

Philippine Institute of Traditional and Alternative Health Care Annual Procurement Plan for FY 2015

[illegible]

Code (PAP)	Procurement Program/Project	RMO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Adm Post of IABB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Electricity Telecommunication	CO, THPP, CVHPP, CHPP	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	3,051,000.00	3,051,000.00		
		CO, THPP, CVHPP, CHPP	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	224,000.00	924,000.00		
	Internet	CO, THPP, CVHPP, CHPP	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	385,000.00	358,000.00		
		CO	Special Value Proposition	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	341,300.00		341,300.00	
	Treatment Pack Heating, Ventilation and Airconditioning System Class 100,000	CVHPP	Public Bidding	2015-05-20	2015-05-27	2015-06-06	NA	2015-06-17	NA	NA	NA	NA	NA	NA	NA	GOV	5,000,000.00	5,000,000.00		Failed 1st Bidding
		CVHPP	Public Bidding	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	4,000,000.00	4,000,000.00		Has not yet started
	Rehabilitation of Biossay and Animal House	CO	Public Bidding	2015-05-19	2015-05-21	2015-07-02	NA	2015-07-14	NA	NA	NA	NA	NA	NA	NA	GOV	1,020,000.00	1,020,000.00		On-going
		THPP	Public Bidding	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV	1,225,000.00		1,225,000.00	Failed 1st bidding October 24, 2015. For 2nd bidding
	Laboratory/Production Equipment	THPP	Public Bidding	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GOV				

Francis Vicente S. Ras
SAC Chairman

Isidro C. Sia
Director General

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/ completion and acceptance/turnover).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects