

CY 2011 STATUS OF ALLOTMENT AND FUND RELEASES, By Program, Project, Activity

As of December 31, 2011

(In Thousand Pesos)

Department of Health												
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE												
Program/Project/Activity	Appropriation Source					Reserve Unprogrammed/ Adjustments	Total Programmed Appropriation	ALLOTMENT			Percent of Fund Utilization	Remarks
	GAA	Automatic	Continuing	Others (Pls. Specify)	Total			Releases	Obligations Incurred	Unobligated		
<i>A. Programs</i>												
1. General Administration and Support												
a. General Management and Supervision												
Personal Services												
Maintenance & Other Operating Expenses	11,000	0	0	0	11,000	0	11,000	11,000	11,000	0	100%	
Capital Outlay												
Sub-total, General Administration & Support	11,000	0	0	0	11,000	0	11,000	11,000	11,000	0	100%	
2. Support to Operations												
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	6,000	0	0	0	6,000	0	6,000	6,000	6,000	0	100%	
Capital Outlay												
Sub-total, Support to Operations	6,000	0	0	0	6,000	0	6,000	6,000	6,000	0	100%	
3. Operations												
a. Research and Development of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	20,000	0	0	0	20,000	0	20,000	20,000	20,000	0	100%	
Capital Outlay												
Sub-total, Operations	20,000	0	0	0	20,000	0	20,000	20,000	20,000	0	100%	
Total, Programs	37,000	0	0	0	37,000	0	37,000	37,000	37,000	0	100%	
<i>B. Projects (Locally/Foreign-Assisted Projects)</i>												
	0	0	0	0	0	0	0	0	0	0	0	
Total, Projects	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL	37,000	0	0	0	37,000	0	37,000	37,000	37,000	0	100%	

Prepared by :

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7/30/2012

Approved by :

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