

CY 2012 STATUS OF ALLOTMENT AND FUND RELEASES, By Program, Project, Activity

As of December 31, 2012
(In Thousand Pesos)

Department of Health												
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE												
Program/Project/Activity	Appropriation Source					Reserve Unprogrammed/ Adjustments	Total Programmed Appropriation	ALLOTMENT			Percent of Fund Utilization	Remarks
	GAA	Automatic	Continuing	Others (Pls. Specify)	Total			Releases	Obligations Incurred	Unobligated		
<i>A. Programs</i>												
1. General Administration and Support												
a. General Management and Supervision												
Personal Services												
Maintenance & Other Operating Expenses	0	0	0	0	0	0	0	0	0	0		
Capital Outlay												
Sub-total, General Administration & Support	0	0	0	0	0	0	0	0	0	0	0	
2. Support to Operations												
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	0	0	0	0	0	0	0	0	0	0		
Capital Outlay												
Sub-total, Support to Operations	0	0	0	0	0	0	0	0	0	0	0	
3. Operations												
a. Research and Development of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	40,000	0	0	0	40,000	0	40,000	40,000	40,000	0	100%	
Capital Outlay												
Sub-total, Operations	40,000	0	0	0	40,000	0	40,000	40,000	40,000	0	100%	
Total, Programs	40,000	0	0	0	40,000	0	40,000	40,000	40,000	0	100%	
<i>B. Projects (Locally/Foreign-Assisted Projects)</i>												
	0	0	0	0	0	0	0	0	0	0	0	
Total, Projects	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL	40,000	0	0	0	40,000	0	40,000	40,000	40,000	0	100%	

Prepared by :

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07/15/13

Approved by :

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