



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Research and Development Services	Php44.000	Number of research projects completed/developed	9 research projects	12 research projects	15 research projects	125%	
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences	67% 4 out of 6 research projects	50%	56% 5 out of 9 research projects	112%	
		Percentage of research projects completed within the original proposed timeframe	100% 3 research projects	80%	100% 6 research projects	125%	
Technical Advisory and Advocacy Services	Php10.646	Number of traditional and alternative health care advocacies/training undertaken	145 advocacies/trainings	140 advocacies/trainings	143 advocacies/trainings	102%	
		Percentage of request for training acted upon within 7 days		80%	99% 171 out of 172 request acted upon	124%	
		Percentage of training participants who rated the training as good or better		80%	100% 45 participants	125%	
Regulation of Traditional and Alternative Medicine Practice	Php1.000	Number of applicants for certification and accreditation acted upon	170 applicants	146 applicants	208 applicants	142%	
		Percentage of applicants who rated the services as satisfactory or better	100% 170 applicants	90%	100% 84 applicants	111%	
		Percentage of applications acted upon within 15 days	100% 170 applicants	100%	100% 208 applicants	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of purchase orders served within the required delivery period	100%	100%	100% 336 POs served	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	73%	100%	90%	90%	
			Php112,665,000 Php155,272,000		Php128,846,000 Php143,007,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	90%	90%	
			Php89,651,000 Php112,665,000		Php115,548,000 Php128,706,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE				
	2012	2013	2014	2015	2016
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant
PHILGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by PITAHC	Individual SALN submission validated by PITAHC

*Part of GASS Indicators Since 2014