

**CY 2010 STATUS OF ALLOTMENT AND FUND RELEASES, By Program, Project, Activity**

As of December 31, 2010

(In Thousand Pesos)

Department of Health												
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE												
Program/Project/Activity	Appropriation Source					Reserve Unprogrammed/ Adjustments	Total Programmed Appropriation	ALLOTMENT			Percent of Fund Utilization	Remarks
	GAA	Automatic	Continuing	Others (Pls. Specify)	Total			Releases	Obligations Incurred	Unobligated		
<i>A. Programs</i>												
1. General Administration and Support												
a. General Management and Supervision												
Personal Services												
Maintenance & Other Operating Expenses	14,000	0	0	0	14,000	0	14,000	14,000	14,000	0	100%	
Capital Outlay												
<b>Sub-total, General Administration &amp; Support</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>100%</b>	
2. Support to Operations												
a. Formulation and Development of Policies, Standards and Guidelines in the Areas of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	6,000	0	0	0	6,000	0	6,000	6,000	6,000	0	100%	
Capital Outlay												
<b>Sub-total, Support to Operations</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>100%</b>	
3. Operations												
a. Research and Development of Traditional and Alternative Health Care												
Personal Services												
Maintenance & Other Operating Expenses	20,000	0	0	0	20,000	0	20,000	20,000	20,000	0	100%	
Capital Outlay												
<b>Sub-total, Operations</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>100%</b>	
<b>Total, Programs</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>100%</b>	
<i>B. Projects ( Locally/Foreign-Assisted Projects )</i>												
	0	0	0	0	0	0	0	0	0	0	0	
<b>Total, Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>GRAND TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>100%</b>	

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