

**CAPITAL OUTLAYS OBLIGATIONS, BY OBJECT OF EXPENDITURES**  
(In Thousand Pesos)  
[ ] CY 2011 (Actual); [ X ] CY 2012 (Estimates); [ ] CY 2013 (Proposal)

Department of Health												
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE (PITAHC)												
Name of Program/ Project	Investments Outlay	Loans Outlay	Land and Land Improvements Outlay	Buildings and Structures Outlay	Office Equipment Furniture and Fixtures	Machineries and Equipment Outlay	Transportation Equipment	Public Infrastructures	Reforestation Outlay	Livestock and Crops Outlay	Work Animals Outlay	Total
1. Acquisition of Office Equipment												
- Central Office					707							707
- Cagayan Valley HPP					50							50
- Davao HPP					5							5
- Tacloban HPP					90							90
2. Acquisition of Furniture and Fixtures												
- Central Office					5,059							5,059
- Cagayan Valley HPP					25							25
- Davao HPP					20							20
3. Acquisition of IT Equipment and Software												
- Central Office					920							920
- Davao HPP					125							125
4. Acquisition of Production/Microassay/QC Equipment												
- Cagayan Valley HPP						1,870						1,870
- Cotabato HPP						533						533
- Davao HPP						1,610						1,610
- Tacloban HPP						10,995						10,995
5. Acquisition of Motor Vehicle												
- Central Office							1,500					1,500
- Cagayan Valley HPP							1,000					1,000
- Cotabato HPP							1,000					1,000
- Davao HPP							1,000					1,000
- Tacloban HPP							1,000					1,000
6. Additional works on the PITAHC building												
- Central Office				2,600								2,600
7. Renovation/Rehabilitation of Production Areas												
- Cagayan Valley HPP				8,450								8,450
- Cotabato HPP				1,830								1,830
- Davao HPP				3,000								3,000
- Tacloban HPP				2,950								2,950
8. Expansion of herbal plantation/land improvements												
- Cagayan Valley HPP			300									300
- Tacloban HPP			300									300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>18,830</b>	<b>7,000</b>	<b>15,008</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,938</b>

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04/09/12  
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