



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Research and Development Services</b>		Number of research projects completed	15 research projects	15 research projects	14 research projects	<b>93%</b>
		Number of traditional and alternative health care products and services developed	15 research projects	15 research projects	14 research projects	<b>93%</b>
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	50%	50%	75%	<b>150%</b>
		Percentage of research projects completed within the original proposed timeframe	80%	86%	86%	<b>100%</b>
<b>Technical Advisory and Advocacy Services</b>	Php3,400,000.00	Number of advocacy activities undertaken	111	114	130	<b>114%</b>
		Number of persons provided with training	111 persons	114 persons	130 persons	<b>114%</b>
		Number of training days provided		50 training days	50 training days	<b>100%</b>
		Number of technical advisory assignments undertaken		30 technical advisories	39 technical advisories	<b>130%</b>
		Percentage of training participants who rate the training as good or better	97%	100%	100%	<b>100%</b>
		Percentage request for training acted upon within 7 days	100%	100%	100%	<b>100%</b>
		Percentage of clients who rate technical advisory services as good or better		80%	100%	<b>125%</b>
		Percentage of request for technical advice acted upon within 3 days		80%	90%	<b>113%</b>
<b>Regulation of Traditional and Alternative Medicine Practice</b>	Php46,400,000.00	Number of applications for certification and accreditation acted upon	102	110	148	<b>135%</b>
		Percentage of applicants who rated the services as good or better	90%	90%	100%	<b>111%</b>
		Percentage of applications acted upon within 15 days	100%	100%	100%	<b>100%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	No Budget Indicated in GAA	Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		70 management and employees	75 management and employees	<b>107%</b>
		Percentage of Purchase Orders served within the required delivery period	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	No Budget Indicated in GAA	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations to total release.				<b>96%</b>
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	90%	86%	
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	<b>100%</b>
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	<b>100%</b>

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into to health care delivery system.

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES



# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	
PhilGEPS POSTING	Compliant	Compliant	Compliant	
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	
SALN	N/A	Compliant	Compliant	