

DEPARTMENT OF HEALTH
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE
ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
COMMON ELECTRICAL SUPPLIES												
1. BALLAST, 18/20 watts	piece	20	20	67.27	1,345.40	THPP		PS-DBM	GOP	1st Qtr.		
2. BALLAST, 36 watts	piece	20	20	72.54	1,450.80	THPP		PS-DBM	GOP	1st Qtr.		
3. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	24	24	280.54	6,732.96	THPP		PS-DBM	GOP	1st Qtr.		
4. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	24	24	368.94	8,854.56	THPP		PS-DBM	GOP	1st Qtr.		
5. FLUORESCENT TUBE, 18 watts	piece	40	40	32.14	1,285.60	THPP		PS-DBM	GOP	1st and 3rd Qtr.		
6. FLUORESCENT TUBE, 36 watts	piece	40	40	33.85	1,354.00	THPP		PS-DBM	GOP	1st, 3rd and 4th Qtr		
7. COMPACT FLUORESCENT LIGHT, 17 watts	piece	40	40	103.79	4,151.60	THPP		PS-DBM	GOP	1st Qtr.		
8. STARTER, 4-40 watts	piece	40	40	3.73	149.20	THPP		PS-DBM	GOP	1st and 4th Qtr.		
9. TAPE, electrical	roll	24	24	18.20	436.80	THPP		PS-DBM	GOP	1st, 3rd and 4th Qtr.		
COMMON COMPUTER SUPPLIES												
1. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	2	2	778.96	1,557.92	THPP		PS-DBM	GOP	1st - 4th Qtr.		
2. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	4	4	722.80	2,891.20	THPP		PS-DBM	GOP	1st - 4th Qtr.		
3. INK CARTRIDGE, HP C6615A (HP 15)	cart	30	30	1,149.54	34,486.20	THPP		PS-DBM	GOP	1st - 4th Qtr.		
4. INK CARTRIDGE, HP C6625A (HP 17)	cart	24	24	1,250.52	30,012.48	THPP		PS-DBM	GOP	1st - 4th Qtr.		
5. INK CARTRIDGE, HP C9351A (HP 21)	cart	20	20	615.06	12,301.20	THPP		PS-DBM	GOP	1st - 4th Qtr.		
6. RIBBON, Epson RN 8755	cart	4	4	84.76	339.04	THPP		PS-DBM	GOP	1st - 4th Qtr.		
7. ACETATE, gauge #3, 50m in length	roll	2	2	603.20	1,206.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
8. AIR FRESHENER, 280ml/can	can	48	48	92.56	4,442.88	THPP		PS-DBM	GOP	1st - 4th Qtr.		
9. CARBON FILM, 216mm x 330mm, 100s/box	box	4	4	364.00	1,456.00	THPP		PS-DBM	GOP	1st - 4th Qtr.		
10. DATA FOLDER, w/finger ring,(3" x 9" x 15")	piece	50	50	70.72	3,536.00	THPP		PS-DBM	GOP	1st - 4th Qtr.		
11. ENVELOPE, mailing white, 500s/box	box	4	4	159.78	639.12	THPP		PS-DBM	GOP	1st - 4th Qtr.		
12. ENVELOPE, expanding, plastic, legal size	piece	100	100	41.36	4,136.00	THPP		PS-DBM	GOP	1st - 4th Qtr.		
13. ERASER, blackboard/whiteboard	piece	4	4	11.44	45.76	THPP		PS-DBM	GOP	1st - 4th Qtr.		
14. FOLDER, tagboard, legal size, 100s/box	pack	4	4	413.92	1,655.68	THPP		PS-DBM	GOP	1st - 4th Qtr.		
15. INDEX CARD, 5" x 8",ruled both side,500s/pack	pack	2	2	99.84	199.68	THPP		PS-DBM	GOP	1st - 4th Qtr.		
16. MAP PIN, round head, 100s/box	box	12	12	36.40	436.80	THPP		PS-DBM	GOP	1st - 4th Qtr.		
17. MARKING PEN, whiteboard, black	piece	12	12	15.08	180.96	THPP		PS-DBM	GOP	1st - 4th Qtr.		
18. MARKING PEN, whiteboard, blue	piece	12	12	15.08	180.96	THPP		PS-DBM	GOP	1st - 4th Qtr.		
19. MARKING PEN, permanent, black	piece	12	12	14.32	171.84	THPP		PS-DBM	GOP	1st - 4th Qtr.		
20. MARKING PEN, permanent, blue	piece	12	12	14.32	171.84	THPP		PS-DBM	GOP	1st - 4th Qtr.		
21. OIL, 120ml., for typewriter	bottle	2	2	30.99	61.98	THPP		PS-DBM	GOP	1st - 4th Qtr.		
22. PAPER, ruled pad,216mmx330mm,100s/pad	pad	24	24	20.57	493.68	THPP		PS-DBM	GOP	1st - 4th Qtr.		
23. PAPER FASTENER,non-rust metal,50 sets/box	box	12	12	82.04	984.48	THPP		PS-DBM	GOP	1st - 4th Qtr.		
24. PAPER CLIP, gem type,jumbo,48mm,100s/box	box	36	36	15.60	561.60	THPP		PS-DBM	GOP	1st - 4th Qtr.		
25. PAPER CLIP, gem type, 32mm, 100s/box	box	24	24	8.84	212.16	THPP		PS-DBM	GOP	1st - 4th Qtr.		
26. PENCIL, lead, w/eraser	dozen	6	6	24.89	149.34	THPP		PS-DBM	GOP	1st - 4th Qtr.		
27. PUSH PIN, hammer head type, 100s/box	box	12	12	30.00	360.00	THPP		PS-DBM	GOP	1st - 4th Qtr.		
28. RECORD BOOK, 300 pages	book	24	24	50.44	1,210.56	THPP		PS-DBM	GOP	1st - 4th Qtr.		
29. RECORD BOOK, 500 pages	book	24	24	77.98	1,871.52	THPP		PS-DBM	GOP	1st - 4th Qtr.		
30. RIBBON, nylon, manual typewriter	spool	12	12	15.81	189.72	THPP		PS-DBM	GOP	1st - 4th Qtr.		
31. RUBBER BAND, #18, min.445 gms./box	box	12	12	132.68	1,592.16	THPP		PS-DBM	GOP	1st - 4th Qtr.		
32. RULER, plastic, 12"	piece	6	6	3.64	21.84	THPP		PS-DBM	GOP	1st - 4th Qtr.		
33. SIGN PEN, black	piece	48	48	41.48	1,991.04	THPP		PS-DBM	GOP	1st - 4th Qtr.		
34. SIGN PEN, blue	piece	48	48	41.48	1,991.04	THPP		PS-DBM	GOP	1st - 4th Qtr.		
35. STAMP PAD INK, violet, 50ml.	bottle	12	12	27.04	324.48	THPP		PS-DBM	GOP	1st - 4th Qtr.		
36. STAMP PAD, felt pad	piece	6	6	24.96	149.76	THPP		PS-DBM	GOP	1st - 4th Qtr.		
37. STAPLE WIRE, standard, #35	box	12	12	25.98	311.76	THPP		PS-DBM	GOP	1st - 4th Qtr.		
38. TAPE, masking (1"), 24mm, 50 meters length	roll	24	24	41.60	998.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
39. TAPE, transparent, (1"), 24mm, 50 meters	roll	48	48	41.60	1,996.80	THPP		PS-DBM	GOP	1st - 4th Qtr.		
40. TWINE, plastic, one kilo per roll	roll	12	12	57.20	686.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
41. WRAPPING PAPER, kraft, 65gsm,approx.40M.	roll	60	60	166.40	9,984.00	THPP		PS-DBM	GOP	1st - 4th Qtr.		
42. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	6	6	10.40	62.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
43. CUTTER, heavy duty,	piece	6	6	27.04	162.24	THPP		PS-DBM	GOP	1st - 4th Qtr.		
44. SCISSORS, (6")	pair	24	24	18.72	449.28	THPP		PS-DBM	GOP	1st - 4th Qtr.		
45. SHARPENER, single cutterhead	piece	2	2	147.35	294.70	THPP		PS-DBM	GOP	1st - 4th Qtr.		
46. STAPLER, heavy duty, standard	piece	4	4	162.84	651.36	THPP		PS-DBM	GOP	1st - 4th Qtr.		
47. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	2	2	40.23	80.46	THPP		PS-DBM	GOP	1st - 4th Qtr.		
COMMON JANITORIAL SUPPLIES												
1. BATHROOM SOAP, 70gms.	piece	24	24	14.56	349.44	THPP		PS-DBM	GOP	1st - 4th Qtr.		
2. BROOM, soft (tambo)	piece	24	24	119.60	2,870.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
3. BROOM, STICK (tingting)	piece	48	48	19.76	948.48	THPP		PS-DBM	GOP	1st - 4th Qtr.		
4. CLEANSER, powder, 350gms.	canister	48	48	17.32	831.36	THPP		PS-DBM	GOP	1st - 4th Qtr.		
5. DETERGENT POWDER, 500gms.	pouch	72	72	18.61	1,339.92	THPP		PS-DBM	GOP	1st - 4th Qtr.		

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7. DISINFECTANT SPRAY, 340 gm.	can	24	24	190.63	4,575.12	THPP		PS-DBM	GOP	1st - 4th Qtr.		
8. MOPHANDLE, screw type, wooden handle	piece	24	24	83.20	1,996.80	THPP		PS-DBM	GOP	1st - 4th Qtr.		
9. MOPHEAD, 100% rayon, 400g	piece	48	48	71.76	3,444.48	THPP		PS-DBM	GOP	1st - 4th Qtr.		
10. RAG, COTTON, (7") in diameter	kilo	24	24	43.68	1,048.32	THPP		PS-DBM	GOP	1st - 4th Qtr.		
11. SCOURING PAD, economy size	pack	12	12	131.96	1,583.52	THPP		PS-DBM	GOP	1st - 4th Qtr.		
12. TOILET BOWL & URINAL CLEANER, 900ml	bottle	48	48	62.40	2,995.20	THPP		PS-DBM	GOP	1st - 4th Qtr.		
13. TOILET DEODORANT CAKE, 99%, 50gms.	box	12	12	33.28	399.36	THPP		PS-DBM	GOP	1st - 4th Qtr.		
14. PAPER, multicopy, legal, for laser printing	ream	48	48	174.72	8,386.56	THPP		PS-DBM	GOP	1st - 4th Qtr.		
15. PRINTER, laser, 20ppm printing speed, 1200 x	unit	2	2	4,139.20	8,278.40	THPP		PS-DBM	GOP	1st - 4th Qtr.		
16. UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	2	2	2,038.40	4,076.80	THPP		PS-DBM	GOP	1st - 4th Qtr.		
OFFICE SUPPLIES												
1. Ballpen (assorted color)	piece	150	150	10.00	1,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
2. Tape (transparent (3", 100 mtr., Armak)	roll	500	500	35.00	17,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Bookpaper (short, S-20, 8.5" x 11")	ream	60	60	500.00	30,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
4. Brown Envelope (long)	piece	500	500	675.86	337,930.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
5. Brown Envelope (short)	piece	500	500	526.24	263,120.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
6. Ink Cartridge (HP-CC640W, black, #60)	piece	36	36	3,000.00	108,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
7. Ink Cartridge (HP-CC643W, color, #60)	piece	24	24	3,000.00	72,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
8. Ledger Card	piece	100	100	5.00	500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
9. Post-It (2 x 3)	pad	24	24	31.20	748.80	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
10. Marking Pens (Stabilo, assorted color)	piece	12	12	41.60	499.20	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
11. Insecticide, Aerosol (big)	tube	48	48	116.48	5,591.04	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
12. Car Freshener (shaldan/topias/california scent)	bottle	24	24	190.63	4,575.12	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
13. Correction Pen	piece	24	24	10.00	240.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
14. Multi-purpose Glue, Branded (250ml.)	bottle	48	48	37.43	1,796.64	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
PRODUCTION AND PACKAGING SUPPLIES												
1. Alcohol (Ethyl, 70%, 500 ml.)	bottle	600	600	37.70	22,620.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
2. Cellophane (20 x 30, thickness: 0.003)	piece	5,000	5,000	9.50	47,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Cellophane (24 x 36, thickness: 0.003)	piece	8,000	8,000	18.50	148,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
4. Cellophane (40 x 60, thickness: 0.003)	pack	400	400	351.25	140,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
5. Cornstarch ((USP Grade)	bag	48	48	72.00	3,456.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
6. Corrugated/Packaging Box (Lagundi)	piece	1,420	1,420	55.75	79,165.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
7. Corrugated/Packaging Box (Sambong)	piece	1,420	1,420	55.75	79,165.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
8. Destructive Sticker/Label	piece	408,000	408,000	0.29	118,320.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
9. Gauze Sponges (4 x 4, 8 ply)	pack	450	450	104.74	47,133.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
10. Lagundi Powder (Mesh NO. 60)	kilo	3,150	3,150	500.00	1,575,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
11. Lagundi Powder (M#60, for Lagundi Syrup)	kilo	1,000	1,000	500.00	500,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
12. Magnesium Stearate (USP Grade)	kilo	94	94	200.00	18,800.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
13. Medicine Box (individual, Lagundi Tabs., 100's)	piece	102,000	102,000	3.75	382,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
14. Medicine Box (individual, Sambong Tabs., 100's)	piece	102,000	102,000	3.75	382,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
15. Rubber Gloves (assorted)	pair	300	300	75.00	22,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
16. Sambong Powder (Mesh No. 60)	kilo	2,750	2,750	550.00	1,512,500.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
17. Strip Foils (Plain, for Lagundi & Sambong)	kilo	3,440	3,440	590.00	2,029,600.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
18. Strip Foils with Print (Lagundi Tablets)	kilo	1,680	1,680	590.00	991,200.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
19. Strip Foils with Print (Sambong Tablets)	kilo	1,800	1,800	590.00	1,062,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
20. Face Masks (disposable, 50's)	box	48	48	100.00	4,800.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
21. Head Caps (disposable)	pack	48	48	250.00	12,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
22. Laboratory Gowns (assorted sizes)	piece	30	30	260.00	7,800.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
23. Laboratory Shoes/Slippers (assorted)	pair	80	80	100.00	8,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
24. Shoe Caps (disposable)	pack	60	60	120.00	7,200.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
25. Surgical Gloves	box	20	20	450.00	9,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
26. Denatured Alcohol	liter	12	12	300.00	3,600.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
27. Gloves (cotton/rubberized, assorted)	pair	96	96	100.00	9,600.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
28. Liquid Soap (detergent, big bot.)	bottle	36	36	60.00	2,160.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
29. Lysol Solution	gallon	72	72	900.00	64,800.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
30. Powder Soap (surf/tide, 1 kg. cap.)	kilo	48	48	50.00	2,400.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
MICROASSAY SUPPLIES												
1. Bairds Parker Agar Base (500gms.)	bottle	1	1	4,000.00	4,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
2. Egg yolk Tellurite Emulsion (500gms., BBL)	bottle	4	4	12,000.00	48,000.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Plate Count Agar (500gms.)	bottle	4	4	3,650.00	14,600.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
4. Potato Dextrose Agar (500gms.)	bottle	4	4	3,850.00	15,400.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
5. Distilled Water (6 ltr./bot.)	bottle	60	60	70.00	4,200.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
6. Lysol Spray (big)	tube	12	12	900.00	10,800.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
7. Zonrox	gallon	48	48	153.00	7,344.00	THPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		

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OFFICE SUPPLIES												
1. Arch File Folder	piece	24	24	90.00	2,160.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
2. Ballpen fine point, blue and black	piece	120	120	3.95	474.00	CVHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Battery alkaline, AA 1.5 V, 2 pcs/pck	piece	12	12	17.95	215.40	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
4. Battery alkaline, AAA 1.5 V, 2 pcs/pck	piece	12	12	19.95	239.40	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
5. Bison Super Big Plastic Bag 50 pc/pk (blue)	piece	5	5	600.00	3,000.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
6. Broom, (ting-ting) - standard size	piece	20	20	20.00	400.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
7. Broom, soft - standard size	piece	12	12	76.00	912.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
8. Brother MFC Ink Cartridge, set (all colors)	set	4	4	1,400.00	5,600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
9. Brown envelope, kraft, a4 size	piece	48	48	1.50	72.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
10. Brown envelope, kraft, legal size	piece	48	48	1.80	86.40	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
11. Carbon film long, polyethylene	box	2	2	315.65	631.30	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
12. Ceiling broom (nylon)	piece	6	6	120.00	720.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
13. Clear tape 1"	roll	40	40	15.00	600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
15. Club Int'l carbon film, blue long (100 pcs/box)	box	1	1	550.00	550.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
16. Copier Toner for MP 1900 series	tube	2	2	2,660.00	5,320.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
17. Copy printer ink CP 17, Model 5307	tube	2	2	1,287.00	2,574.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
18. Copy printer Master Roll, Model 5307	roll	1	1	6,000.00	6,000.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
19. Correction pen	pc	24	24	35.00	840.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
20. Daily Time record form #48 (500pc/pk)	pack	3	3	150.00	450.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
21. Dataman file box, with closed ends - legal size	pack	24	24	80.00	1,920.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
22. Dustpan, plastic	piece	6	6	40.00	240.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
23. Envelop, Mailing white 102x241mm, 500'sxbox	box	1	1	275.00	275.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
24. Eraser, big	pc	12	12	4.85	58.20	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
25. Face towel, small	pcs	12	12	15.00	180.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
26. Fax Film-Brother 645 - PC 402 (2 rolls/bx)	box	2	2	1,200.00	2,400.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
27. Fluorescent Lamp 40w with tube	set	6	6	350.00	2,100.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
28. Fluorescent Tube 18w, 3U	pcs	6	6	350.00	2,100.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
29. Folder green, expanding - long	pc	60	60	7.00	420.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
30. Folder long white, ginza 14 pts	pc	128	128	3.00	384.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
31. Folder short white, ginza 14 pts	pc	40	40	2.50	100.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
32. Highlighter, faber castell brand	pcs	12	12	30.00	360.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
33. HP ink cartridge #21 - black	pc	24	24	720.00	17,280.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
34. HP ink cartridge #22 - colored	pc	12	12	940.00	11,280.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
35. HP ink cartridge #60 - black	pc	18	18	637.35	11,472.30	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
36. HP ink cartridge #60 - colored	pc	6	6	766.50	4,599.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
37. Index card 5" x 8"	pcs	200	200	3.50	700.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
38. Insect aerosol spray 420 ml.	tins	24	24	315.00	7,560.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
39. Stamp pad #20	pcs	12	12	20.00	240.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
40. Marking pen/permanent marker	pc	40	40	40.00	1,600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
41. Masking tape 1"	roll	48	48	30.00	1,440.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
42. Masking tape 2"	roll	48	48	45.00	2,160.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
43. Monoline twine 4m (for brush cutter)	roll	2	2	900.00	1,800.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
44. Mop set	pc	12	12	400.00	4,800.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
45. Mop heads, large cotton	pc	12	12	50.00	600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
46. Multi purpose glue 130 gms	bottle	12	12	40.00	480.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
47. Muriatic acid 1 lit.	bot	24	24	35.00	840.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
48. Onion skin long	ream	4	4	120.00	480.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
49. Orchid plastic sprayer (ordinary)	pcs	12	12	30.00	360.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
50. Packaging Tape 2"x50m	rolls	24	24	20.00	480.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
51. Packaging tape 2"x50m.(transparent)	rolls	24	24	25.00	600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
52. Paper clip, coated	box	12	12	15.00	180.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
53. Paper fastener, coated plastic	box	12	12	25.00	300.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
54. Paper, Bond, Premium Grade, A4, mimeo 70 gsm	ream	60	60	175.00	10,500.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
55. Paper, Bond, Premium Grade, Legal, 70 gsm	ream	60	60	190.00	11,400.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
56. Paper, Multi-copy Paper A4, 80gsm	ream	60	60	215.00	12,900.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
57. Paper, Multi-copy Paper, legal, 80gsm	ream	60	60	230.00	13,800.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
58. Pencil mongol #2	doz	4	4	60.00	240.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
59. Plastic deeper	pcs	12	12	30.00	360.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
60. Plastic twine 1kilo/roll	roll	48	48	45.00	2,160.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
61. Record book 100 pages	book	12	12	20.00	240.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
62. Record book 300 pages	book	24	24	59.60	1,430.40	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
63. Record book 500 pages	book	24	24	87.65	2,103.60	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
64. Replacement of doorknobs	pcs	12	12	950.00	11,400.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		

DEPARTMENT OF HEALTH
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ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
65. Ruler 18" orion	pc	6	6	25.00	150.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
66. Scoth Brite mop heads	pc	6	6	289.00	1,734.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
67. Sign pen 04	pcs	96	96	60.00	5,760.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
68. Sign pen 05	pcs	96	96	45.00	4,320.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
69. Staple wire # 35	box	24	24	30.00	720.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
70. Toilet brush with handle	pc	12	12	50.00	600.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
71. Toilet cake/deodorizer	pc	12	12	26.75	321.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
72. Trashcan, plastic	pcs	12	12	60.00	720.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
73. Typewriter ribbon	roll	12	12	20.00	240.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
74. USB Flash Drive, 4gb.	pcs	8	8	600.00	4,800.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
75. Water proof convenience outlet	pcs	6	6	250.00	1,500.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
76. Whiteboard eraser	pc	6	6	25.00	150.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
77. Whiteboard pen	pcs	12	12	25.00	300.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
78. Yellow pad paper	pad	12	12	11.50	138.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
79. Zonrox disinfectant	gal	12	12	115.00	1,380.00	CVHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
COMMON OFFICE SUPPLIES												
1. Ballpen, blue/black	pc	48	48	10.00	480.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
2. Bookpaper, long	ream	36	36	190.00	6,840.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Bookpaper, longA4	ream	24	24	170.00	4,080.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 4th Qtr.		
4. Bookpaper, short	ream	12	12	140.00	1,680.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 4th Qtr.		
5. Correction Pen, fine point, metal tip	pc	12	12	78.00	936.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	3rd Qtr.		
6. Envelop, mailing, white, ordinary long 500's	bx	1	1	170.00	170.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	3rd Qtr.		
7. Fastener, plastic	bx	12	12	25.00	300.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
8. Fastener, metal rustproof & sharpfree	bx	12	12	30.00	360.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
9. Folder, white long	pc	200	200	3.00	600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
10. Folder, white A4	pc	200	200	3.00	600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
11. Marker, black/blue	pc	24	24	30.00	720.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
12. Mimeo Paper, long	ream	24	24	165.00	3,960.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
13. Mimeo Paper, A4	ream	24	24	155.00	3,720.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
14. Record Book, 300 pages	pc	24	24	200.00	4,800.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
15. Paper Clip, small	bx	12	12	7.00	84.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
16. Paper Clip, jumbo	bx	12	12	20.00	240.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
17. Staple wire #35	bx	12	12	23.00	276.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 4th Qtr.		
18. Pencil #2	pc	24	24	10.00	240.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	4th Qtr.		
19. Tape transparent, 1" thick	roll	48	48	20.00	960.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
20. Tape, Packing, 2" brown, thick	pc	240	240	22.00	5,280.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
21. Tape, masking 2"	roll	12	12	50.00	600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
22. Tape, Transparent, 2"	roll	48	48	30.00	1,440.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
23. Thermal Paper. 210 mm x 30M	roll	12	12	100.00	1,200.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st - 4th Qtr.		
24. Time Crad, AMANO, Model 9000	pc	300	300	2.00	600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st & 3rd Qtr.		
25. Water Well Paste	tin	9	9	30.00	270.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
26. Twine	roll	6	6	50.00	300.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd Qtr.		
27. Battery, AA, alkaline	pc	12	12	37.00	444.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
28. Battery, AAA, alkaline	pc	12	12	40.00	480.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
29. Ballast, 40 watts	pc	24	24	150.00	3,600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	3rd Qtr.		
30. Fluorescent Tub, 36-40W	pc	60	60	60.00	3,600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
31. Fluorescent holder	pc	50	50	10.00	500.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
32. Tape, electrical, 19mm x 16M	roll	12	12	20.00	240.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st Qtr.		
COMMON COMPUTER SUPPLIES												
1. Diskette, 89mm (3.5 HD")	pc	50	50	15.00	750.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 4th Qtr.		
2. Flash Drive, 8GB, USB 2.0	pc	12	12	800.00	9,600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
3. Ink Cartridge, CANON 40	pc	24	24	960.00	23,040.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
4. Ink Cartridge, CANON 41	pc	12	12	1,200.00	14,400.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
5. Ink Cartridge, HP 704, black	pc	12	12	400.00	4,800.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
6. Ink Cartridge, HP 704, colored	pc	6	6	400.00	2,400.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
7. Ink Cartridge, HP 900, black	pc	12	12	300.00	3,600.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
8. Ink Cartridge, HP 900, colored	pc	6	6	410.00	2,460.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
9. Print Cartridge, HP C8727, black	pc	36	36	800.00	28,800.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
10. Print Cartridge, HP C8727, colored	pc	12	12	900.00	10,800.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 4th Qtr.		
11. Toner Cartridge, Laserjet, Q2612 A	pc	6	6	3,000.00	18,000.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
12. Toner, CE285A	pc	12	12	3,100.00	37,200.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
13. Toner , Ricoh Aficio MP 1900	pc	2	2	5,000.00	10,000.00	DHPP		PS DBM/LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
OTHER INVENTORY ITEMS												
1. Cellophane, 40 x 60, 25's	pk	36	36	351.25	12,645.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 3rd Qtr.		

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ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
2. Cellophane, transparent, 8 x 12, 100's	pk	48	48	25.00	1,200.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
3. Cellophane, sando bag, tiny, 100's	pk	48	48	35.00	1,680.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
4. Cellophane, sando bag, medium, 100's	pack	48	48	24.00	1,152.00	DHPP		LOCAL SHOPPING	GOP	2nd Qtr		
5. Cellophane, sando bag, XL, 50's	pk	48	48	80.00	3,840.00	DHPP		LOCAL SHOPPING	GOP	2nd Qtr		
6. Cell Card, SMART, 300	pc	84	84	300.00	25,200.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
7. Cell Card, Globe/Smart	pc	12	12	100.00	1,200.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
8. Disinfectant Concentrate, 500, fresh scent	bot	12	12	210.00	2,520.00	DHPP		LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
9. Ink, MEK ON 410, 750ml	pc	12	12	3,850.00	46,200.00	DHPP		LOCAL SHOPPING	GOP	1st and 4th Qtr.		
10. Make-up Solvent, 705	pc	36	36	1,400.00	50,400.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
11. Washdown Solvent, 702	bot	12	12	1,350.00	16,200.00	DHPP		LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
12. Liquid Soap, 250ml	bot	24	24	70.00	1,680.00	DHPP		LOCAL SHOPPING	GOP	2nd and 4th Qtr.		
13. Mop Handle	pc	6	6	80.00	480.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
14. Mop Head	pc	12	12	50.00	600.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
15. Tires	pc	4	4	5,000.00	20,000.00	DHPP		LOCAL SHOPPING	GOP	3rd Qtr.		
16. Shock Absorber	pc	4	4	3,000.00	12,000.00	DHPP		LOCAL SHOPPING	GOP	2nd Qtr		
17. Battery for crosswind	pc	1	1	5,000.00	5,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr		
18. Foiling Machine Heater	pc	4	4	2,500.00	10,000.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
19. Vertical Blades	pc	8	8	5,000.00	40,000.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
20. Horizontal Blades	pc	8	8	5,000.00	40,000.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
21. Vibrator Control	pc	1	1	15,000.00	15,000.00	DHPP		LOCAL SHOPPING	GOP	2nd Qtr		
22. Stainless Steel Sieve # 20	sheet	1	1	30,000.00	30,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
23. Stainless Steel Sieve # 10	sheet	1	1	30,000.00	30,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
24. Tablet sieve	pc	1	1	3,000.00	3,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
25. Fan Belt	pc	4	4	500.00	2,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
26. Oil Hose	pc	1	1	750.00	750.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
27. Grease	bot	12	12	500.00	6,000.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
28. Motor Oil	bot	12	12	500.00	6,000.00	DHPP		LOCAL SHOPPING	GOP	1st, 2nd and 4th Qtr.		
29. Worm gear (Tebletting Mschine)	pcs	2	2	5,000.00	10,000.00	DHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
30. Punches and Dies SS rack	pc	1	1	10,000.00	10,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
31. Seat cover, ISUZU	set	1	1	5,000.00	5,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
32. Flashlight	pc	1	1	500.00	500.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
33. Tools & tool box	lot	1	1	5,000.00	5,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
34. Warning Device	set	1	1	1,000.00	1,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
35. Installation of Internet connection	lot	1	1	20,000.00	20,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
36. Contract of Service for Calibration of equipment	lot	1	1	100,000.00	100,000.00	DHPP		LOCAL SHOPPING	GOP	2nd Qtr		
37. Contract of Service for Pest Control	lot	1	1	150,000.00	150,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
38. Repair and Maintenance of Vehicle	lot	1	1	280,000.00	280,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
PRODUCTION SUPPLIES												
1. Lagundi Powder	kg	1,100	1,100	600.00	660,000.00	DHPP		Negotiated	GOP	1st - 4th Qtr.		
2. Sambong Powder	kg	3,000	3,000	600.00	1,800,000.00	DHPP		Negotiated	GOP	1st - 4th Qtr.		
3. Tsaang-gubat Powder	kg	60	60	300.00	18,000.00	DHPP		Negotiated	GOP	1st - 4th Qtr.		
4. Cornstarch Powder USP	kg	1,500	1,500	35.00	52,500.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
5. Magnesium Stearate	kg	50	50	400.00	20,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
6. Individual Box - Sambong	pcs	90,000	90,000	4.60	414,000.00	DHPP		Public Bidding	GOP	1st - 4th Qtr.		
7. Printed foil - Lagundi	kg	550	550	590.00	324,500.00	DHPP		Public Bidding	GOP	1st - 4th Qtr.		
8. Corrugated Box 72's - Sambong	pcs	1,000	1,000	65.00	65,000.00	DHPP		Public Bidding	GOP	1st - 4th Qtr.		
9. Destructive Tape	pcs	200,000	200,000	0.60	120,000.00	DHPP		Public Bidding	GOP	1st - 4th Qtr.		
10. Purified Water, 20L/bot	bot	350	350	40.00	14,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
11. Good Morning Towel	pcs	60	60	12.00	720.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
12. Rubber Hand Gloves	pcs	48	48	60.00	2,880.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
13. Hospital Gauze	rolls	40	40	800.00	32,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
14. Lab Shoes (Canvass)	pairs	24	24	200.00	4,800.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
15. Lab Gown/Mask/Cap	pcs	24	24	260.00	6,240.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
16. Polyethylene bag	pcs	1,000	1,000	15.50	15,500.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
17. VCO 1L/bot	bot	4	4	350.00	1,400.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
18. Thermal Ribbon	rolls	18	18	350.00	6,300.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
19. Steel Brush	pcs	18	18	30.00	540.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
20. Ethyl alcohol 70% 500ml	bot	300	300	65.00	19,500.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
21. Anti-bac Liquid Soap 480ml	bot	82	82	65.00	5,330.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
22. Surgical Gloves, non-sterile 100's	bxs	24	24	200.00	4,800.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
23. Spray Mountain Scent	tins	36	36	150.00	5,400.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
24. Bleach	gals	48	48	120.00	5,760.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
25. Powder Detergent	pk	36	36	100.00	3,600.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
26. Laboratory Slippers	pairs	24	24	100.00	2,400.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		

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ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
27. Scrubbing pad with sponge	pcs	6	6	40.00	240.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
28. Spray Reagent	pc	1	1	550.00	550.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
29. TLC Plates Silica gel F254	bxs	3	3	1,000.00	3,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
30. Ashless Filter Paper	bxs	2	2	1,900.00	3,800.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
31. Wilkins Distilled Water 4L	bot	30	30	70.00	2,100.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
32. Egg Yolk Tellurite Emulsion	bot	1	1	12,000.00	12,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
33. Selenite Broth	bot	1	1	4,200.00	4,200.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
34. Potato Dextrose Agar	bot	2	2	3,850.00	7,700.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
35. Plate Count Agar	bot	1	1	3,650.00	3,650.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
36. Lactose Broth	bot	1	1	3,000.00	3,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
37. Hektoen Enteric Agar	bot	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
38. Baird-Parker Agar Bse	bot	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
39. Buffer Solution 4	bot	1	1	900.00	900.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
40. Buffer Solution 7	bot	1	1	900.00	900.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
41. Buffer Solution 10	bot	1	1	900.00	900.00	DHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
42. Ethanol	gal	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
43. n-Hexane	bo	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
44. Ethyl acetate	bo	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
45. Methanol	bo	1	1	2,000.00	2,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
46. Hydrochloric acid	bo	1	1	4,000.00	4,000.00	DHPP		LOCAL SHOPPING	GOP	1st Qtr.		
47. Denatured alcohol	gal	1	1	300.00	300.00	DHPP		LOCAL SHOPPING	GOP	1st and 2nd Qtr.		
COMMON OFFICE SUPPLIES												
1. FLASH DRIVE, 4GB, USB 2.0 and play	piece	3	3	292.08	876.24	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
2. AIR FRESHENER, 280ml/can	can	2	2	92.56	185.12	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
3. ALCOHOL, 70% isopropyl	bottle	15	15	37.70	565.50	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
4. CARBON FILM, 216mm x 330mm, 100s/box	box	1	1	364.00	364.00	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
5. CORRECTION FLUID, 15mL.	bottle	6	6	9.82	58.92	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
6. ENVELOPE, mailing white, 500s/box	box	1	1	159.78	159.78	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
7. FOLDER, tagboard, legal size, 100s/box	pack	2	2	413.92	827.84	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
8. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	5	5	99.84	499.20	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
9. MARKING PEN, whiteboard, black	piece	4	4	15.08	60.32	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
10. MARKING PEN, whiteboard, blue	piece	4	4	15.08	60.32	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
11. MARKING PEN, permanent, black	piece	6	6	14.32	85.92	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
12. MARKING PEN, permanent, blue	piece	6	6	14.32	85.92	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
13. PAPER, bond, Premium Grade, A4	ream	6	6	104.80	628.80	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
14. PAPER, thermal, 210mmx30M	roll	6	6	36.40	218.40	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
15. PAPER FASTENER, non-rust metal, 50 sets/box	box	6	6	82.04	492.24	CHPP		PS DBM	GOP	1st - 4th Qtr.		
16. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	8	8	15.60	124.80	CHPP		PS DBM	GOP	1st - 4th Qtr.		
17. PAPER CLIP, gem type, 32mm, 100s/box	box	12	12	8.84	106.08	CHPP		PS DBM	GOP	1st - 4th Qtr.		
18. PENCIL, lead, w/eraser	dozen	2	2	24.89	49.78	CHPP		PS DBM	GOP	1st - 4th Qtr.		
19. RECORD BOOK, 300 pages	book	20	20	50.44	1,008.80	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
20. RIBBON, nylon, manual typewriter	spool	2	2	15.81	31.62	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
21. RUBBER BAND, #18, min. 445 gms./box	box	20	20	132.68	2,653.60	CHPP		PS DBM	GOP	1st - 4th Qtr.		
22. SIGN PEN, black	piece	6	6	41.48	248.88	CHPP		PS DBM	GOP	3rd Quarter		
23. SIGN PEN, blue	piece	6	6	41.48	248.88	CHPP		PS DBM	GOP	3rd Quarter		
24. STAMP PAD INK, violet, 50ml.	bottle	2	2	27.04	54.08	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
25. STAPLE WIRE, standard, #35	box	12	12	25.98	311.76	CHPP		PS DBM	GOP	1st - 4th Qtr.		
26. TAPE, masking (1"), 24mm, 50 meters length	roll	12	12	41.60	499.20	CHPP		PS DBM	GOP	1st - 4th Qtr.		
27. TAPE, masking (2"), 48mm, 50 meters length	roll	20	20	83.82	1,676.40	CHPP		PS DBM	GOP	1st - 4th Qtr.		
28. TAPE, transparent, (1"), 24mm, 50 meters	roll	10	10	41.60	416.00	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
29. TAPE, transparent, (2"), 48mm, 50 meters	roll	100	100	20.38	2,038.00	CHPP		PS DBM	GOP	1st - 4th Qtr.		
30. TAPE, packaging, 48mm, 50 meters length	roll	50	50	19.24	962.00	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
31. TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle	4	4	97.76	391.04	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
32. TOILET TISSUE, 12 rolls/pack	pack	2	2	61.15	122.30	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
33. TWINE, plastic, one kilo per roll	roll	20	20	57.20	1,144.00	CHPP		PS DBM	GOP	1st - 4th Qtr.		
34. CUTTER, heavy duty	piece	6	6	27.04	162.24	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
35. STAMPING DATER, self-inking stamp	piece	1	1	436.80	436.80	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
36. STAPLER, heavy duty, standard	piece	2	2	162.84	325.68	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
37. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	6	6	40.23	241.38	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
38. PAPER, bond, Premium Grade	ream	24	24	119.22	2,861.28	CHPP		PS DBM	GOP	1st - 4th Qtr.		
39. PAPER, mimeo, Whitewove	ream	80	80	120.02	9,601.60	CHPP		PS DBM	GOP	1st - 4th Qtr.		
JANITORIAL SUPPLIES												
1. BROOM, soft (tambo)	piece	6	6	119.60	717.60	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
2. BROOM, STICK (tingting)	piece	6	6	19.76	118.56	CHPP		PS DBM	GOP	1st and 3rd Qtr.		

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ANNUAL PROCUREMENT PLAN CY 2013												
ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
3. DUST PAN, plastic w.handle,large	piece	4	4	26.00	104.00	CHPP		PS DBM	GOP	1st and 3rd Qtr.		
4. INSECTICIDE, 600ml.(420g)/can	can	1	1	116.48	116.48	CHPP		PS DBM	GOP	1st Qtr.		
OFFICE EQUIPMENT & ACCESSORIES												
1. Electric Fan, Stand, KDK	unit	2	2	2,900.00	5,800.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
2. Electric Fan, desk fan, KDK	unit	2	2	1,850.00	3,700.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
3. Printer, Brother DCP 165-C	unit	1	1	4,500.00	4,500.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
1. Ballpen, Techno 100s/box	box	1	1	1,200.00	1,200.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
2. Envelope, documentary, Legal	piece	120	120	3.15	378.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Envelope, documentary, Letter	piece	80	80	2.75	220.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
4. Expanding Envelope	piece	10	10	17.00	170.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
5. Folder, Letter size	piece	70	70	5.50	385.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
6. Yellow Paper, Rainbow brand	pad	10	10	50.00	500.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
7. Correction Pen	piece	3	3	130.00	390.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
8. Tape, transparent, 3/4"	roll	700	700	35.00	24,500.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
9. Tape, transparent, 1/2"	roll	72	72	35.00	2,520.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
10. Cutter Dispenser, for 2" tape	piece	4	4	210.00	840.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
11. Scissors, Medium size	piece	10	10	30.00	300.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
12. Glue, Apollo, 1L/container	cont	50	50	130.00	6,500.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
13. Aluminum Foil with cutter	roll	3	3	32.00	96.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
14. Alcohol, Denatured	bottle	120	120	55.00	6,600.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
15. Alcohol, Ethyl	bottle	30	30	95.00	2,850.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
16. Rugby	bottle	6	6	35.00	210.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
17. Stamp Pad, Medium	piece	2	2	150.00	300.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
18. Toner, Sharp AR-S516 Photocopier	piece	1	1	7,200.00	7,200.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
19. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	3	3	161.08	483.24	CHPP		PS DBM	GOP	1st Qtr.		
20. UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	1	1	2,038.40	2,038.40	CHPP		PS DBM	GOP	3rd Qtr.		
CLEANING EQUIPMENT & SUPPLIES												
1. Grasscutter, heavy duty	unit	1	1	19,000.00	19,000.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
2. Laundry Gloves, Ansell	piece	72	72	75.00	5,400.00	CHPP		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
3. Apron, water resistant	piece	10	10	85.00	850.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
4. Muriatic Acid, Industrial	gallon	6	6	212.00	1,272.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
5. Lysol Spray, 340g (Crispberry)	can	4	4	490.00	1,960.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
6. Lysol Pine Concentrate	gallon	2	2	1,700.00	3,400.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
7. Zonrox, Plain	gallon	10	10	153.00	1,530.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
8. Zonrox, Colored safe,900mL	bottle	3	3	67.50	202.50	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
9. Detergent Bar	piece	10	10	32.50	325.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
10. Joy liquid soap, in sachet	piece	20	20	8.00	160.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
11. Baygon sprayer	piece	4	4	110.00	440.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
12. Plastic sprayer	piece	3	3	70.00	210.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
13. Dishwashing pad, without foam	piece	6	6	45.00	270.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
14. Diswashing pad, with foam	piece	6	6	45.00	270.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
15. Broom, with plastic bristles	piece	2	2	85.00	170.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
16. Soft Brush, with handle	piece	2	2	65.00	130.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
17. Dipper	piece	3	3	50.00	150.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
18. Plastic Bin	piece	3	3	182.00	546.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
19. Toilet Brush	piece	3	3	55.00	165.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
20. Toilet Pump	piece	3	3	63.00	189.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
21. Faucet, Heavy duty	piece	6	6	242.00	1,452.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
22. Faucet, plastic	piece	6	6	137.00	822.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
23. Pail, Regular size	piece	12	12	185.00	2,220.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
24. Pail, Large size	piece	6	6	215.00	1,290.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
25. Pail, Medium size	piece	12	12	270.00	3,240.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
26. Solignum, Colorless	gallon	1	1	1,300.00	1,300.00	CHPP		LOCAL SHOPPING	GOP	2nd Qtr.		
27. Pruning Shears, Heavy Duty	piece	4	4	475.00	1,900.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
28. Bolo, with long handle	piece	5	5	168.00	840.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
29. Bolo, with short handle	piece	5	5	141.00	705.00	CHPP		LOCAL SHOPPING	GOP	1st Qtr.		
30. Carborandum	piece	6	6	125.00	750.00	CHPP		LOCAL SHOPPING	GOP	1st and 3rd Qtr.		
PAPER MATERIALS & PRODUCTS												
1. Paper, Bond, Premium Grade, Letter size	ream	20	20	230.00	4,600.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
2. Paper, Mimeo, Whitewove, Letter size	ream	10	10	180.00	1,800.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
3. Paper, Colored, Yellow, Legal size	ream	1	1	248.00	248.00	CHPP		Local Shopping	GOP	1st Qtr.		
4. Paper, Colored, Yellow, Legal size	ream	1	1	248.00	248.00	CHPP		Local Shopping	GOP	1st Qtr.		
LIGHTING & FIXTURES & ACCESSORIES												

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ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
1. Flashlight, heavy duty	piece	2	2	565.00	1,130.00	CHPP		Local Shopping	GOP	1st Qtr.		
2. Rechargeable Lamp, heavy duty	piece	1	1	1,300.00	1,300.00	CHPP		Local Shopping	GOP	1st Qtr.		
3. Fluorescent Tube, 40 watts	piece	10	10	98.00	980.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
4. Fluorescent Tube, 20 watts	piece	10	10	135.00	1,350.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
5. Bulb, Philips, 18 watts (white)	piece	24	24	252.00	6,048.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
ELECTRICAL SUPPLIES												
1. Battery, Energizer, Size C	piece	30	30	253.00	7,590.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
2. Battery, Eveready, Big	piece	12	12	38.00	456.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
3. Battery, Eveready, AAA	piece	12	12	26.50	318.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
COMPUTER SUPPLIES												
1. Ink Cartridge, Canon No. 40	piece	24	24	1,450.00	34,800.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
2. Ink Cartridge, Canon No. 41	piece	16	16	1,800.00	28,800.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
3. Ink Cartridge, Brother LC38B	piece	24	24	1,100.00	26,400.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
4. Ink Cartridge, Brother LC38Y	piece	12	12	800.00	9,600.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
5. Ink Cartridge, Brother LC38C	piece	12	12	800.00	9,600.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
6. Ink Cartridge, Brother LC38M	piece	12	12	800.00	9,600.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
7. Ink Refill, 100 mL (Canon compatible)	piece	4	4	120.00	480.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
OTHER CATEGORIES												
1. Detergent Powder, 180 gms.	piece	60	60	19.00	1,140.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
2. iMop, 360 Tsunami Spin	piece	1	1	800.00	800.00	CHPP		Local Shopping	GOP	1st Qtr.		
3. Mop head, 360 Tsunami Spin	piece	2	2	130.00	260.00	CHPP		Local Shopping	GOP	1st Qtr.		
4. Rattan Chairs	piece	24	24	600.00	14,400.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
5. Monoblock Chairs with armrest	piece	12	12	550.00	6,600.00	CHPP		Local Shopping	GOP	2nd Qtr.		
6. Wall Clock	piece	4	4	500.00	2,000.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
7. Rectangular Mirror, 4 ft. height	piece	2	2	1,700.00	3,400.00	CHPP		Local Shopping	GOP	2nd Qtr.		
8. Round Mirror, 17" diameter	piece	1	1	700.00	700.00	CHPP		Local Shopping	GOP	2nd Qtr.		
9. Surgical Gloves, disposable, 100s/box	box	1	1	450.00	450.00	CHPP		Local Shopping	GOP	1st Qtr.		
10. Industrial Gloves, black	piece	6	6	230.00	1,380.00	CHPP		Local Shopping	GOP	3rd Qtr.		
11. Industrial Goggles	piece	6	6	190.00	1,140.00	CHPP		Local Shopping	GOP	3rd Qtr.		
12. Industrial Respirator	piece	6	6	315.00	1,890.00	CHPP		Local Shopping	GOP	3rd Qtr.		
13. Anti-dust Cartridge	piece	6	6	185.00	1,110.00	CHPP		Local Shopping	GOP	3rd Qtr.		
14. Head Cap, disposable, 100s/box	box	1	1	250.00	250.00	CHPP		Local Shopping	GOP	2nd Qtr.		
15. Shoe Cover, disposable	piece	50	50	120.00	6,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
16. Hospital Gauze	roll	2	2	2,300.00	4,600.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
17. Laboratory Shoes	pairs	12	12	250.00	3,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
18. Slippers, assorted sizes	pairs	24	24	50.00	1,200.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
19. Stainless Whisk	piece	3	3	150.00	450.00	CHPP		Local Shopping	GOP	2nd Qtr.		
20. Strainer, Small with handle	piece	2	2	75.00	150.00	CHPP		Local Shopping	GOP	2nd Qtr.		
21. Strainer, Large with handle	piece	2	2	130.00	260.00	CHPP		Local Shopping	GOP	2nd Qtr.		
22. Round perforated basket	piece	12	12	250.00	3,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
23. Rectangular perforated tray	piece	5	5	200.00	1,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
24. Aluminum Basin, 26cm in diameter	piece	2	2	1,300.00	2,600.00	CHPP		Local Shopping	GOP	3rd Qtr.		
25. Aluminum Kawa No.3, Medium	piece	1	1	2,700.00	2,700.00	CHPP		Local Shopping	GOP	3rd Qtr.		
26. Plastic Pitcher, 3.5L, Orocan	piece	2	2	150.00	300.00	CHPP		Local Shopping	GOP	3rd Qtr.		
27. Plastic Pitcher, Regular size with fine spout	piece	1	1	250.00	250.00	CHPP		Local Shopping	GOP	3rd Qtr.		
28. Plastic matting	piece	25	25	260.00	6,500.00	CHPP		Local Shopping	GOP	3rd Qtr.		
29. Plastic Canisters, Large	piece	12	12	900.00	10,800.00	CHPP		Local Shopping	GOP	3rd Qtr.		
30. Plastic soap molders	piece	2,000	2,000	13.50	27,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
31. Oil containers (Blue)	piece	3	3	600.00	1,800.00	CHPP		Local Shopping	GOP	2nd Qtr.		
32. Organic compost	sack	6	6	100.00	600.00	CHPP		Local Shopping	GOP	2nd Qtr.		
33. Seedling bags, 4"x6", 2000s/pack	pack	4	4	372.50	1,490.00	CHPP		Local Shopping	GOP	2nd Qtr.		
34. Seedling bags, 6"x10", 100s/pack	pack	6	6	423.00	2,538.00	CHPP		Local Shopping	GOP	2nd Qtr.		
35. Pots, Earthen, Large	piece	20	20	16.00	320.00	CHPP		Local Shopping	GOP	2nd Qtr.		
36. Pots, Earthen, Medium	piece	20	20	13.00	260.00	CHPP		Local Shopping	GOP	2nd Qtr.		
37. Measuring Cups, Plastic	piece	1	1	82.00	82.00	CHPP		Local Shopping	GOP	1st Qtr.		
38. Measuring Pitcher, Plastic	piece	1	1	150.00	150.00	CHPP		Local Shopping	GOP	1st Qtr.		
39. Hand Blower Dryer with Cool and Warm Air	piece	2	2	2,900.00	5,800.00	CHPP		Local Shopping	GOP	2nd Qtr.		
40. Aluminum Tray, 8.5 x 12	piece	24	24	90.00	2,160.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr.		
41. Osterizer Blender	piece	1	1	4,000.00	4,000.00	CHPP		Local Shopping	GOP	3rd Qtr.		
42. Vacuum Cleaner	piece	1	1	5,000.00	5,000.00	CHPP		Local Shopping	GOP	2nd Qtr.		
43. Door Bell	piece	2	2	1,200.00	2,400.00	CHPP		Local Shopping	GOP	1st Qtr.		
44. Electrical Extension Cord, 10 meters	piece	4	4	185.00	740.00	CHPP		Local Shopping	GOP	3rd Qtr.		
45. Electrical Extension Cord, 6 meters	piece	2	2	155.00	310.00	CHPP		Local Shopping	GOP	3rd Qtr.		
46. Polyethylene, 20 x 30 (03-PE)	piece	800	800	10.35	8,280.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		

DEPARTMENT OF HEALTH
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE
ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
47. Polyethylene, 25 x 50 (03-PE)	piece	800	800	18.50	14,800.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
48. Polyethylene, 40 x 48 (03-PE) / Metallic Blue	piece	1,600	1,600	16.50	26,400.00	CHPP		Local Shopping	GOP	1st - 4th Qtr.		
49. Polyethylene, 14 x 8, 2000/pack	pack	10	10	10.75	107.50	CHPP		Local Shopping	GOP	1st and 2nd Qtr		
50. Polyethylene, 4 x 8 SP, 1000/ream	ream	400	400	155.00	62,000.00	CHPP		Local Shopping	GOP	1st and 3rd Qtr		
51. Polyethylene, 7 x 14, 100/pack	pack	4	4	50.00	200.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
52. Polyethylene, Sando Bag, Large, 100/pack	pack	8	8	80.00	640.00	CHPP		Local Shopping	GOP	1st-3rd Quarter		
53. Polyethylene, Sando Bag, Medium, 100/pack	pack	12	12	50.00	600.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
54. Polyethylene, Sando Bag, Tiny, 100/pack	pack	6	6	25.00	150.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
55. Wilkins distilled water, 6 Liters	gallon	57	57	35.00	1,995.00	CHPP		Local Shopping	GOP	1st & 3rd Quarter		
56. EMB Agar 500gms (for Micro Assay)	cont	1	1	9,200.00	9,200.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
57. Lactose Broth 500gms (for Micro Assay)	cont	1	1	5,100.00	5,100.00	CHPP		Local Shopping	GOP	3rd Quarter		
58. Selenite Crystine Broth (For Food) 500gms	cont	1	1	6,750.00	6,750.00	CHPP		Local Shopping	GOP	3rd Quarter		
59. Pyrex USA screw capped test tube #9825	dozen	2	2	1,650.00	3,300.00	CHPP		Local Shopping	GOP	3rd Quarter		
60. Pyrex Erlen meyer flask 250mL	dozen	2	2	5,900.00	11,800.00	CHPP		Local Shopping	GOP	3rd Quarter		
61. Pyrex Pipette 5mL	piece	12	12	1,000.00	12,000.00	CHPP		Local Shopping	GOP	3rd Quarter		
62. Pyrex USA Petri dish	dozen	2	2	5,600.00	11,200.00	CHPP		Local Shopping	GOP	3rd Quarter		
63. Diesel Engine Oil	gallon	2	2	1,700.00	3,400.00	CHPP		Local Shopping	GOP	3rd Quarter		
64. Oil Filter	piece	2	2	600.00	1,200.00	CHPP		Local Shopping	GOP	3rd Quarter		
65. Brake Fluid	liter	1	1	365.00	365.00	CHPP		Local Shopping	GOP	3rd Quarter		
66. Multi-purpose Grease	can	1	1	630.00	630.00	CHPP		Local Shopping	GOP	3rd Quarter		
67. Caustic Soda 25 kgs	bag	200	200	2,600.00	520,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
68. Vegetable Oil 16L	gallon	1,200	1,200	1,400.00	1,680,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
69. Fixative 1L	bottle	80	80	700.00	56,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
70. Lavender 1L	bottle	30	30	1,300.00	39,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
71. Peppermint 1L	bottle	50	50	1,300.00	65,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
72. Sambong fresh herbage	kg	7,000	7,000	30.00	210,000.00	CHPP		Negotiated	GOP	1st-4th Quarter		
73. Lagundi fresh herbage	kg	22,000	22,000	30.00	660,000.00	CHPP		Negotiated	GOP	1st-4th Quarter		
74. Akapulko fresh herbage	kg	600	600	20.00	12,000.00	CHPP		Negotiated	GOP	1st-4th Quarter		
75. Bayabas fresh herbage	kg	600	600	20.00	12,000.00	CHPP		Negotiated	GOP	1st-4th Quarter		
76. Assorted Fruits and Tubers	kg	520	520	50.00	26,000.00	CHPP		Local Shopping	GOP	1st-4th Quarter		
77. Individual soap boxes 130g	piece	165,000	165,000	3.50	577,500.00	CHPP		Public Bidding	GOP	2nd & 4th Quarter		
78. Corrugated boxes 130g	piece	1,650	1,650	43.00	70,950.00	CHPP		Local Shopping	GOP	2nd & 4th Quarter		
79. Soap label stickers	piece	16,000	16,000	0.76	12,160.00	CHPP		Local Shopping	GOP	2nd & 4th Quarter		
80. Fragile label stickers	piece	10,000	10,000	0.76	7,600.00	CHPP		Local Shopping	GOP	2nd & 4th Quarter		
81. Drying beds	piece	30	30	600.00	18,000.00	CHPP		Local Shopping	GOP	3rd Quarter		
82. Blower	piece	3	3	2,500.00	7,500.00	CHPP		Local Shopping	GOP	3rd Quarter		
83. Tarapal	roll	2	2	6,000.00	12,000.00	CHPP		Local Shopping	GOP	2nd & 4th Quarter		
PRODUCTION SUPPLIES												
1. Cutting scissors	pairs	12	12	25.00	300.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
2. Sand paper #1000	pcs	12	12	30.00	360.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
3. Stainless pair of scissor - 12"	pcs	12	12	75.00	900.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
4. Lagundi powder mesh # 60	kgs	7,000	7,000	500.00	3,500,000.00	CVHPP		Negotiated	GOP	1st-4th Quarter		
5. Sambong powder	kgs	1,000	1,000	550.00	550,000.00	CVHPP		Negotiated	GOP	1st-4th Quarter		
6. Cornstarch powder mesh # 60 USP grade	kgs	1,700	1,700	72.00	122,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
7. Magnesium Stearate powder mesh # 60	kgs	150	150	200.00	30,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
8. Sambong medicine box	pcs	20,000	20,000	3.75	75,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
9. Lagundi medicine box	pcs	200,000	200,000	3.75	750,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
10. Destructive Seal	pcs	480,000	480,000	0.29	139,200.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
11. Sambong foil 65mm x 60 micron	kgs	600	600	590.00	354,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
12. Lagundi printed foil 195mm x 60 micron	kgs	2,500	2,500	590.00	1,475,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
13. Lagundi foil 65mm x 60 micron	kgs	120	120	590.00	70,800.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
14. Plain foil 195mm x 60 micron	kgs	2,200	2,200	500.00	1,100,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
15. Plain foil 65mm x 60 micron	kgs	150	150	500.00	75,000.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
16. Sambong Corrugated box 72's	pcs	300	300	55.75	16,725.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
17. Lagundi Corrugated box 72's	pcs	3,600	3,600	55.75	200,700.00	CVHPP		Public Bidding	GOP	1st-4th Quarter		
18. Video jet ink	pcs	36	36	3,850.00	138,600.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
19. Video jet make-up fluid	pcs	72	72	1,400.00	100,800.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
20. Wash-down cleanser	pcs	40	40	1,400.00	56,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
21. Hot printer ribbon	pcs	300	300	460.00	138,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
22. Sample labels sticker type 4x8	piece	500	500	6.00	3,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
23. Labels for raw materials red, green, yellow	piece	1,500	1,500	6.00	9,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
22. Tornado mop set	sets	3	3	800.00	2,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
23. Trash can, plastic	pcs.	6	6	40.00	240.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
24. Zonrox gal	bots.	60	60	109.00	6,540.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		

DEPARTMENT OF HEALTH
OFFICE OF TRADITIONAL AND ALTERNATIVE MEDICINE
ANNUAL PROCUREMENT PLAN CY 2013

ANNUAL PROCUREMENT PLAN FY 2025												
ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
25. Lysol disinfectant	gal	48	48	900.00	43,200.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
28. Face towel, small	pcs	288	288	15.00	4,320.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
29. Baygon aerosol spray 420 ml.	tins	24	24	315.00	7,560.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
30. Plastic deeper	pcs	6	6	30.00	180.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
32. Detergent powder 500 g/pk	packs	72	72	50.00	3,600.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
35. Face mask/cap (cloth)	pcs	24	24	100.00	2,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
36. Face mask, head cap, foot cap (disposable)	sets	24	24	150.00	3,600.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
37. Water purifier filter cartridge (disposable)	pcs	4	4	2,500.00	10,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
40. Masking Tape 2"	rolls	144	144	80.00	11,520.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
41. Rubber slippers (size 10 to 12)	pairs	48	48	50.00	2,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
42. Liquid soap antibac 250 ml	bots	144	144	60.00	8,640.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
44. Germicidal bath soap 90 g	pcs	48	48	15.00	720.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
45. Ethyl alcohol 70% 500ml	bots	500	500	56.00	28,000.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
46. Toilet paper double ply super absorbent, soft	rolls	36	36	25.00	900.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
47. Laboratory gown (Scrub suit)	pcs	12	12	400.00	4,800.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
48. Laboratory gown (shirt/pants)	sets	12	12	400.00	4,800.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
51. Super scrubbing stctch brite	pcs	12	12	45.00	540.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
52. Scrubbing coil	pcs	12	12	10.00	120.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
53. Laundry brush	pcs	12	12	30.00	360.00	CVHPP		PS-DBM	GOP	1st-4th Quarter		
55. Copper brush	pcs	12	12	30.00	360.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
56. Ultra violet bulb	pcs	2	2	361.50	723.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
57. Polyethylene bags 40x60 (.003) 50 pcs/pk	packs	12	12	1,520.00	18,240.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
58. Polyethylene bags 20x30 (.003) (50 pcs/pk)	packs	12	12	420.00	5,040.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
59. SS screen mesh # 20	m	6	6	1,000.00	6,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
60. SS screen mesh # 40	m	3	3	1,000.00	3,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
61. SS screen mesh # 60	m	6	6	1,000.00	6,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
62. SS screen mesh # 10	m	6	6	1,000.00	6,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
67. Sterile surgical gloves, Size 8, Large	pairs	288	288	20.00	5,760.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
68. Unsterile surgical gloves, Size 8, Large	pairs	288	288	5.00	1,440.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
69. Goggles for milling, sieving & tableting	pcs	12	12	150.00	1,800.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
83. Laundry rubber gloves size 8 or 9	pairs	48	48	59.00	2,832.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
84. Muriatic acid 1 lit.	bots.	24	24	35.00	840.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
85. Dust pan, plastic	pcs.	3	3	40.00	120.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
BIOASSAY												
1. Scientific calculator	pc	3	3	1,000.00	3,000.00	CVHPP		Local Shopping	GOP	1st Qtr.		
2. Graduated cylinder 100 ml pyrex bioassay)	pc	6	6	300.00	1,800.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
3. Beaker 1,000 ml pyrex	pc	4	4	500.00	2,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
4. Evaporating dish 400 ml pyrex	pc	4	4	500.00	2,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
5. Laboratory thermometer	pc	6	6	200.00	1,200.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
6. Synthetic absorbable rug (chamois brand)	pc	6	6	200.00	1,200.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
7. Stop watch/OHM timer	pc	4	4	1,000.00	4,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
8. Wall clock	pc	2	2	700.00	1,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
9. Stainless steel dust bin 12 liters	pc	2	2	700.00	1,400.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
10. Exhaust fan	pc	1	1	1,500.00	1,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
11. Humidity and temperature indicator	pcs	1	1	3,500.00	3,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
12. 250ml wide mouth pyrex beaker	pc	10	10	350.00	3,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
13. Carbogen gas mixture	tank	2	2	1,500.00	3,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
14. Saboraud Dextrose Agar 500 grams (Micro)	btl	1	1	5,000.00	5,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
15. Mc Conkey Agar 500 grams (Micro)	btl.	1	1	5,000.00	5,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
16. Plate Count agar 500 grams (Micro)	btl	1	1	5,000.00	5,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
17. Dilution bottle 500 ml. (Micro)	btl	3	3	1,500.00	4,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
18. Dilution bottle 100 ml. (Micro)	btl	3	3	1,000.00	3,000.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
19. Autoclavable polyethylene bags resealable (Micro)	pcs.	50	50	50.00	2,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
20. Distilled water 1 Gallon	btl	24	24	50.00	1,200.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
21. 320 GB external drive (bioassay)	pc	1	1	2,100.00	2,100.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
22. Vegetable and fruit juicer (bioassay)	pc	1	1	1,500.00	1,500.00	CVHPP		Local Shopping	GOP	1st-4th Quarter		
COMMON ELECTRICAL SUPPLIES												
1. BATTERY, size AA, alkaline, 2 pcs./packet	packet	24	24	36.40	873.60	Central Office		PS-DBM	GOP	2nd and 3rd Qtr.		
2. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	8	8	14.56	116.48	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
3. EXTENSION WIRE, 6 gang swithch	unit	3	3	550.00	1,650.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
4. FLUORESCENT TUBE, 18 watts	piece	4	4	32.14	128.56	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
5. MULTIPLE ADAPTER	piece	1	1	48.00	48.00	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
6. UNIVERSAL ADAPTER	piece	1	1	40.00	40.00	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
COMMON COMPUTER SUPPLIES												

DEPARTMENT OF HEALTH
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE
ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
1. COMPACT DISK RECORDABLE, min. of 650MB, 70 min. running time	piece	10	10	8.79	87.90	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
2. COMPACT DISK REWRITABLE, 650MB/74 min. capacity	piece	10	10	16.62	166.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
3. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	12	12	11.70	140.40	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
4. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	23	23	20.02	460.46	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
5. EXTERNAL DRIVE, 1TB	unit	1	1	3,908.32	3,908.32	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
6. FLASH DRIVE, 8GB, USB 2.0 and play	piece	7	7	468.00	3,276.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
7. FLASH DRIVE, 16GB, USB 2.0 and play	piece	2	2	700.00	1,400.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
8. INK CARTRIDGE- Canon PG-810, black	cart	5	5	645.00	3,225.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
9. INK CARTRIDGE- Canon PG-811, colored	cart	4	4	985.00	3,940.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
10. INK CARTRIDGE- Canon PG-820, black	cart	5	5	625.00	3,125.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
11. INK CARTRIDGE- Canon PG-821, black	cart	2	2	590.00	1,180.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
12. INK CARTRIDGE- Canon PG-821, cyan	cart	3	3	590.00	1,770.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
13. INK CARTRIDGE- Canon PG-821, magenta	cart	3	3	590.00	1,770.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
14. INK CARTRIDGE- Canon, PG-821, yellow	cart	3	3	590.00	1,770.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
15. RIBBON, Epson RN SO 15083/SO 15086	cart	4	4	724.88	2,899.52	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
16. RIBBON for SMART Dual ID Card Printer	cart	5	5	6,000.00	30,000.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
17. TONER CARTRIDGE, HP C7115A	cart	10	10	3,340.00	33,400.00	Central Office		PS-DBM/ LOCAL SHOPPING	GOP	1st - 4th Qtr.		
18. TONER CARTRIDGE, HP CE285A (85A)	cart	10	10	3,115.00	31,150.00	Central Office		PS-DBM/ LOCAL SHOPPING	GOP	1st - 4th Qtr.		
19. TONER CARTRIDGE, HP Q2612A (12A)	cart	15	15	2,922.40	43,836.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
20. TONER CARTRIDGE, Sharp AR-M160	cart	4	4	6,968.00	27,872.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
21. TONER, for PANASONIC Fax Machine KX-FL512	cart	1	1	1,980.00	1,980.00	Central Office		DIRECT CONTRACTING	GOP	1st - 4th Qtr.		
COMMON OFFICE SUPPLIES												
1. AIR FRESHENER, 280ml/can	can	9	9	92.56	833.04	Central Office		PS-DBM	GOP	1st Qtr.		
2. ALCOHOL, 70% isopropyl	bottle	57	57	38.22	2,178.54	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
3. BALLPOINT, color black	piece	91	91	5.00	455.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
4. BALLPOINT, color blue	piece	42	42	5.00	210.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
5. BOARD PAPER, Letter size, 10 pcs/pack	piece	32	32	43.75	1,400.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
6. CLEARBOOK, Legal	piece	5	5	83.20	416.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
7. CARTOLINA, white, 20s/pack	pack	1	1	57.20	57.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
8. CLIP, backfold, 50mm, 12s/box	box	4	4	43.68	174.72	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
9. CLIP, backfold, 32mm, 12s/box	box	2	2	17.42	34.84	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
10. COLUMNAR NOTEBOOK, 4 columns	piece	10	10	23.75	237.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
11. CORKBOARD, 18 x 24	piece	1	1	570.00	570.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
12. CORRECTION TAPE, 5 meters	piece	29	29	34.75	1,007.75	Central Office		PS-DBM/ local shopping	GOP	1st - 4th Qtr.		
13. CORRECTION FLUID, 15ml	bottle	4	4	9.82	39.28	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
14. DATA FILE BOX, (5"x9"x15-3/4")	box	14	14	64.47	902.58	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
15. DATA FOLDER, w/finger ring, (3" x 9" x 15")	piece	43	43	70.72	3,040.96	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
16. ENVELOPE, documentary (10"x15"), 500s/box	piece	107	107	1.15	123.05	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
17. ENVELOPE, expanding, kraft, legal size, 100s/box	piece	43	43	6.76	290.68	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
18. ENVELOPE, mailing white, 500s/box	piece	135	135	0.32	43.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
19. ENVELOPE, documentary, A4, 500s/box	piece	137	137	1.05	143.85	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
20. ENVELOPE, documentary, A4, plastic	piece	2	2	29.75	59.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
21. ERASER, rubber	piece	3	3	4.68	14.04	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
22. FILE TAB DIVIDER, A4, 5 pcs/pack	pack	21	21	21.50	451.50	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
23. FILE TAB DIVIDER, A4, 10 pcs/pack	pack	1	1	70.00	70.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
24. FOLDER, pressboard, A4, assorted color	piece	77	77	19.50	1,501.50	Central Office		LOCAL SHOPPING	GOP	1st and 3rd Qtr		
25. FOLDER, tagboard, legal size, 100s/box	piece	130	130	4.15	539.50	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
26. FOLDER, tagboard, A4 size, 100s/box	piece	210	210	3.00	630.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
27. FOLDER, morocco/fancy, legal size, 50s/pack	piece	5	5	6.03	30.15	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
28. FOLDER, morocco/fancy, A4 size, 50s/pack	piece	70	70	6.25	437.50	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
29. GLUE, all purpose, 300 grams min.	jar	3	3	37.43	112.29	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
30. GLUE STICK, 21g	piece	7	7	21.50	150.50	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
31. ID LACE with PITAHC Logo	piece	200	200	35.00	7,000.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
32. ILLUSTRATION BOARD, 15 x 20, 2 ply	piece	2	2	19.00	38.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
33. ILLUSTRATION BOARD, 20 x 30, 2 ply	piece	10	10	38.00	380.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
34. ILLUSTRATION BOARD, 130 x 40, 2 ply	piece	1	1	32.97	32.97	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
35. MARKER, fluorescent, 3 colors/set	set	5	5	41.60	208.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
36. MARKING PEN, whiteboard, black	piece	2	2	15.08	30.16	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
37. MARKING PEN, whiteboard, blue	piece	2	2	15.08	30.16	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
38. MARKING PEN, whiteboard, red	piece	2	2	15.08	30.16	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
39. MARKING PEN, permanent, black	piece	35	35	14.32	501.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
40. MARKING PEN, permanent, black, felt	piece	6	6	36.50	219.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
41. MARKING PEN, permanent, blue	piece	1	1	14.32	14.32	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
42. MARKING PEN, permanent, red	piece	3	3	14.32	42.96	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
43. NOTARIAL SEAL # 23	pack	8	8	55.00	440.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
44. NOTE BOOK, stenographer's	piece	81	81	7.49	606.69	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
45. NOTE PAD, (3"x4")	pad	22	22	52.00	1,144.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		

DEPARTMENT OF HEALTH
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE
ANNUAL PROCUREMENT PLAN CY 2013

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
46. NOTE PAD, (2"x2"), 400 sheets/pad	pad	5	5	112.32	561.60	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
47. PAPER, PPC, A4	ream	144	144	185.00	26,640.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
48. PAPER, LEGAL SIZE	ream	39	39	173.33	6,759.87	Central Office		PS-DBM	GOP	1st-4th Qtr		
49. PAPER, bond, Premium Grade, Letter size	ream	3	3	193.50	580.50	Central Office		PS-DBM	GOP	1st-4th Qtr		
50. PAPER, ruled pad, 216mmx330mm, 100s/pad	pad	10	10	20.57	205.70	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
51. PARCHEMENT PAPER, A4 size, 75 gsm, 100/ream	ream	3	3	161.20	483.60	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
52. PAPER FASTENER, non-rust metal, 50 sets/box	box	17	17	82.04	1,394.68	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
53. PAPER CLIP, gem type, 32mm, 100s/box	box	19	19	8.84	167.96	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
54. PENCIL, lead, w/eraser	piece	60	60	2.07	124.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
55. PUSH PINS, hammer head type	box	1	1	30.00	30.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
56. PVC CARD, for SMART Dual ID Card Printer x 500's	pack	2	2	2,250.00	4,500.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
57. RECORD BOOK, 300 pages	book	8	8	50.44	403.52	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
58. RECORD BOOK, 500 pages	book	12	12	77.98	935.76	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
59. RING BINDER, (1/2"x44"), plastic	piece	3	3	4.37	13.11	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
60. RING BINDER, (3/4"x44"), plastic	piece	2	2	12.48	24.96	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
61. RING BINDER, (1" x 44"), plastic	piece	2	2	12.48	24.96	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
62. RING BINDER, (2" x 44"), plastic	piece	1	1	28.13	28.13	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
63. RUBBER BAND, #18, min. 445 gms./box	box	4	4	30.00	120.00	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
64. SIGN PEN, black	piece	17	17	42.52	722.84	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
65. SIGN PEN, black, .7	piece	10	10	65.00	650.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
66. SIGN PEN, blue	piece	44	44	42.52	1,870.88	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
67. SIGN PEN, red	piece	13	13	42.52	552.76	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
68. STAMP PAD INK, violet, 50ml.	bottle	1	1	27.04	27.04	Central Office		PS-DBM	GOP	1st Qtr.		
69. STAMP PAD, felt pad	piece	1	1	24.96	24.96	Central Office		PS-DBM	GOP	1st Qtr.		
70. STAPLE WIRE, standard, #35	box	7	7	25.98	181.86	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
71. STICKER PAPER, satin, A4, 20 pcs/pack	pack	2	2	28.75	57.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
72. STICKER PAPER, matte, A4, 20 pcs/pack	pack	14	14	28.75	402.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
73. TAPE, adding machine	roll	5	5	10.66	53.30	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
74. TAPE, double-sided, tissue based	roll	2	2	48.75	97.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
75. TAPE, masking (1"), 24mm, 50 meters length	roll	6	6	41.60	249.60	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
76. TAPE, masking (2"), 48mm, 50 meters length	roll	2	2	83.82	167.64	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
77. TAPE, transparent, (1"), 24mm, 50 meters	roll	12	12	41.60	499.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
78. TAPE, transparent, (2"), 48mm, 50 meters	roll	14	14	20.38	285.32	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
79. TAPE, packaging, 48mm, 50 meters length	roll	42	42	19.24	808.08	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
80. TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle	3	3	97.76	293.28	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
81. TRANSPARENCY FILM, A4, 100 pcs/box	pack	2	2	97.76	195.52	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
82. TWINE, plastic, one kilo per roll	roll	3	3	57.20	171.60	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
83. WRAPPING PAPER, kraft, 65gsm, approx. 40M.	roll	1	1	166.40	166.40	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
COMMON OFFICE DEVICES												
1. ACUPUNCTURE NEEDLES, 1.5 tsun	piece	2,000	2,000	4.00	8,000.00	Central Office		LOCAL SHOPPING	GOP	1st Qtr.		
2. CUTTER, heavy duty,	piece	1	1	27.04	27.04	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
3. PUNCHER, heavy duty	piece	2	2	114.40	228.80	Central Office		PS-DBM	GOP	1st Qtr.		
4. SCISSORS, (6")	pair	3	3	18.72	56.16	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
5. SHARPENER, single cutterhead	piece	1	1	147.35	147.35	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
6. STAPLER, heavy duty, standard	piece	7	7	162.84	1,139.88	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
7. STAPLE REMOVER, twin jaws	piece	6	6	19.64	117.84	Central Office		PS-DBM	GOP	1st and 3rd Qtr.		
8. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	2	2	40.23	80.46	Central Office		PS-DBM	GOP	1st Qtr.		
9. WASTE BASKET, plastic	piece	2	2	102.00	204.00	Central Office		LOCAL SHOPPING	GOP	1st Qtr.		
COMMON JANITORIAL SUPPLIES												
1. BROOM, soft (tambo)	piece	8	8	119.60	956.80	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
2. BROOM, STICK (tingting)	piece	14	14	22.88	320.32	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
3. BRUSH, Nylon	piece	2	2	45.00	90.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
4. CLEANSER, powder, 350gms.	canister	12	12	17.32	207.84	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
5. DETERGENT POWDER, 80gms.	pouch	3	3	8.00	24.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
6. DETERGENT POWDER, 400gms.	pouch	5	5	46.50	232.50	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
7. DETERGENT POWDER, 500gms.	pouch	13	13	22.36	290.68	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
8. DISINFECTANT SPRAY, 340 gm.	can	6	6	190.63	1,143.78	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
9. DISHWASHING LIQUID, 95ml	pack	4	4	19.75	79.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
10. DISHWASHING LIQUID, 200ml	pack	28	28	38.25	1,071.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
11. DISHWASHING PASTE, 350g	can	1	1	54.00	54.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
12. DOORMAT, single	piece	3	3	32.00	96.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
13. DOORMAT, 3 pcs/pack	pack	1	1	109.00	109.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
14. INDUSTRIAL GLOVES, #8	pair	4	4	81.00	324.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
15. FURNITURE CLEANER, 400ml/can	can	9	9	122.72	1,104.48	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
16. INSECTICIDE, 600ml.(420g)/can	can	15	15	116.48	1,747.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
17. MOPHANDLE, screw type, wooden handle	piece	2	2	83.20	166.40	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
18. MOPHEAD, 100% rayon, 400g	piece	8	8	71.76	574.08	Central Office		PS-DBM	GOP	1st - 4th Qtr.		

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ITEM DESCRIPTION / GENERAL SPECIFICATIONS	UNIT	QTY.	TOTAL QTY.	UNIT COST	TOTAL AMOUNT	END-USER	CLEARING HOUSE	MODE OF PROCUREMENT	SOURCE OF FUNDING	EXPECTED TIME OF USE OF GOODS AND SERVICES	REMARKS	PR NO.
19. MURIATIC ACID, 1/2 gal	gal	1	1	103.75	103.75	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
20. PAIL, medium	piece	1	1	89.00	89.00	Central Office		LOCAL SHOPPING	GOP	1st - 4th Qtr.		
21. RAG, COTTON, (7") in diameter	kilo	7	7	43.68	305.76	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
22. SCOURING PAD, economy size	pack	10	10	26.75	267.50	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
23. TOILET BOWL & URINAL CLEANER, 900ml	bottle	3	3	62.40	187.20	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
24. TOILET DEODORANT CAKE, 99%, 50gms.	box	14	14	33.28	465.92	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
25. TRASHBAG, plastic, black, (XL)	roll	13	13	103.79	1,349.27	Central Office		PS-DBM	GOP	1st - 4th Qtr.		
COMMON OFFICE EQUIPMENT												
1. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit	3	3	161.08	483.24	Central Office		PS-DBM/Local Shopping	GOP	1 Qtr.		
2. MULTIMEDIA SPEAKER SYSTEM, Konzert	unit	1	1	3,100.00	3,100.00	Central Office		Local Shopping	GOP	1 Qtr.		
3. MICROPHONE, High Performance, Konzert	unit	2	2	320.00	640.00	Central Office		Local Shopping	GOP	1 Qtr.		
4. MICROWAVE OVEN	unit	1	1	3,000.00	3,000.00	Central Office		Local Shopping	GOP	1 Qtr.		
5. WATER DISPENSER, hot & cold	unit	1	1	5,000.00	5,000.00	Central Office		Local Shopping	GOP	1 Qtr.		
6. RICE COOKER, 13 cups	unit	1	1	1,500.00	1,500.00	Central Office		Local Shopping	GOP	1 Qtr.		
PAPER MATERIALS & PRODUCTS												
1. Certificate Holder, A4	piece	121	121	80.00	9,680.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
2. TAHC Modalities Certificate	piece	220	220	70.00	15,400.00	Central Office		Local Shopping	GOP	1st - 4th Qtr.		
3. Pre-Printed Inventory Stickers	piece	3,000	3,000	5.00	15,000.00	Central Office		Local Shopping	GOP	2nd Qtr.		
OTHER CATEGORIES												
1. PITAH MIS User Manual	piece	250	250	200.00	200,000.00	Central Office		Local Shopping	GOP	3rd Qtr.		
2. PITAH Annual Report	piece	373	373	400.00	149,200.00	Central Office		Local Shopping	GOP	4th Qtr.		
3. Treatment Packs	piece	82,400	82,400	3.64	300,000.00	Central Office		Local Shopping	GOP	3rd and 4th Qtr.		
4. Corporate Give-aways	piece	300	300	500.00	150,000.00	Central Office		Local Shopping	GOP	4th Qtr.		
5. Marketing Collaterals for New Products	piece	20,000	20,000	7.50	150,000.00	Central Office		Local Shopping	GOP	3rd and 4th Qtr.		
6. Official Receipts	piece	370	370	325.95	120,600.00	CO/HPPs		Direct Contracting	GOP	2nd Qtr.		
7. Sales Invoice	pads	105	105	464.76	48,800.00	CO/HPPs		Direct Contracting	GOP	2nd Qtr.		
8. Radio Advertisement					200,000.00	Central Office		Local Shopping	GOP	4th Qtr.		
9. Freight and Forwarding Services					1,871,975.67	CO/HPPs		Public Bidding	GOP	1st-4th Qtr.		
10. Roll-up blinds, pleated curtains and motorized projector screen					282,607.08	Central Office		Local Shopping	GOP	2nd Qtr.		
11. Gasoline, Motor Oil, Tires, Vehicle Maintenance					1,456,000.00	CO/HPPs		Local Shopping	GOP	1st - 4th Qtr.		
12. Toli manufacturing of Lagundi syrup, 120 mL	bottle	220,000	220,000	30.00	6,600,000.00	THPP		Public Bidding	GOP	1st - 4th Qtr.		
RESEARCH PROJECTS												
1. Printing and publication of medicinal plants book					5,000,000.00	CO- R&D		Public Bidding	GOP	4th Qtr.		
2. TWG Mtgs/Workshop on Development of AQ Training Manual					500,000.00	CO-Trng/Adv.		Public Bidding	GOP	3rd-4th Qtr.		
GRAND TOTAL					46,645,972.06							

Prepared by:

NEMESIO T. NIEVA
BAC Secretariat

Certified Funds Available:

OFELIA G. EMPAYNADO, CPA, MBA
Chief Financial Management Specialist

Approved by:

JUVENCIO F. ORDOÑA, MD
DIRECTOR GENERAL, PITAHC

ANNUAL PROCUREMENT PROGRAM for CAPITAL OUTLAY
Calendar Year 2013

Department of Health											
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE											
Equipment Item	PITAHC PROPOSAL						Justifications	DBM Recommendation			
	Qty.	Unit Cost	Amount	Inventory of Existing Similar Equipment	Org. Unit of Deployment Geographical Station Assign	I (Initial) A (Additional) R (Replacement)		Qty.	Unit Cost	Amount	Remarks
EQUIPMENT											
A. Office Equipment											
1. Uninterrupted Power Supply (UPS)	7	3,888.00	27,216.00	8-CO	CO	A(Additional)	> for COA auditors/R& D/Standards & Accreditation/Finance Div.				
2. Air Conditioner	6	30,000.00	180,000.00	4-CVHPP	CVHPP	A(Additional)	> for production/ointment/administrative				
	4	30,000.00	120,000.00	6-CHPP	CHPP	A(Additional)	> for quality control/warehouse/conference room use				
	1	30,000.00	30,000.00	4-DHPP	DHPP	A(Additional)	> for the Plant Manager's room				
3. Ceiling Cassette Air Conditioner, 2 Ton	1	50,000.00	50,000.00	0-DHPP	DHPP	I(Initial)	> for the Supply and Animal House				
4. Washing Machine with Dryer	1	10,000.00	10,000.00	1-DHPP	DHPP	A(Additional)	> for office use				
5. Office Signage	1	25,000.00	25,000.00	0-DHPP	DHPP	I(Initial)	> for office identification				
6. Fax Machine	1	10,000.00	10,000.00	0-DHPP	DHPP	I(Initial)	> for office use				
7. Aluminum Ladder	1	20,000.00	20,000.00	0-DHPP	DHPP	I(Initial)	> for Administrative Division use				
8. Paper Shredder	1	10,000.00	10,000.00	0-THPP	THPP	I(Initial)	> for office use				
9. Ring Binder	1	25,000.00	25,000.00	0-THPP	THPP	I(Initial)	> for office use				
10. Mechanical tools (for setting up Engineering Unit)		50,000.00	50,000.00	0-THPP	THPP	I(Initial)	> for setting up an engineering unit				
Sub-total			557,216.00								
B. Furniture and Fixtures											
1. Wall-mounted bookshelves	24	881.00	21,144.00	0-CO	CO	I(Initial)	> for library use				
2. Bed mattress	1	7,180.00	7,180.00	30-CO	CO	A(Additional)	> for the Director General's room				
3. Furnishings for PITAHC building		622,766.00	622,766.00	0-CO	CO	I(Initial)	> for office use				
4. Sofa	1	25,000.00	25,000.00	1-CVHPP	CVHPP	A(Additional)	> for office use				
	1	25,000.00	25,000.00	1-DHPP	DHPP	A(Additional)	> for office use				
5. Steel cabinet	2	5,000.00	10,000.00	3-DHPP	DHPP	A(Additional)	> for Administrative Division use				
6. Executive office table and chair	1	15,500.00	15,500.00	0-DHPP	DHPP	I(Initial)	> for office use				
7. Monobloc chairs	25	500.00	12,500.00	25-DHPP	DHPP	A(Additional)	> for office use				
8. Office chairs	3	2,000.00	6,000.00	0-DHPP	DHPP	I(Initial)	> for MDS customers				
Sub-total			745,090.00								
C. IT Equipment and Software											
1. Desktop Computer	7	30,990.00	216,930.00	8-CO	CO	A(Additional)	> for COA auditors/R& D/Standards & Accreditation/Finance Div.				
	1	25,000.00	25,000.00	0-CVHPP	CVHPP	A(Additional)	> for COA auditors				
	1	25,000.00	25,000.00	0-THPP	THPP	A(Additional)	> for COA auditors				
2. Microsoft Office Home and Student 2010 FPP	3	3,588.00	10,764.00	2-CO	CO	A(Additional)	> for COA auditors/R& D/Standards & Accreditation/Finance Div.				
Sub-total			277,694.00								
C. Production/Microassay/QC/Bioassay Equipment											
1. Stainless Coudron/Paste Preparation Vessel	6	50,000.00	300,000.00	0-CVHPP	CVHPP	I(Initial)	> for cGMP compliance				
2. Platform Weighing Scale	2	50,000.00	100,000.00	2-CVHPP	CVHPP	A(Additional)	> for cGMP compliance				
3. Coding Machine	1	500,000.00	500,000.00	1-DHPP	CVHPP	A(Additional)	> for cGMP compliance				
	1	500,000.00	500,000.00	1-DHPP	DHPP	R (Replacement)	> for cGMP compliance				
	1	500,000.00	500,000.00	1-THPP	THPP	A(Additional)	> for production use				
4. Analytical Balance	1	250,000.00	250,000.00	1-CVHPP	CVHPP	A(Additional)	> for cGMP compliance				
5. Tablet Punches and Dies	2	150,000.00	300,000.00	2-CVHPP	CVHPP	A(Additional)	> for production use				
	1	300,000.00	300,000.00	1-DHPP	DHPP	A(Additional)	> for production use				
6. Major Repair of Centralized Aircon	1	150,000.00	150,000.00		CVHPP		> for maintenance of equipment				
7. Disintegration Tester	1	235,710.00	235,710.00	1-CVHPP	CVHPP	R (Replacement)	> for cGMP compliance				
8. Friability Tester	1	203,409.00	203,409.00	1-CVHPP	CVHPP	R (Replacement)	> for cGMP compliance				
9. Hardness Tester	1	336,885.00	336,885.00	1-CVHPP	CVHPP	R (Replacement)	> for cGMP compliance				
10. Sanitizing Autoclave, Barrel Type, Fabricated	1	490,000.00	490,000.00	0-CHPP	CHPP	I(Initial)	> for raw material quality control				
11. Vacuum Cleaner, Heavy Duty	1	40,000.00	40,000.00	0-CHPP	CHPP	I(Initial)	> for oven room and milling room				
12. Refrigerator	1	25,000.00	25,000.00	1-CHPP	CHPP	A(Additional)	> for extract storage				
13. Final Mixing Drum SS 60 mL Capacity	1	700,000.00	700,000.00	0-DHPP	DHPP	I(Initial)	> for cGMP compliance				
14. Air Particle Counter	1	200,000.00	200,000.00	0-DHPP	DHPP	I(Initial)	> for cGMP compliance				
15. Thermohygrometer	10	3,000.00	30,000.00	7-DHPP	DHPP	A(Additional)	> for cGMP compliance				
16. Foil Shredder	1	15,000.00	15,000.00	0-DHPP	DHPP	I(Initial)	> for cGMP compliance				
17. Weighing Scale 15 kg	1	12,000.00	12,000.00	2-DHPP	DHPP	A(Additional)	> for cGMP compliance				
18. Digital Weighing Scale, 1-1000gm	1	100,000.00	100,000.00	0-DHPP	DHPP	I(Initial)	> for quality control use				
19. Anemometer	1	15,000.00	15,000.00	0-DHPP	DHPP	I(Initial)	> for cGMP compliance				

ANNUAL PROCUREMENT PROGRAM for CAPITAL OUTLAY
Calendar Year 2013

Department of Health PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE											
Equipment Item	PITAHG PROPOSAL						Justifications	DBM Recommendation			
	Qty.	Unit Cost	Amount	Inventory of Existing Similar Equipment	Org. Unit of Deployment Geographical Station Assign	I (Initial) A (Additional) R (Replacement)		Qty.	Unit Cost	Amount	Remarks
20. Magnehelic Gauge	1	60,000.00	60,000.00	0-DHPP	DHPP	I(Initial)	> for cGMP compliance				
21. Oven/ Fluid Bed Dryer	1	6,500,000.00	6,500,000.00	0-THPP	THPP	I(Initial)	> for processing section use				
22. Paste Cooker	1	400,000.00	400,000.00	0-THPP	THPP	I(Initial)	> for production use				
23. Analytical Balance	1	120,000.00	120,000.00	1-THPP	THPP	A(Additional)	> for quality control use				
24. Water Tester	1	100,000.00	100,000.00	0-THPP	THPP	I(Initial)	> for microassay use				
25. Compression Plate	1	150,000.00	150,000.00	0-THPP	THPP	I(Initial)	> for production use				
26. Top loading Balance	3	100,000.00	300,000.00	1-THPP	THPP	A(Additional)	> for production use				
27. Moisture Content Balance	1	180,000.00	180,000.00	1-THPP	THPP	A(Additional)	> for quality control use				
28. Thermohygrometer	6	25,000.00	150,000.00	0-THPP	THPP	I(Initial)	> for microassay use				
29. Vacuum Leaker's Tester	1	330,000.00	330,000.00	0-THPP	THPP	I(Initial)	> for microassay use				
30. Tablet Deductor/ polisher	1	250,000.00	250,000.00	0-THPP	THPP	I(Initial)	> for production use				
31. Mechanical Siever (M#60 & #80 large capacity)	1	550,000.00	550,000.00	0-THPP	THPP	I(Initial)	> for production use				
32. Vibrating Sievers (M#20, #40 ,#60 ,#80)	1	200,000.00	200,000.00	0-THPP	THPP	I(Initial)	> for quality control use				
33. Mixer	1	343,000.00	343,000.00	0-THPP	THPP	I(Initial)	> for production use				
Sub- total			14,936,004.00								
D. Motor Vehicle											
1. Service Vehicle	1	1,500,000.00	1,500,000.00	4-CO	CO	A(Additional)	> for the office of the Director General				
Sub- total			1,500,000.00								
INFRASTRUCTURE											
Central Office											
1. Information and Communication Technology		4,500,000.00	4,500,000.00		CO		> for the new PITAHG building				
2. Landscape		200,000.00	200,000.00		CO		> for the new PITAHG building				
3. Improvement of Audio Visual Room/Training Room		300,000.00	300,000.00		CO		> for the new PITAHG building				
Herbal Processing Plants											
1. Installation of HVAC system for the new production building		5,000,000.00	5,000,000.00		CVHPP		> for cGMP compliance				
		2,000,000.00	2,000,000.00		THPP		> building maintenance and improvement of plant facilities				
2. Rehabilitation of Bioassay/Animal house		3,500,000.00	3,500,000.00		CVHPP		> for cGMP compliance				
3. Repair of gutters		150,000.00	150,000.00		CVHPP		> for maintenance of facility				
		150,000.00	150,000.00		THPP		> building maintenance and improvement of plant facilities				
4. Pest Control		100,000.00	100,000.00		CVHPP		> for cGMP compliance				
		150,000.00	150,000.00		THPP		> building maintenance and improvement of plant facilities				
5. Repair of Motor Pool		200,000.00	200,000.00		CVHPP		> for maintenance of facility				
6. Replacement of Water Pipes		200,000.00	200,000.00		CVHPP		> for maintenance of facility				
7. Construction of Male/Female comfort room		50,000.00	50,000.00		CVHPP		> provision for visitors and interns				
8. Provision of Ancillary Areas		250,000.00	250,000.00		CHPP		> to provide separate areas for laboratory workers during break time equipped with rest rooms, eating facility and lockers				
9. Improvement of water reservoir		400,000.00	400,000.00		THPP		> building maintenance and improvement of plant facilities				
10. Construction of receiving area of visitors		200,000.00	200,000.00		THPP		> building maintenance and improvement of plant facilities				
11. Electrical re-wiring		300,000.00	300,000.00		THPP		> relocation and expansion of processing area				
12. Renovation of Oven Room		700,000.00	700,000.00		THPP		> relocation and expansion of processing area				
13. Rehabilitation of Nursery		100,000.00	100,000.00		THPP		> plantation expansion				
Sub- total			18,450,000.00								
GRAND TOTAL			36,466,004.00								

Prepared by:

Ma. Judy L. Bartolome
Ma. Judy L. Bartolome
Budget Officer III

04/10/13
Date

Approved by:

Dr. Juvenio F. Ordoña
DR. JUVENIO F. ORDOÑA
Director General

04/10/13
Date