



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care

OUTPUTS	DEPARTMENT BUDGET FY 2012 ('000) Php187,262	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Research and Development</b>	Php16,971	# of researched completed as scheduled	1 research	1 research	1 research	<b>100%</b>
		# of reference materials on TAHC products and modalities/practices developed as scheduled	1 reference materials	5 reference materials	5 reference materials	<b>100%</b>
		# of Competency Standards on TAHC modalities/practices formulated	1 Competency Standards	3 Competency Standards	3 Competency Standards	<b>100%</b>
<b>Advocacy and Training</b>	Php6,919	# of training courses conducted as scheduled	18 courses	24 courses	34 courses	<b>142%</b>
		Attendance in meetings, conventions, seminars and exhibits on TAHC programs and activities	16 attendance	25 attendance	61 attendance	<b>244%</b>
		# of TAHC established	2 TAHC	2 TAHC	2 TAHC	<b>100%</b>
<b>Standards and Accreditation</b>	Php3,926	# of Guidelines developed for the National Certification of TAHC practitioners and modalities	0 guidelines	3 guidelines	3 guidelines	<b>100%</b>
		# of days application for certification/accreditation processed	15 days	10 days	10 days	<b>100%</b>
<b>Operation and Management of HPPs</b>	Php132,016	# of TAHC products produced and sold (in '000 qty)				
		Herbal tablets (Lagundi, Sambong & Tsaano-Gubat)	39,377	39,663	36,641	<b>92%</b>
		Lagundi syrup (120 mL/ 60 mL)	235	253	240	<b>95%</b>
		Herbal soap (8 variants)	71	150	164	<b>109%</b>
		Volume of raw materials produced (in kgs.)	10,612 kilograms	11,434 kilograms	13,246 kilograms	<b>116%</b>
Sales generated (in P'000)	93,044 sales	93,700 sales	71,099 sales	<b>76%</b>		
<b>STO and GASS</b>						
<b>Support to Operations</b>	Php8,450	% of network/inter-connection of Central Office and HPPs	20% network/interconnection	20% network/interconnection	20% network/interconnection	<b>100%</b>
		Website maintained and updated	20% website maintained	20% website maintained	100% website maintained	<b>500%</b>
<b>General Administration and Support Services</b>	Php18,980.00	# of HPPs that achieved and maintained their cGMP compliance performance levels	1 HPP	1 HPP	1 HPP	<b>100%</b>
		% of compliance to Good Governance				
		Transparency Seal	14%	80%	100%	<b>125%</b>
		PhilGEPS Posting	50%	80%	100%	<b>125%</b>
		Cash Advance (CA) Liquidation	100%	100%	100%	<b>100%</b>
Citizen's Charter	100%	100%	100%	<b>100%</b>		

The Philippine Institute of Traditional and Alternative Health Care aims to improve the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integration into the national health care delivery system.



## GOOD GOVERNANCE ACCOUNTABILITY REPORT CARD (MARG-2)

Philippine Institute of Traditional and Alternative Health Care	TRANSPARENCY SEAL		PhilGEPs POSTING		CASH ADVANCE LIQUIDATION		CITIZEN'S CHARTER	
<p>The Philippine Institute of Traditional and Alternative Health Care aims to improve the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integration into the national health care delivery system.</p>	<b>YES</b>	Agency mandates and functions, names of its officials with their position and designation, and contact information	<b>YES</b>	Invitations to Bid/ Request for Expression of Interest posted continuously in the website of the PhilGEPs, procuring entity concerned, if applicable, for seven (7) calendar years starting on date of advertisement	<b>YES</b>	Cash advances for foreign travels liquidated within 60 days from travel	<b>YES</b>	Information billboards of the Citizen's Charter (or equivalent of it) with complete details posted at the main entrance of the agency office
	<b>YES</b>	Annual reports, as required under national Budget Circular Nos. 507 and 507-AS dated January 31, 2007 and June 12, 2007, respectively for the last three (3) years	<b>YES</b>	Notice of Award (NOA) posted by the Bids and Awards Committee (BAC) through the Secretariat within three (3) calendar days from its issuance	<b>YES</b>	Cash advances for domestic travels liquidated within 30 days from travel	<b>YES</b>	Conduct of periodic review of the implementation of the Citizen's Charter (not less than once every two years)
	<b>YES</b>	Agency approved budget and corresponding targets immediately upon approval of the General Appropriations Act of 2012	<b>YES</b>	Notice to Proceed and the approved contract posted in the PhilGEPs website within fifteen (15) calendar days from issuance	<b>YES</b>	Cash advances for special projects liquidated within 30 days upon completion of the project/ activity		
	<b>YES</b>	Major programs and projects categorized in accordance with the five key result areas under E.O. No. 43, s 2011	<b>YES</b>	Invitations to Bid, NOA, NTP, and approved contracts posted in the Transparency Seal website of the agency*				
	<b>YES</b>	Program/ project beneficiaries as identified in the applicable special provisions						
	<b>YES</b>	Status of implementation and program/ project evaluation and/ or assessment reports						
	<b>YES</b>	Annual procurement plan, contracts awarded and the name of the contractors/ suppliers/ consultants						

\* This serves to rectify the non-posting of Invitations to Bid, NOA, NTP, and approved contracts before the deadline set by the AO 25 Inter-agency Task Force.