



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS  | DEPARTMENT BUDGET<br>FY 2014<br>(in million) | OVERALL RESULTS ASSESSMENT  |                               |                             |                               |             |
|--|--|---|-------------------------------|-----------------------------|-------------------------------|-------------|
|  |  | SERVICE / PRODUCT RESULTS   |                               |                             |                               |             |
|  |  | PERFORMANCE INDICATORS  | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET              | FY 2014 ACTUAL ACCOMPLISHMENT | RATING      |
| <b>MAJOR FINAL OUTPUTS</b>   |  |   |                               |                             |                               |             |
| <b>Research and Development Services</b>                           |  | Number of research projects completed   | 15 research projects          | 15 research projects        | 14 research projects          | <b>93%</b>  |
|  |  | Number of traditional and alternative health care products and services developed   | 15 research projects          | 15 research projects        | 14 research projects          | <b>93%</b>  |
|  |  | Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal | 50%                           | 50%                         | 75%                           | <b>150%</b> |
|  |  | Percentage of research projects completed within the original proposed timeframe  | 80%                           | 86%                         | 86%                           | <b>100%</b> |
| <b>Technical Advisory and Advocacy Services</b>                    | Php3,400,000.00                              | Number of advocacy activities undertaken  | 111                           | 114                         | 130                           | <b>114%</b> |
|  |  | Number of persons provided with training  | 111 persons                   | 114 persons                 | 130 persons                   | <b>114%</b> |
|  |  | Number of training days provided  |                               | 50 training days            | 50 training days              | <b>100%</b> |
|  |  | Number of technical advisory assignments undertaken   |                               | 30 technical advisories     | 39 technical advisories       | <b>130%</b> |
|  |  | Percentage of training participants who rate the training as good or better   | 97%                           | 100%                        | 100%                          | <b>100%</b> |
|  |  | Percentage request for training acted upon within 7 days  | 100%                          | 100%                        | 100%                          | <b>100%</b> |
|  |  | Percentage of clients who rate technical advisory services as good or better  |                               | 80%                         | 100%                          | <b>125%</b> |
|  |  | Percentage of request for technical advice acted upon within 3 days   |                               | 80%                         | 90%                           | <b>113%</b> |
| <b>Regulation of Traditional and Alternative Medicine Practice</b> | Php46,400,000.00                             | Number of applications for certification and accreditation acted upon   | 102                           | 110                         | 148                           | <b>135%</b> |
|  |  | Percentage of applicants who rated the services as good or better   | 90%                           | 90%                         | 100%                          | <b>111%</b> |
|  |  | Percentage of applications acted upon within 15 days  | 100%                          | 100%                        | 100%                          | <b>100%</b> |
| <b>STO and GASS</b>  |  |   |                               |                             |                               |             |
| <b>SUPPORT TO OPERATIONS</b>                                       | No Budget Indicated in GAA                   | Number of management and employees oriented on ISO 9001:2008 QMS/GQMS   |                               | 70 management and employees | 75 management and employees   | <b>107%</b> |
|  |  | Percentage of Purchase Orders served within the required delivery period  | 100%                          | 100%                        | 100%                          | <b>100%</b> |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>                     | No Budget Indicated in GAA                   | <b>Budget Utilization Rate</b>  |                               |                             |                               |             |
|  |  | Obligations BUR Ratio of total obligations to total release.  |                               |                             |                               | <b>96%</b>  |
|  |  | Disbursements BUR Ratio of total disbursement to total obligations.   | 88%                           | 90%                         | 86%                           |             |
|  |  | Submission to COA   |                               |                             |                               |             |
|  |  | Financial Statements for FY 2013 (per PD 1445)  | 100%                          | 100%                        | 100%                          | <b>100%</b> |
|  |  | Report on ageing of Cash Advances (cut-off date November 15, 2014)  | 100%                          | 100%                        | 100%                          | <b>100%</b> |

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into to health care delivery system.

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES



# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

| GOOD GOVERNANCE CONDITIONS | PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE |                        |           |      |
|----------------------------|---|------------------------|-----------|------|
|                            | 2012  | 2013                   | 2014      | 2015 |
| TRANSPARENCY SEAL          | Substantial Compliance  | Substantial Compliance | Compliant |      |
| PhilGEPS POSTING           | Compliant   | Compliant              | Compliant |      |
| CASH ADVANCE LIQUIDATION   | Compliant   | Compliant              | Compliant |      |
| CITIZEN'S CHARTER          | Compliant   | Compliant              | Compliant |      |
| SALN                       | N/A   | Compliant              | Compliant |      |