

CAPITAL OUTLAYS OBLIGATIONS, BY OBJECT OF EXPENDITURES
(In Thousand Pesos)
[] CY 2010 (Actual); [X] CY 2011 (Estimates); [] CY 2012 (Proposal)

Department of Health PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)												
Name of Program/ Project	Investments Outlay	Loans Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment Furniture and Fixtures	Machineries and Equipment Outlay	Transportation Equipment	Public Infrastructures	Reforestation Outlay	Livestock and Crops Outlay	Work Animals Outlay	Total
1. Acquisition of furnitures and fixtures - Central Office					20,000							20,000
2. Acquisition of office equipment - Cagayan Valley HPP					80							80
- Davao HPP					110							110
- Tacloban HPP					150							150
3. Acquisition of IT equipment and software												
- Central Office					170							170
- Cagayan Valley HPP					100							100
- Cotabato HPP					40							40
- Davao HPP					130							130
- Tacloban HPP					270							270
4. Acquisition of Production/Microassay/ QC equipment												
- Cagayan Valley HPP						5,220						5,220
- Cotabato HPP						440						440
- Davao HPP						1,456						1,456
- Tacloban HPP						5,910						5,910
5. Acquisition of Motor Vehicle												
- Central Office							1,500					1,500
- Cagayan Valley HPP							1,000					1,000
- Cotabato HPP							1,000					1,000
- Davao HPP							1,000					1,000
- Tacloban HPP							1,000					1,000
6. Site development and fence - Central Office			1,834									1,834
7. Additional works on the new PITAHC building - Central Office				6,088								6,088
8. Renovation/Rehabilitation of HPP's Production Areas												
- Cagayan Valley HPP				7,750								7,750
- Cotabato HPP				1,489								1,489
- Tacloban HPP				1,500								1,500
Total	0	0	1,834	16,827	21,050	13,026	5,500	0	0	0	0	58,237

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04/08/11
Date

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