

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	719,147
Total Maintenance and Other Operating Expenses	<u>719,147</u>
Total Current Operating Expenditures	<u>719,147</u>
Total Programs/Locally-Funded Project(s)	<u>719,147</u>
TOTAL NEW APPROPRIATIONS	<u><u>719,147</u></u>

D. 5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 55,846,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
000003000000000 Operations	P	55,846,000		P 55,846,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,846,000		10,846,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		<u>44,000,000</u>		<u>44,000,000</u>
Total, Programs		<u>55,846,000</u>		<u>55,846,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>55,846,000</u></u>		<u><u>P 55,846,000</u></u>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
0000030000000000	Operations			
2250030100000000	MFO 1: RESEARCH AND DEVELOPMENT SERVICES	P 44,000,000	P 44,000,000	
2240030200000000	MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES	10,646,000		10,646,000
2240030300000000	MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE	1,000,000		1,000,000
Sub-total, Operations		55,646,000		55,646,000
Total Programs and Activities		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS		P 55,646,000	P 55,646,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	55,646
Total Maintenance and Other Operating Expenses	55,646
Total Current Operating Expenditures	55,646
Total Programs/Locally-Funded Project(s)	55,646
TOTAL NEW APPROPRIATIONS	55,646

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E. 1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 1,394,547,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel	Maintenance and Other Operating	Capital
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