

CY 2014 STATUS OF ALLOTMENT AND FUND RELEASES, By Program, Project, Activity

As of December 31, 2014

(In Thousand Pesos)

Department of Health												
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE												
Program/Project/Activity	APPROPRIATION SOURCE					Reserve Unprogrammed/ Adjustments	Total Programmed Appropriation	ALLOTMENT			Percent of Fund Utilization	Remarks
	GAA	Automatic	Continuing	Others (DOH)	Total			Releases	Obligation Incurred	Unobligated		
<i>A. Programs</i>												
1. General Administration and Support												
Personal Services												
Maintenance & Other Operating Expenses	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay												
Sub-total, General Administration & Support	0	0	0	0	0	0	0	0	0	0	0	0
2. Support to Operations												
Personal Services												
Maintenance & Other Operating Expenses	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay												
Sub-total, Support to Operations	0	0	0	0	0	0	0	0	0	0	0	0
3. Operations												
MFO 1. Research and Development Services												
Personal Services												
Maintenance & Other Operating Expenses	46,400	0	0	0	46,400	0	46,400	46,400	46,400	0	100%	
Capital Outlay												
MFO 2. Technical Advisory and Advocacy Services												
Personal Services												
Maintenance & Other Operating Expenses	3,400	0	0	0	3,400	0	3,400	3,400	3,400	0	100%	
Capital Outlay												
MFO 3. Regulation of Traditional and Alternative Medicine Practice												
Personal Services												
Maintenance & Other Operating Expenses	0	0	0	0	0	0	0	0	0	0	0%	
Capital Outlay												
Sub-total, Operations	49,800	0	0	0	49,800	0	49,800	49,800	49,800	0	100%	
Total, Programs	49,800	0	0	0	49,800	0	49,800	49,800	49,800	0	100%	
<i>B. Projects (Locally/Foreign-Assisted Projects)</i>												
	0	0	0	0	0	0	0	0	0	0	0	0
Total, Projects	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	49,800	0	0	0	49,800	0	49,800	49,800	49,800	0	100%	

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2/17/2015

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