computer and ID printer	CO-STDs	Small Value Procurement
	Vulca Seal	CHPP	Local Shopping
	Rugby	CHPP	Local Shopping
	Solignum	CHPP	Local Shopping
	Fire Extinguisher, refill only, ABC class, 10/50 lbs cyl.	CHPP	Small Value Procurement
	Faucet, HD	CHPP	Local Shopping
	Other Maintenance and Operations Expenses	CHPP	Small Value Procurement
	Taxes, Insurance Premiums and Other Fees	CHPP	Agency to Agency
	Repairs and maintenance- building	CHPP	Small Value Procurement
	Repairs and maintenance-equipment	CHPP	Small Value Procurement
	Repairs and maintenance-vehicle	CHPP	Small Value Procurement
	Professional Services	CHPP	Small Value Procurement
	General Services	CHPP	Small Value Procurement
	Security Services	CHPP	Small Value Procurement
	Representation Expenses	CHPP	Small Value Procurement
	Utility Expenses	CHPP	Public Bidding
	Freight and forwarding services	R&D	Small Value Procurement

GOP	0.00			
GOP	50,000.00			
GOP	129,998.00			
GOP	7,613.00			
GOP	48,908.00			
GOP	45,669.00			
GOP	84,532.00			
GOP	6,399.00			
GOP	412,463.50			
GOP	700,000			
GOP	100,000			
GOP	10,000			
GOP	25,000			
GOP	50,000			
GOP	15,000			
GOP	150,000			
GOP	0			
GOP	100,000			
GOP	50,000			
GOP	1,600,000.00			
GOP	150,000.00			
GOP	200,000.00			
GOP	200,000.00			
GOP	20,000.00			
GOP	40,000.00			
GOP	200,000.00			
GOP	71,748.48			
GOP	25,000.00			
GOP	100,000.00			
GOP	52,000.00			
GOP	77,600.00			
GOP	120,000.00			
GOP	200,000.00			
GOP	6,447.66			
GOP	2,239.19			
GOP	20,614.77			
GOP	5,000.00			
GOP	4,260.00			
GOP	800			
GOP	2,100.00			
GOP	25,650.00			
GOP	2,650.00			
GOP	250,000.00			MFO3: 150,000.00; Other expenses not otherwise classified under the specific MOOE accounts
GOP	39,000.00			consist of fees for licenses, insurance, and bond premiums
GOP	100,000.00			minor repairs of plant facilities
GOP	35,000.00			
GOP	25,000.00			
GOP				
GOP	1,250,000.00			compose of salary of contractual, job order, and pakyaw (piece of work) services
GOP	299,000.00			
GOP	15,000.00			
GOP	670,000.00			
GOP	12,000.00			

	Treatment, Elimination, and Control of Termite, 1/F to 5/F*	CO-ADMIN	Small Value Procurement

GOP	77,800.00		
<b>TOTAL</b>	<b>13,855,014.16</b>		

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - Transportation)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEV	CVHPP	Small Value Procurement					GOP	618,000.00			
	Gasoline expense	CVHPP	Small Value Procurement					GOP	162,740.00			
	Adjustable Wrench	THPP	Small Value Procurement					GOP	1,919.31			
	Back wrench	THPP	Small Value Procurement					GOP	5,331.40			
	Allen Wrench (assorted sizes)	THPP	Small Value Procurement					GOP	2,345.82			
	Engine Oil	THPP	Small Value Procurement					GOP	5,000.00			
	Gasoline	THPP	Small Value Procurement					GOP	157,087.00			
	Gear Oil	THPP	Small Value Procurement					GOP	738.90			
	Grease	THPP	Small Value Procurement					GOP	1,702.08			
	Machine Oil	THPP	Small Value Procurement					GOP	567.36			
	Motor Oil	THPP	Small Value Procurement					GOP	639.78			
	Nylon Brush	THPP	Small Value Procurement					GOP	1,279.44			
	Oil (US)	THPP	Small Value Procurement					GOP	2,132.55			
	Open Wrench	THPP	Small Value Procurement					GOP	5,351.38			
	Phillip Screw (US)	THPP	Small Value Procurement					GOP	1,279.56			
	Traveling Expenses	THPP	Small Value Procurement					GOP	418,940.00			
	Screw Driver	THPP	Small Value Procurement					GOP	1,492.80			
	Vice Grip (US)	THPP	Small Value Procurement					GOP	1,919.31			
	Plane ticket and TEV	DHPP	Small Value Procurement					GOP	300,000.00			
	MDS TEV and gasoline	DHPP	Small Value Procurement					GOP	468,000.00			
	Airfare (BAC)	CO-BAC	Small Value Procurement					GOP	160,000.00			
	Travelling expenses for BAC post audit visit	CO-BAC	Small Value Procurement					GOP	8,000.00			
	Gasoline	CO-MARKETING	Small Value Procurement					GOP	75,000.00			
	Toll Fee	CO-MARKETING	Small Value Procurement					GOP	5,000.00			
	Travelling Expenses (local & International)	CO-MARKETING	Small Value Procurement					GOP	150,000.00			
	Tire, Goodyear 185 R14	CHPP	Small Value Procurement					GOP	12,400.00			
	Battery, Motolite Gold 12 volts 11 plates	CHPP	Small Value Procurement					GOP	9,500.00			
	Transportation and Delivery Expenses	CHPP	Small Value Procurement					GOP	800,000.00			cost of transporting finished good i.e. herbal soap
	Travelling Expenses - Local	CHPP	Small Value Procurement					GOP	330,000.00			
	Diesoline	CHPP	Small Value Procurement					GOP	60,900.00			
	Gasoline	R&D	Small Value Procurement					GOP	32,000.00			
	Toll Fee	R&D	Small Value Procurement					GOP	2,000.00			
								<b>TOTAL</b>	<b>3,801,266.69</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Meetings, Seminars, Trainings)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	CV/HPP	Small Value Procurement					GOP	170,980.00			
	Training Expenses	THPP	Small Value Procurement					GOP	24,720.00			
	Team building	DHPP	Small Value Procurement					GOP	86,400.00			
	GAD seminars (including hpp's)	DHPP	Small Value Procurement					GOP	86,400.00			
	Meetings/sportsfest/conventions/trngs	DHPP	Small Value Procurement					GOP	300,000.00			
	PAGBA Seminar	CO-FINANCE	Direct Contracting					GOP	35,200.00			
	Meals for BAC meetings	CO-BAC	Local Shopping					GOP	76,800.00			
	Team Building	CO-ADMIN	Small Value Procurement					GOP	300,000.00			
	Seminars, QMS	CO-ADMIN	Agency to Agency					GOP	500,000.00			
	Attendance to convention, seminars & workshop	CO-ADMIN	Small Value Procurement					GOP	200,000.00			
	Short courses	CO-ADMIN	Small Value Procurement					GOP	200,000.00			
	Preparation of manual of operations, meeting	CO-ADMIN	Small Value Procurement					GOP	20,000.00			
	GAD seminars (including hpp's)	CO-ADMIN	Agency to Agency					GOP	1,000,000.00			
	Incentives for loyalty personnel (gift certificate)	CO-ADMIN	Small Value Procurement					GOP	225,000.00			
	Participation to trade fairs and exhibits	CO-MDS	Small Value Procurement					GOP	100,000.00			
	Mid year & year end Conference	CO-MDS	Small Value Procurement					GOP	75,000.00			
	Venue rentals for seminar/conferences	CO-MDS	Small Value Procurement					GOP	150,000.00			
	Meetings, conferences, seminars	CO-STDs	Small Value Procurement					GOP	126,000.00			
	Training & Scholarship Expenses	CHPP	Small Value Procurement					GOP	400,000.00			MFO2: 400,000.00
	ATFTM Meeting and ASEAN Conference on TM	CO-ADVOCACY	Public Bidding					GOP	5,600,000.00			
	Meetings	R&D	Small Value Procurement					GOP	48,000.00			
								<b>TOTAL</b>	<b>9,724,500.00</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Other office fixtures and equipment)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fax machine	CVHPP	Small Value Procurement						GOP	10,000.00			
	TV, LED, 32" (1 unit)	CVHPP	Public Bidding						GOP	20,000.00			
	Aircon (2Hp)	CVHPP	Small Value Procurement						GOP	25,000.00			
	Curtain (set)	CVHPP	Small Value Procurement						GOP	20,000.00			
	Laptop	CVHPP	Small Value Procurement						GOP	35,000.00			
	Office tables and chairs	CVHPP	Small Value Procurement						GOP	144,000.00			
	Wallfan (for Library)	CVHPP	Small Value Procurement						GOP	4,000.00			
	Drinking glasses	CO-ADMIN	Small Value Procurement						GOP	540.00			
	Stainless pitcher	CO-ADMIN	Small Value Procurement						GOP	1,500.00			
	Cups and saucers	CO-ADMIN	Small Value Procurement						GOP	1,320.00			
	Electric kettle	CO-ADMIN	Small Value Procurement						GOP	7,500.00			
	Teaspoon	CO-ADMIN	Small Value Procurement						GOP	360.00			
	Serving Tray	CO-ADMIN	Small Value Procurement						GOP	1,200.00			
	Clothes rack	CO-ADMIN	Small Value Procurement						GOP	5,000.00			
	Clothes hanger	CO-ADMIN	Small Value Procurement						GOP	1,200.00			
	Microwave oven	CO-ADMIN	Small Value Procurement						GOP	6,000.00			
	Curtains	CO-ADMIN	Small Value Procurement						GOP	50,000.00			
	Curtain rod	CO-ADMIN	Small Value Procurement						GOP	50,000.00			
	Inverter aircon, 2hp*	CO-ADMIN	Small Value Procurement						GOP	40,000.00			
	Biometric Bundycklock*	CO-ADMIN	Small Value Procurement						GOP	40,000.00			
	Stove (Electric) For Community based training	THPP	Small Value Procurement						GOP	20,600.00			
	Stove (Electric) For cooking of paste/production	THPP	Small Value Procurement						GOP	42,436.00			
	Container (Orocan, plastic, biggest)	THPP	Small Value Procurement						GOP	18,766.80			
	2 units airconditioner*	THPP	Small Value Procurement						GOP	60,000.00			
	Filing Cabinet, steel, 4-layer lateral file*	CHPP	Small Value Procurement						GOP	74,500.00			
	White board with stand*	CHPP	Local Shopping						GOP	5,000.00			
	Television 30" LED with CD player*	CHPP	Small Value Procurement						GOP	15,500.00			
	Water dispenser with compartment, hot and cold*	CHPP	Small Value Procurement						GOP	5,000.00			
	Electric drill	CHPP	Small Value Procurement						GOP	10,000.00			
	Grasscutter	CHPP	Small Value Procurement						GOP	20,000.00			
	Fax machine*	CHPP	Small Value Procurement						GOP	11,376.00			
	Multi-purpose Blower*	CHPP	Local Shopping						GOP	1,950.00			
	Osterizer Blender*	CHPP	Local Shopping						GOP	4,950.00			
	Pitcher, 3.5 liters capacity, Orocan*	CHPP	Local Shopping						GOP	360.00			
	Pitcher, with fine spout, Tupperware*	CHPP	Local Shopping						GOP	2,700.00			
	Laundry Basket*	CHPP	Local Shopping						GOP	570.00			
	Pail, HD, 24 liters capacity, Orocan*	CHPP	Local Shopping						GOP	3,750.00			
	Pail with cover, 4 gallon capacity*	CHPP	Local Shopping						GOP	2,000.00			
	Pail with cover, 10 gallon capacity, Orocan*	CHPP	Local Shopping						GOP	4,500.00			
	Basin, Big, Orocan*	CHPP	Local Shopping						GOP	4,350.00			
	Basin, Ordinary*	CHPP	Local Shopping						GOP	1,170.00			
	Tray, plastic, perforated*	CHPP	Local Shopping						GOP	1,125.00			
	Filing Cabinet, steel, 4-layer lateral file	R&D	Small Value Procurement						GOP	20,000.00			
									<b>TOTAL</b>	<b>793,223.80</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - Printing and photocopying)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and photocopying	CVHPP	Local Shopping					GOP	5,150.00			
	Printing and Binding Expenses	THPP	Local Shopping					GOP	1,234.00			
	Tarpaulin printing	CO-ADMIN	Small Value Procurement					GOP	10,000.00			
	Photocopy and binding	CO-ADMIN	Local Shopping					GOP	2,500.00			
	Herbal Medicine Flyers	CO-MDS	Public Bidding					GOP	75,000.00			
	Herbal Soap Flyers	CO-MDS	Public Bidding					GOP	75,000.00			
	Risograph Ink	CO-ADVOCACY	Small Value Procurement					GOP	42,000.00			
	Risograph master	CO-ADVOCACY	Small Value Procurement					GOP	6,000.00			
	Printing and Binding Expenses*	CHPP	Local Shopping					GOP	3,000.00			
	Photocopy and binding services for Operations Manual	CO-ADMIN	Local Shopping					GOP	40,000.00			
								<b>TOTAL</b>	<b>259,884.00</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Infrastructure and civil works)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Bioassay/Animal House	CVHPP	Public Bidding					GOP	5,000,000.00			
	Completion of works on 2-storey dorm building	DHPP	Public Bidding					GOP	575,000.00			
	Signages*	CO-ADMIN	Small Value Procurement					GOP	103,040.00			
	Improvement of entrance gate with signage	CHPP	Small Value Procurement					GOP	135,000.00			
	Provision of semi-permanent property fence	CHPP	Small Value Procurement					GOP	250,000.00			
	Generator Set Installation and Electrical Works	CO-ADMIN	Public Bidding					GOP	830,000.00			
	Rehabilitation of Canopy and other civil works	CO-ADMIN	Public Bidding					GOP	320,000.00			
	Provision of Signage at the Entrance Gate	THPP	Small Value Procurement					GOP	150,000.00			
	Labor and Materials for Painting Works of New Processing/Production (Liquid Line Building)*	THPP	Small Value Procurement					GOP	320,000.00			
	Upgrading of electrical main service entrance line*	DHPP	Small Value Procurement					GOP	491,818.00			
								<b>TOTAL</b>	<b>8,174,856.00</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - Accountable forms)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable forms expenses	CVHPP	Agency to Agency					GOP	20,600.00			
	Accountable forms expenses	THPP	Agency to Agency					GOP	16,995.00			
	Commercial Checks for PITAHC CHPPMRP account	CHPP	Agency to Agency					GOP	2,100.00			
	Official receipts	CO-FINANCE	Agency to Agency					GOP	8,400.00			
	Checks	CO-FINANCE	Agency to Agency					GOP	4,320.00			
	Official receipts	MDS	Agency to Agency					GOP	21,600.00			
								TOTAL	74,015.00			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - Advertisement, giveaways)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertising and Promotion	CVHPP	Small Value Procurement					GOP	154,500.00			
	Advertising Expenses	THPP	Small Value Procurement					GOP	616,055.00			
	Advertisement	DHPP	Small Value Procurement					GOP	50,000.00			
	Advertisement	CO-MARKETING	Small Value Procurement					GOP	400,000.00			
	Corporate Giveaways	CO-MARKETING	Small Value Procurement					GOP	150,000.00			
	Gift Baskets and gift basket materials	CO-MARKETING	Small Value Procurement					GOP	140,000.00			
	Advertising Expenses	CHPP	Small Value Procurement					GOP	5,000.00			
	Newspaper advertisement	R&D	Small Value Procurement					GOP	5,000.00			
								<b>TOTAL</b>	<b>1,520,555.00</b>			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others-Toll Manufacturing)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lagundi syrup (120mL)	THPP	Public Bidding					GOP	6,000,000.00			
	Lagundi syrup (60 ml)	THPP	Public Bidding					GOP	2,400,000.00			
								TOTAL	8,400,000.00			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others - Consultancy Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Auditing Services	THPP	Agency-to-Agency					GOP	7,172.00			
	Auditing Services	CHPP	Agency-to-Agency					GOP	55,000.00			
								TOTAL	62,172.00			

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2016 (Others – Projects & Researches)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. An Evaluation of the Safety and Efficacy of Community-Produced Senna alata (Akapulko) 50% Thin Ointment Compared to Clotrimazole 1% Cream in the Treatment of Pityriasis Versicolor: An Assessor-Blinded, Randomized Controlled Trial*	R&D	Negotiated Procurement					GOP	1,137,781.20			
	2. Evaluation of Safety and Efficacy of Siling Labuyo (Capsicum frutescens) Liniment in the Management of Osteoarthritis*	R&D	Negotiated Procurement					GOP	1,155,906.20			
	3. Comparison of the Effects on Inflammation by Virgin Coconut Oil Versus Corn Oil in the Diet of Patients with Moderate Psoriasis and Its Co-Morbid Diseases: A Randomized, Controlled Double-Blind Trial*	R&D	Negotiated Procurement					GOP	1,695,382.50			
	4. Printing and publication of reference materials on medicinal plants and T&CM modalities*	R&D	Negotiated Procurement					GOP	1,019,250.00			
	5. Standards for Acupuncture Clinical Research in the Philippines: A Review and Analysis of International Guidelines*	R&D	Negotiated Procurement					GOP	361,845.00			
	6. The Knowledge, Attitudes and Practices of Herbal Medicine Among Physicians in Davao City*	R&D	Negotiated Procurement					GOP	288,000.00			
	7. Collection and Review of Literature on Traditional and Complementary Medicine (T&CM) from Educational and Research Institutions in the Davao Region*	R&D	Negotiated Procurement					GOP	135,000.00			
	8. Collection and Review of Literature on Traditional and Complementary Medicine (T&CM) from Educational and Research Institutions in Region VIII-Eastern Visayas*	R&D	Negotiated Procurement					GOP	193,210.00			
	9. Collection and Review of Literature on Traditional and Complementary Medicine (T&CM) from Educational and Research Institutions in Region XII-SOCCSKSARGEN*	R&D	Negotiated Procurement					GOP	141,400.00			
	10. Collection and Review of Literature on Traditional and Complementary Medicine (T&CM) from Educational and Research Institutions in Region II (Cagayan Valley Region)*	R&D	Negotiated Procurement					GOP	130,000.00			
	11. Maintenance of databases and web-sites for Philippine traditional knowledge on health, illness, and healing and for researches on Philippine medicinal plants*	R&D	Negotiated Procurement					GOP	2,793,361.00			
	12. The Role of Acupuncture Therapy as an Adjunct to Standard Therapy for Pruritus in Patients with Atopic Dermatitis: A Patient- and Assessor-Blinded, Randomized, Placebo-Controlled Trial*	R&D	Negotiated Procurement					GOP	850,110.00			
	13. Assessment of the Bioactivities of Plant Foods Consumed by Locals in the Different Regions of the Philippines*	R&D	Negotiated Procurement					GOP	2,283,994.88			
	14. Documentation of Philippines Traditional Knowledge and Practices on Health and Development of Traditional Knowledge Digital Library on Health: The Iwak and Kalanguya – Ikalahan of Nueva Vizcaya*	R&D	Negotiated Procurement					GOP	1,657,622.48			
	15. Expansion and Maintenance of Herbal Garden in the Cagayan Valley Herbal Processing Plant*	R&D	Negotiated Procurement					GOP	150,000.00			
	16. Expansion and Maintenance of Herbal Garden in the Tacloban Herbal Processing Plant*	R&D	Negotiated Procurement					GOP	200,000.00			
	17. Expansion and Maintenance of Herbal Garden in the Cotabato Herbal Processing Plant*	R&D	Negotiated Procurement					GOP	200,000.00			
	18. Effect of Low Level Laser Therapy (LLLT) on Acupuncture Points as Adjunct Management for Osteoarthritis of the Knee Among the Elderly*	R&D	Negotiated Procurement					GOP	1,222,389.70			
	19. Guidelines on the National Certification of Hilot Practitioners and Accreditation of Hilot Training Centers and Hilot Healing Centers*	S&A	Negotiated Procurement					GOP	0.00			
	20. Policies and Guidelines in the Conduct of Local and Foreign TAHC Mission*	S&A	Negotiated Procurement					GOP	0.00			
	21. Guidelines on the National Accreditation of TAHC Organizations*	S&A	Negotiated Procurement					GOP	0.00			
	22. Organizational assessment and re-engineering of PITAHC towards becoming the research institute for traditional and complementary medicine in the Philippines*	PITAHC	Negotiated Procurement					GOP	3,000,000.00			
								<b>TOTAL</b>	<b>18,615,252.96</b>			

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative o
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User- Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

4. Mode of Procurement- Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity- Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds- Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks- brief description of program or project

Breakdown into moode and co for tracking purposes;  
aligned with budget documents  
Any remark that will help GPPB track programs and  
projects

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